



**Western Riverside Council of Governments
TUMF Southwest Zone Executive Committee**

AGENDA

**Thursday, May 21, 2026
3:00 PM**

**Western Riverside Council of Governments
1955 Chicago Avenue
Riverside, CA 92507**

Remote Meeting Locations:

**City of Canyon Lake
City Hall - Council Ante Chamber
31516 Railroad Canyon Road
Canyon Lake, CA 92587**

**City of Corona
City Hall - Third Floor, Council Board Room
400 South Vicentia Avenue
Corona, CA 92882**

**City of Murrieta
City Hall - City Managers Conference Room
1 Town Square
Murrieta, CA 92562**

**City of Temecula
City Hall -Third Floor Conference Room
41000 Main Street
Temecula, CA 92590**

**City of Wildomar
City Hall - Council Chambers
23873 Clinton Keith Road Ste. 106
Wildomar, CA 92595**

County of Riverside

4080 Lemon Street
8th Floor Conference Room
Riverside, CA 92501

Members of the public are welcome to participate remotely from any location. Committee member participation is limited to locations that are listed on the published agenda.

[Public Zoom Link](#)

Meeting ID: 892 2787 3518

Passcode: 084379

Dial in: 669 444 9171 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 1955 Chicago Avenue, Suite 200, Riverside, CA, 92507.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us. To ensure distribution to Committee members prior to the meeting, please submit comments no later than two hours before the meeting is scheduled to begin. Public comments will also be accepted in person and via Zoom during the meeting.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **PUBLIC COMMENTS**

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. **CONSENT CALENDAR**

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the August 11, 2025, TUMF Southwest Zone Executive Committee Meeting

- Requested Action(s):** 1. Approve the Action Minutes from the August 11, 2025, TUMF Southwest Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Review and Recommendation of the Fiscal Year 2026/2027 TUMF Southwest Zone 5-Year Transportation Improvement Program

- Requested Action(s):** 1. Recommend that the WRCOG Executive Committee approve the Fiscal Year 2026/2027 TUMF Southwest Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next meeting has yet to be scheduled.

8. ADJOURNMENT

TUMF Southwest Zone Executive Committee

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Southwest Zone Executive Committee was called to order by Cameron Brown at 2:00 p.m. on August 11, 2025, at WRCOG's office.

2. PLEDGE OF ALLEGIANCE

Cameron Brown led the Committee in the pledge of allegiance.

3. ROLL CALL

- City of Canyon Lake - Mark Terry
- City of Lake Elsinore - Brian Tisdale
- City of Murrieta - Lori Stone
- City of Temecula - Jessica Alexander*
- City of Wildomar - Joseph Morabito
- County of Riverside, District 2 - Karen Spiegel
- County of Riverside, District 3 - Chuck Washington

*Arrived after Roll Call

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Lake Elsinore
SECONDER:	Canyon Lake
AYES:	Canyon Lake, Lake Elsinore, Murrieta, Wildomar, District 2, District 3

A. Action Minutes from the August 15, 2024, TUMF Southwest Zone Executive Committee Meeting

Action:

1. Approved the Action Minutes from the August 15, 2024, TUMF Southwest Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Wildomar
SECONDER:	Murrieta
AYES:	Canyon Lake, Lake Elsinore, Murrieta, Temecula, Wildomar, District 2, District 3

A. Review and Recommendation of the Fiscal Year 2025/2026 TUMF Southwest Zone 5-Year Transportation Improvement Program

Action:

1. Recommended that the WRCOG Executive Committee approve the Fiscal Year 2025/2026 TUMF Southwest Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next TUMF Southwest Zone Executive Committee meeting is scheduled for May 21, 2026, at 3:00 p.m.

8. ADJOURNMENT

The meeting adjourned at 2:19 p.m..



Western Riverside Council of Governments TUMF Southwest Zone Executive Committee

Staff Report

Subject: Review and Recommendation of the Fiscal Year 2026/2027 TUMF Southwest Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: May 21, 2026

Recommended Action(s):

1. Recommend that the WRCOG Executive Committee approve the Fiscal Year 2026/2027 TUMF Southwest Zone 5-Year Transportation Improvement Program.

Summary:

The TUMF Southwest Zone Transportation Improvement Program (TIP) allocates TUMF funding to the agencies within the Southwest Zone for TUMF Network improvements. The Southwest Zone Executive Committee reviews and approves the draft Southwest Zone 2026/2027 TIP previously recommended by the TUMF Southwest Zone Technical Advisory Committee (TAC).

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to review the Fiscal Year 2026/2027 TUMF allocations for the Southwest Zone. This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Southwest Zone is represented by Committee members from the Cities of Canyon Lake, Lake Elsinore, Murrieta, Temecula, and Wildomar, and the County of Riverside Districts 2 and 3.

Present Situation

Staff and elected officials representing each jurisdiction within the Southwest Zone meet regularly to discuss funding allocations for individual projects. The approval of these allocations involves two groups, the Southwest Zone TAC and the Southwest Zone Executive Committee. The Southwest Zone TAC

consists of member agency staff on WRCOG's Public Works Committee in the Southwest Zone. The Southwest Zone Executive Committee consists of elected representatives of WRCOG's Executive Committee within the Southwest Zone.

The Southwest Zone TAC has compiled a preliminary Fiscal Year 2026/2027 TUMF Southwest Zone TIP. This document will be reviewed and discussed at the meeting, and any changes will be made as recommended by the Southwest Zone Executive Committee. Once approved by the Southwest Zone Executive Committee, the WRCOG Executive Committee will be presented the Zone TIP for final approval.

Prior Action(s):

March 11, 2026: The TUMF Southwest Zone Technical Advisory Committee recommended that the Southwest Zone Executive Committee approve the Fiscal Year 2026/2027 TUMF Southwest Zone Transportation Improvement Program.

Financial Summary:

Any reimbursements of TUMF-related expenses authorized on the approved Southwest Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Southwest Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

Attachment(s):

[Attachment 1 - Draft Fiscal Year 2026/2027 Southwest Zone 5-Year TIP.pdf](#)



Fiscal Year 2026/2027 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year			FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Reimbursement Agreement Values	Last Invoiced	Max Share (2024)	
Revised Forecast Revenues			\$ 7,000,000	\$ 7,210,000	\$ 7,426,300	\$ 7,649,089	\$ 7,878,562	\$ 85,400,032	\$ (31,995,582)				
Carryover Revenues ()			\$ 25,219,917	\$ (18,942,443)	\$ (35,970,115)	\$ (37,543,815)	\$ (31,394,726)						
Available Revenues			\$ 32,219,917	\$ (11,732,443)	\$ (28,543,815)	\$ (29,894,726)	\$ (23,516,165)						
Programmed Expenditures			Phase*										
County of Riverside													
20-SW-RCY-1195	Rancho California/Calle Contento - Roundabout	ROW	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	N/A	Deducted from Rancho California (BtrfId Stg to Glen Oaks)	
		CON	\$ 5,200,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 7,200,000	\$ -	\$ 7,200,000			
21-SW-RCY-1203	Grand Avenue (Ortega Hwy to Corydon Rd)	PLN	\$ 204,176	\$ -	\$ -	\$ -	\$ -	\$ 204,176	\$ (569,824)	\$ 774,000	4/10/2026	\$ 68,025,000	
23-SW-RCY-1204	Temescal Canyon Road (I-15 to Lake)	PLN	\$ 985,869	\$ -	\$ -	\$ -	\$ -	\$ 985,869	\$ (14,131)	\$ 1,000,000	3/26/2026	\$ 7,411,000	
24-SW-RCY-1312	Butterfield Stage Rd (MHS to Auld)	PLN	\$ 328,122	\$ -	\$ -	\$ -	\$ -	\$ 328,122	\$ (171,878)	\$ 500,000	4/3/2026	\$ 23,076,000	
City of Lake Elsinore													
05-SW-LEL-1060	SR-74/I-15 Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,116,018)	\$ 2,634,251	3/18/2026	\$ 24,162,000	
		ENG	\$ 3,434,265	\$ -	\$ -	\$ -	\$ -	\$ 3,434,265	\$ (1,083,968)	\$ 3,000,000			
		ROW	\$ 643,535	\$ -	\$ -	\$ -	\$ -	\$ 643,535	\$ (1,356,465)	\$ 2,000,000			
		CON	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -			
07-SW-LEL-1115	Temescal Canyon Road Bridge (2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,502)	\$ 240,391	5/1/2026	\$ 3,480,000	
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (287,685)	\$ 313,811			
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (248,000)	\$ 248,000			
		CON	\$ -	\$ 1,467,672	\$ -	\$ -	\$ -	\$ 1,467,672	\$ -	\$ 1,467,672			
21-SW-LEL-1304	Nichols Rd/I-15 Interchange	PLN	\$ 2,626,951	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 4,626,951	\$ (944,258)	\$ 4,000,000	5/19/2025	\$ 63,061,000	
22-SW-LEL-1204	Franklin/I-15 Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3/5/2026	\$ 32,698,000	
		PSE	\$ 1,853,396	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 4,853,396	\$ (1,146,604)	\$ 6,000,000			
		ROW	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,500,000	\$ -	\$ 3,500,000	\$ -	\$ 5,500,000			
25-SW-LEL-1408	Southwest Regional Study	PLN	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	N/A	\$ 1,500,000	
City of Murrieta													
16-SW-MUR-1188	Keller Road/I-215 Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ 1,000,000	6/14/2024	\$ 19,286,000	
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,250,000)	\$ 1,250,000			
		ROW	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000			
		CON	\$ -	\$ 5,000,000	\$ 4,000,000	\$ -	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000			
22-SW-MUR-1191	Murrieta Hot Springs (Margarita to Winchester)	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 347,000	N/A	\$ 3,899,000	
		CON	\$ 3,050,000	\$ -	\$ -	\$ -	\$ -	\$ 3,050,000	\$ -	\$ 2,703,000			
24-SW-MUR-1313	Whitewood Rd (Clinton Keith Rd to Hunter Rd)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ 2,708,000	
		ENG	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000			
		CON	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000			
25-SW-MUR-1409	Jefferson Ave (Nutmeg St to Palomar St)	ENG	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	N/A	\$ 1,562,000	
		ROW	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000			
		CON	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000			



Fiscal Year 2026/2027 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Reimbursement Agreement Values	Last Invoiced	Max Share (2024)	
Revised Forecast Revenues		\$ 7,000,000	\$ 7,210,000	\$ 7,426,300	\$ 7,649,089	\$ 7,878,562	\$ 85,400,032	\$ (31,995,582)				
Carryover Revenues ()		\$ 25,219,917	\$ (18,942,443)	\$ (35,970,115)	\$ (37,543,815)	\$ (31,394,726)						
Available Revenues		\$ 32,219,917	\$ (11,732,443)	\$ (28,543,815)	\$ (29,894,726)	\$ (23,516,165)						
City of Temecula												
18-SW-TEM-1194	Western Bypass/Diaz Road (Rancho California to Cherry)	PLN/ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,065,923)	\$ 1,065,923	8/8/2024	\$ 6,731,000	
		CON	\$ -	\$ 3,500,000	\$ 3,000,000	\$ -	\$ -	\$ 6,500,000	\$ -			\$ 6,500,000
20-SW-TEM-1197	French Valley Phase III (Jefferson Ave to Ynez Rd)	ROW	\$ 119,103	\$ -	\$ -	\$ -	\$ -	\$ 119,103	\$ (2,880,897)	\$ 3,000,000	3/12/2026	\$ 12,760,000
City of Wildomar												
12-SW-WIL-1058	Palomar St, Mission Trail to Jefferson (3.568 mi. 2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (326,434)	\$ 507,000	3/12/2026	\$ 13,493,000	
		ENG	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000	\$ (926,951)			\$ 391,517
		ROW	\$ 820,000	\$ -	\$ -	\$ -	\$ -	\$ 820,000	\$ (396,978)			\$ 422,000
		CON	\$ 5,610,000	\$ -	\$ -	\$ -	\$ -	\$ 5,610,000	\$ (1,163,324)			\$ 1,941,000
12-SW-WIL-1151	Bundy Canyon Road (Cherry Street to Sunset Rd) (4.524 mi. 2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (82,247)	\$ 82,247	5/1/2026	\$ 26,180,000	
		ENG	\$ 3,685,860	\$ -	\$ -	\$ -	\$ -	\$ 3,685,860	\$ (1,803,893)			\$ 2,489,753
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4,707,856)			\$ 4,310,000
		CON	\$ 5,748,154	\$ -	\$ -	\$ -	\$ -	\$ 5,748,154	\$ (4,978,990)			\$ 7,485,000
12-SW-WIL-1153	Clinton Keith Rd, I-15 to Copper Craft Dr (1.936 mi. 2 to 4 lanes)	ENG	\$ 2,048,240	\$ -	\$ -	\$ -	\$ -	\$ 2,048,240	\$ (1,611,900)	\$ 1,260,140	3/18/2026	\$ 26,180,000
		ROW	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -		
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,371,545)	\$ 3,048,860		
20-SW-WIL-1198	Bundy/I-15 Interchange	PLN	\$ 1,364,839	\$ -	\$ -	\$ -	\$ -	\$ 1,364,839	\$ (135,161)	\$ 1,500,000	1/16/2026	\$ 24,613,000
20-SW-WIL-1199	Wildomar Trail/I-15 Interchange	PLN	\$ 1,379,850	\$ -	\$ -	\$ -	\$ -	\$ 1,379,850	\$ (120,150)	\$ 1,500,000	1/16/2026	\$ 27,858,000
21-SW-WIL-1205	Bundy Canyon (Mission Trail to Orange (I-15))	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	N/A	\$ 9,704,000	
		ENG	\$ 830,000	\$ -	\$ -	\$ -	\$ -	\$ 830,000	\$ -			\$ 200,000
		ROW	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -			\$ 350,000
		CON	\$ -	\$ 270,000	\$ -	\$ -	\$ -	\$ 270,000	\$ -			\$ 750,000
Total Capital Programmed Expenditures		\$ 51,162,360	\$ 24,237,672	\$ 9,000,000	\$ 1,500,000	\$ -						
Total Programmed Balance Carryover*		\$ (18,942,443)	\$ (35,970,115)	\$ (37,543,815)	\$ (31,394,726)	\$ (23,516,165)						