



# TUMF

TRANSPORTATION UNIFORM MITIGATION FEE

2025 **ANNUAL REPORT**





# OUR MESSAGE TO THE READER

The Transportation Uniform Mitigation Fee (TUMF) Program is a creative way to fund critical transportation infrastructure to accommodate the traffic created by new population growth and commercial development throughout Western Riverside County. Each of WRCOG's member agencies and the March Joint Powers Authority (JPA) participate in the Program. Fee revenues collected from new development are allocated by WRCOG to the Riverside County Transportation Commission and local jurisdictions so they can prioritize TUMF projects to be planned and constructed. TUMF revenues are also distributed to the Riverside Transit Agency for transit improvements, and to the Western Riverside County Regional Conservation Authority for the acquisition of sensitive environmental habitat. Over the life of the Program, TUMF will provide approximately \$3 billion to improve mobility in Western Riverside County by building critically needed transportation infrastructure. Collectively, these infrastructure improvements and mitigation projects will help to reduce congestion, create safer roadways, improve air quality, provide open spaces, and keep our communities moving.

As the administrator of the TUMF Program, WRCOG is pleased to present this 2025 Annual Report to you. The Report provides information about the history and status of the Program, including revenues collected and projects completed. Our goal is that this Report provides information that is helpful in understanding the direction and accomplishments of the TUMF Program. We hope you find the Report to be useful.

WRCOG strives to help its member agencies – 18 cities, the County of Riverside, the Eastern and Western Municipal Water Districts, and the Riverside County Superintendent of Schools – work together to address important regional issues. WRCOG's mission – to facilitate, plan and identify funding opportunities for critical infrastructure projects and programs that benefit its member agencies and the communities they serve – remains a critical cornerstone as we work with members on issues that transcend jurisdictional boundaries such as transportation, economy, health, water, education, and environment. For more information, please visit the Agency website at [www.wrcog.us](http://www.wrcog.us).

# WRCOG EXECUTIVE COMMITTEE

(AS OF JUNE 3, 2024)

**BRENDA DENNSTEDT (CHAIR)**  
*Western Municipal Water District\**

**JACQUE CASILLAS (VICE-CHAIR)**  
*City of Corona*

**MIKE LARA (2ND VICE-CHAIR)**  
*City of Beaumont*

**CHRIS BARAJAS (PAST CHAIR)**  
*City of Jurupa Valley*

**SHERI FLYNN**  
*City of Banning*

**ERIC CUNDIEFF**  
*City of Calimesa*

**MARK TERRY**  
*City of Canyon Lake*

**CHRISTIAN DINCO**  
*City of Eastvale*

**CONNIE HOWARD-CLARK**  
*City of Hemet*

**BRIAN TISDALE**  
*City of Lake Elsinore*

**BOB KARWIN**  
*City of Menifee*

**ELENA BACA-SANTA CRUZ**  
*City of Moreno Valley*

**LORI STONE**  
*City of Murrieta*

**KEVIN BASH**  
*City of Norco*

**MICHAEL VARGAS**  
*City of Perris*

**CHUCK CONDER**  
*City of Riverside*

**CRYSTAL RUIZ**  
*City of San Jacinto*

**JESSICA ALEXANDER**  
*City of Temecula*

**JOSEPH MORABITO**  
*City of Wildomar*

**KEVIN JEFFRIES**  
*County of Riverside, District 1*

**KAREN SPIEGEL**  
*County of Riverside, District 2*

**CHUCK WASHINGTON**  
*County of Riverside, District 3*

**YXSTIAN GUTIERREZ**  
*County of Riverside, District 5*

**PHIL PAULE**  
*Eastern Municipal Water District\**

**DR. EDWIN GOMEZ**  
*Riverside County Superintendent of Schools\**

*\*Executive Committee members that do not vote on TUMF matters*

## TABLE OF CONTENTS

Introduction.....	3
TUMF by the Numbers.....	5
Revenue by Land Use.....	6
TUMF Zones & Revenue.....	7
Funding Allocation.....	9
Featured Projects.....	11
Projects on the Horizon.....	15
Total Cumulative Revenue.....	16
Projects Completed.....	17
Data Appendices.....	19





# INTRODUCTION

## HISTORY & OVERVIEW

In August 2000, WRCOG's Executive Committee initiated the development of a consolidated Transportation Uniform Mitigation Fee Program (TUMF Program) for all of Western Riverside County to mitigate the cumulative regional impacts of new development. In particular, the new Program would fund improvements to the subregion's arterial highway system.

Public Works Directors from WRCOG's member agencies identified a network of roads, bridges, interchanges, and railroad grade separations that would be impacted by future development. This network, now called the Regional System of Highways and Arterials (RSHA), serves as the cornerstone of the TUMF Program.

A Nexus Study was subsequently prepared in accordance with the California Mitigation Fee Act, AB 1600, to quantify the impact of future development on the RSHA and project the cost of needed improvements to the RSHA. From this information, a fee structure was developed.

The initial TUMF enabling Ordinance was adopted by each of WRCOG's member agencies by July 2003, at which point the Program commenced and began to collect fees from new residential and non-residential projects. Over the life of the TUMF Program, there will be improvements made to 3,100 miles of roadway, 47 interchanges, 10 railroad crossings, and 39 bridges.

# TUMF PROGRAM UPDATES

The first half of 2025 saw WRCOG and its member agencies prepare for the updated fee schedule that came from the 2024 TUMF Nexus Study Update. The Western Riverside Council of Governments gave its 18 member agencies the deadline for adopting the updated fee schedule before or on April 1, 2025. All agencies were required to hold a first and second reading of the newest ordinance and fee resolution before signing it into effect. Key fee changes that occurred were that the Single Family Residential fees increased approximately 50%, Multi-Family Residential fees increased approximately 15%, and Industrial fees increased as well. As of April 1, 2025 the Updated Fee Schedule is as follows:

TUMF FEES IN EFFECT APRIL 2025		
Land Use Type	Units	Fee Per Unit
Single-Family Residential (<1,800 SF)	DU	\$12,380
Single-Family Residential (1,801 – 2,300 SF)	DU	\$13,927
Single-Family Residential (2,301 – 2,700 SF)	DU	\$15,476
Single-Family Residential (2,700+ SF)	DU	\$19,344
Multi-Family Residential (MFR)	DU	\$7,816
Retail	SF GFA	\$ 7.72
Service	SF GFA	\$ 4.89
Class A & B Office	SF GFA	\$ 2.45
Industrial	SF GFA	\$2.33

Key: DU = Dwelling Unit; SF-GFA = Square Foot Gross Floor Area



In October of 2025, the Public Works Committee recommended that the Western Riverside Council of Governments' Executive Committee approve the implementation of an automatic Construction Cost Index adjustment for all TUMF land uses, with a cap at 5% on any annual adjustments. The CCI adjustment serves several important purposes with the key reasoning being the elimination for the need of annual committee approvals while providing developers with a 9-month notice period between calculation and implementation. This would allow for the TUMF Program to keep pace with construction costs, help avoid large increases in between TUMF Nexus Study updates, and would provide developers and agencies with consistent, transparent fee adjustments. The adjustment is set to take effect on July 1, 2026.

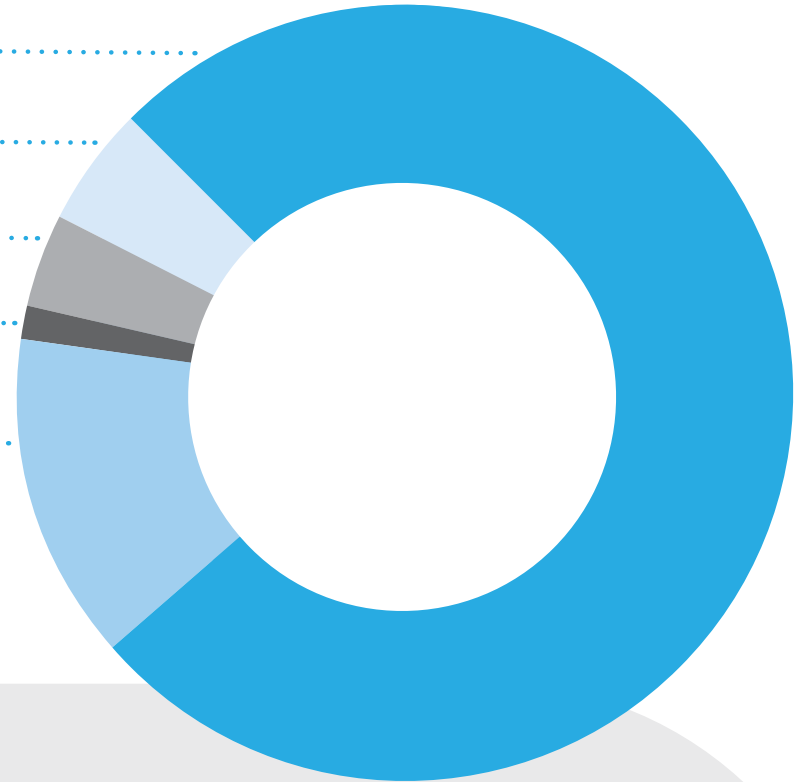
# REVENUE BY LAND USE

The TUMF Program collects fees from new residential and non-residential projects. Residential projects are categorized as Single-family Residential or Multi-family Residential. Non-residential projects are categorized as Industrial, Retail, Service and Class A/B Office. Definitions of these classification can be found in the TUMF Calculation Handbook. The TUMF fee schedule that was in effect as of April 2025 is displayed in the table on the previous page.

In addition to the general categories listed, a number of special fee calculations for certain uses are found in the [TUMF Calculation Handbook](#), including but not limited to, gas stations, congregate care facilities, and transit-oriented developments. These specialized calculations more accurately reflect trip generation from these unique uses.

## FY 2024/2025 REVENUE BY LAND USE

<b>Single-Family Residential</b> .....	Total: \$76,377,951
<b>Industrial</b> .....	Total: \$4,866,668
<b>Retail</b> .....	Total: \$3,786,153
<b>Service</b> .....	Total: \$1,418,921
<b>Multi-Family Residential</b> .....	Total: \$13,737,256



# TUMF BY THE NUMBERS



**\$1 Billion**

in TUMF revenue collected since 2003



**213**

projects utilizing TUMF funding across Western Riverside County have been completed

Over the life of the Program, TUMF will provide:



- ▶ **\$3 billion** for improving mobility in Western Riverside County by building critical transportation infrastructure
- ▶ **\$92 million** for regional transit enhancements
- ▶ **\$43 million** for open space preservation

## ACTIVE TUMF-FUNDED PROJECTS



**7**

Bridges



**4**

Grade Separation



**20**

Interchange Projects



**78**

Roadway Improvements



**1**

Transit Improvement Projects



# TUMF ZONES & REVENUE

## FISCAL YEAR 2024/2025

The agencies listed below within each TUMF Zone nominate projects to receive TUMF funding based on the funds currently available and those projected to be collected over a 5-year period. WRCOG member agencies take the lead on project planning, engineering, and construction of selected projects.

### NORTHWEST ZONE

- City of Corona
- City of Eastvale
- City of Jurupa Valley
- City of Norco
- City of Riverside
- March JPA
- Riverside County, Unincorporated

**Total Revenue Since Inception:** \$427,602,719

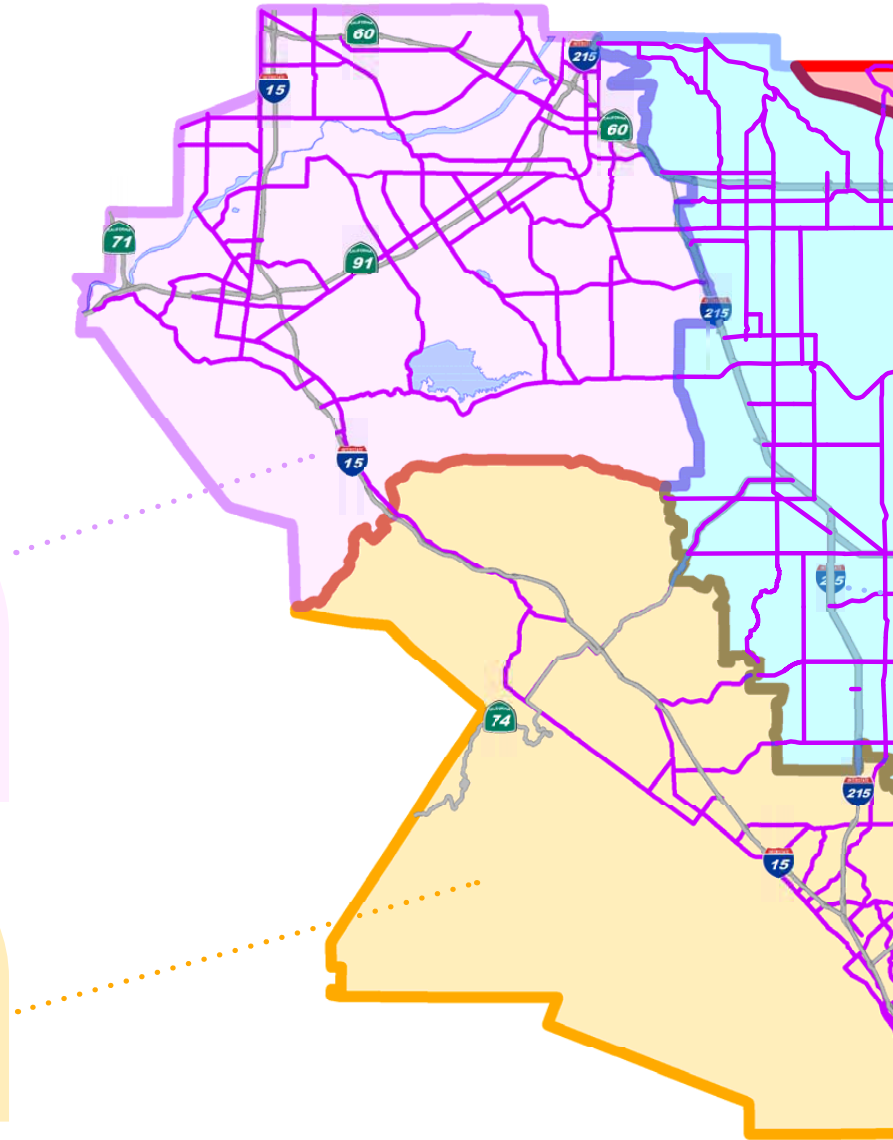
**Total Revenue FY 2024/2025:** \$16,129,433

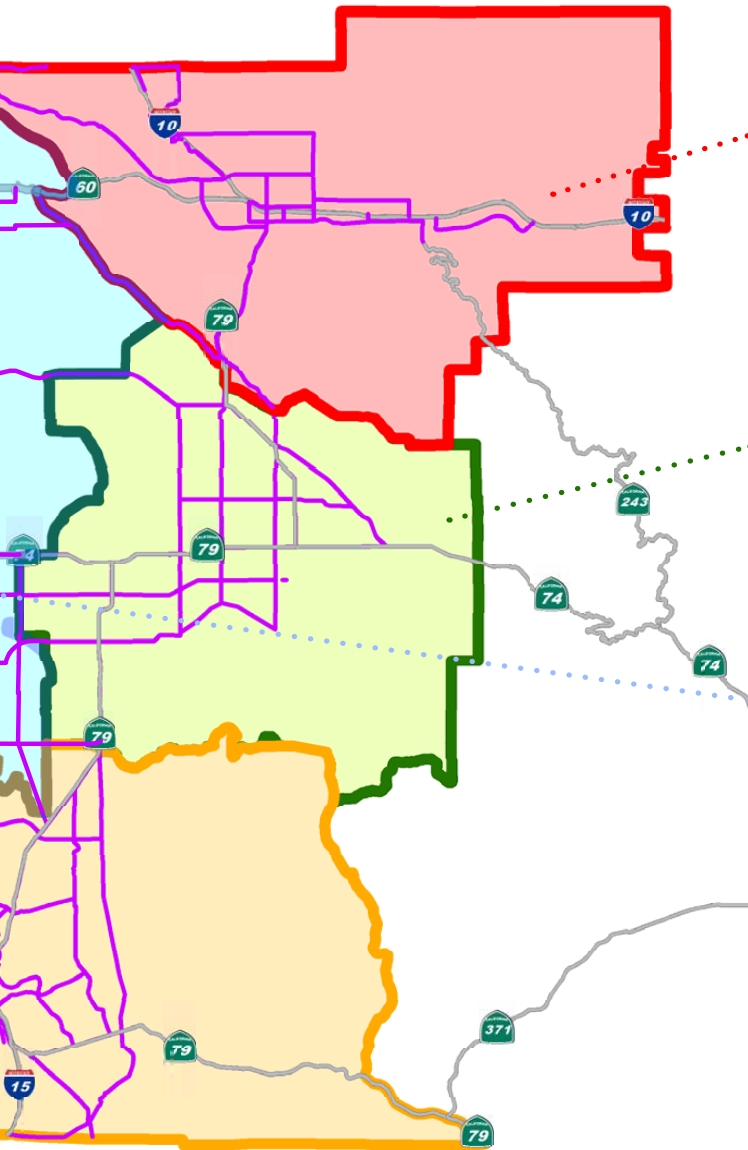
### SOUTHWEST ZONE

- City of Canyon Lake
- City of Lake Elsinore
- City of Murrieta
- City of Temecula
- City of Wildomar
- Riverside County, Unincorporated

**Total Revenue Since Inception:** \$339,342,821

**Total Revenue FY 2024/2025:** \$16,844,205





**PASS ZONE**

- City of Banning
- City of Calimesa
- City of Beaumont
- Riverside County, Unincorporated

**Total Revenue Since Inception:** \$57,679,675

**Total Revenue FY 2024/2025:** \$7,324,287

**HEMET/SAN JACINTO ZONE**

- City of Hemet
- City of San Jacinto
- Riverside County, Unincorporated

**Total Revenue Since Inception:** \$133,185,562

**Total Revenue FY 2024/2025:** \$14,055,452

**CENTRAL ZONE**

- City of Menifee
- City of Perris
- City of Moreno Valley
- Riverside County, Unincorporated

**Total Revenue Since Inception:** \$283,859,007

**Total Revenue FY 2024/2025:** \$20,917,866

**TOTAL REVENUE**  
**\$75,271,243**

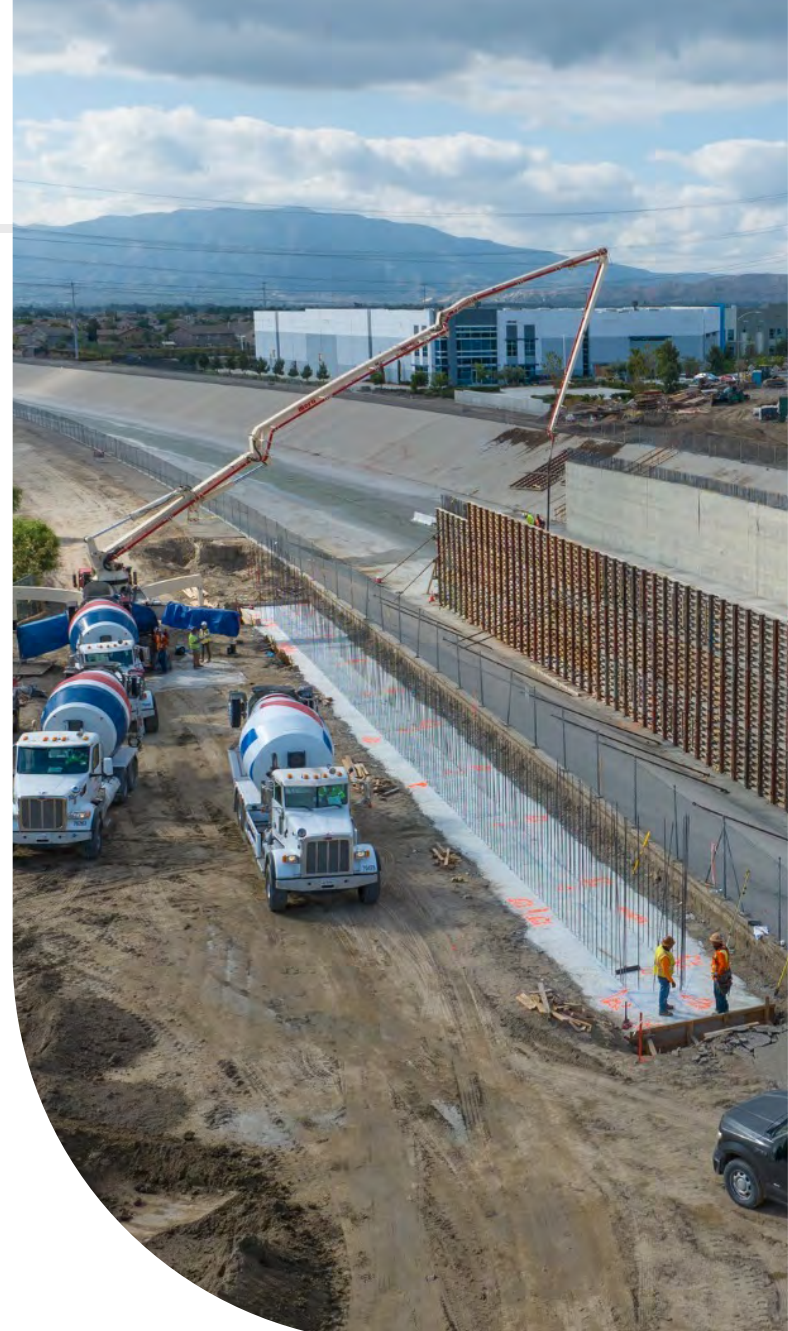
# FUNDING ALLOCATION

## TUMF ZONES

**45.7%** of TUMF collections are allocated to each of the five geographic zones displayed on pages 7 and 8. Representatives from each agency within each Zone participate on a Zone Committee for purposes of determining funding priorities for their Zone. Fee allocations to each Zone are geographically based. Almost half of the fees collected from agencies within each Zone are directly returned to projects within that Zone, as determined by elected officials from those agencies.

## RIVERSIDE COUNTY TRANSPORTATION COMMISSION

**45.7%** of TUMF collections are allocated to the Riverside County Transportation Commission (RCTC) for regionally significant transportation projects. These revenues are programmed by RCTC pursuant to a Memorandum of Understanding between RCTC and WRCOG.





## RIVERSIDE TRANSIT AGENCY

**3.13%** of TUMF collections are allocated to the Riverside Transit Agency (RTA) to support regional public transportation improvements. TUMF funds are used by RTA for a variety of projects aimed at efficiently expanding transit service to accommodate anticipated ridership growth.

## REGIONAL CONSERVATION AUTHORITY

**1.47%** of TUMF collections are allocated to the Western Riverside County Regional Conservation Authority for habitat acquisitions to mitigate impacts created by regional transportation projects.

*TUMF revenue will help RCA meet its goal of preserving a half-million acres to protect habitat for 146 native species, while allowing development and transportation projects required for a vibrant economy to proceed.*

# FEATURED PROJECTS

## Market Street

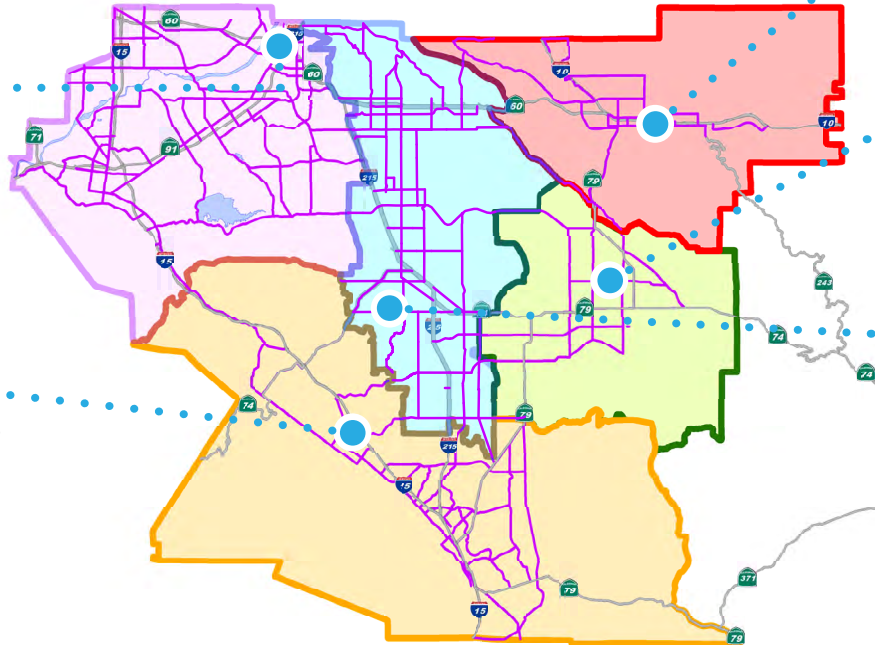
### Rubidoux to Santa Ana River

- Widens the existing 2 lane roadway to four travel lanes.
- Intends to align with the Market Street Bridge Improvements led by County of Riverside Transportation Department.
- **Project Completion – 2026**
- **TUMF Funding - \$4.21 Million**

## Bundy Canyon Road

### Cherry Street to Sunset Road

- Widens Bundy Canyon Road from 2 lanes to 4, stretching from I-15 to Sunset Avenue.
- **Construction Began – 2023**
- **TUMF Funding - \$6.8 Million**



## Sun Lakes Blvd Extension Highland Homes to Sunset

- Widens the length of two travel lanes into four 4 - vehicle lanes within a 110 foot right of way.
- **Project Completion – 2027**
- **TUMF Funding - \$13 Million**

## Esplanade Avenue Warren Road to State Street

- Widens Esplanade Avenue from two travel lanes into four travel lanes from Warren Road to State Street.
- **Project Completion – 2025**
- **TUMF Funding - \$4.7 Million**

## Ethanac Road Extension

- Constructs Ethanac Road, a new four-lane 450-foot bridge spanning the San Jacinto River and a 3,500 foot extension of Ethanac Road with connectivity west of the River.
- **Construction Began – 2025**
- **TUMF Funding – \$13,898,000**



## MARKET STREET RUBIDOUX TO SANTA ANA RIVER

The City of Jurupa Valley is currently working on a road widening project on Market Street between Rubidoux Boulevard and the Santa Ana River. The project will expand the existing two-lane roadway to four travel lanes. Additional improvements will include curb and gutter, sidewalks, curb ramps, striping, and traffic signals to accommodate the widened roadway. The project expects to be completed by 2026.





## ETHANAC ROAD EXTENSION

The Ethanac Road Extension and Bridge project is located in the City of Perris. The city's general plan indicates that construction on Ethanac Road will involve a new four-lane roadway; a 450-foot bridge spanning the San Jacinto River and construct a 3,500-foot extension of the Ethanac Road with connectivity west of the river. The new bridge includes a 10-foot wide multi-purpose trail below and five-foot wide protected bicycle lane on the bridge surface. The estimated completion date of the project is Summer of 2026.

## BUNDY CANYON ROAD CHERRY STREET TO SUNSET ROAD

The Bundy Canyon Road Widening project is located between I-15 (Cherry Street) and Sunset Road in the City of Wildomar. The city's general plan indicates that Bundy Canyon Road is planned to be a six-lane roadway. This project will widen Bundy Canyon Road to four lanes. Construction for this project began in 2023.

# ESPLANADE AVENUE WARREN ROAD TO STATE STREET

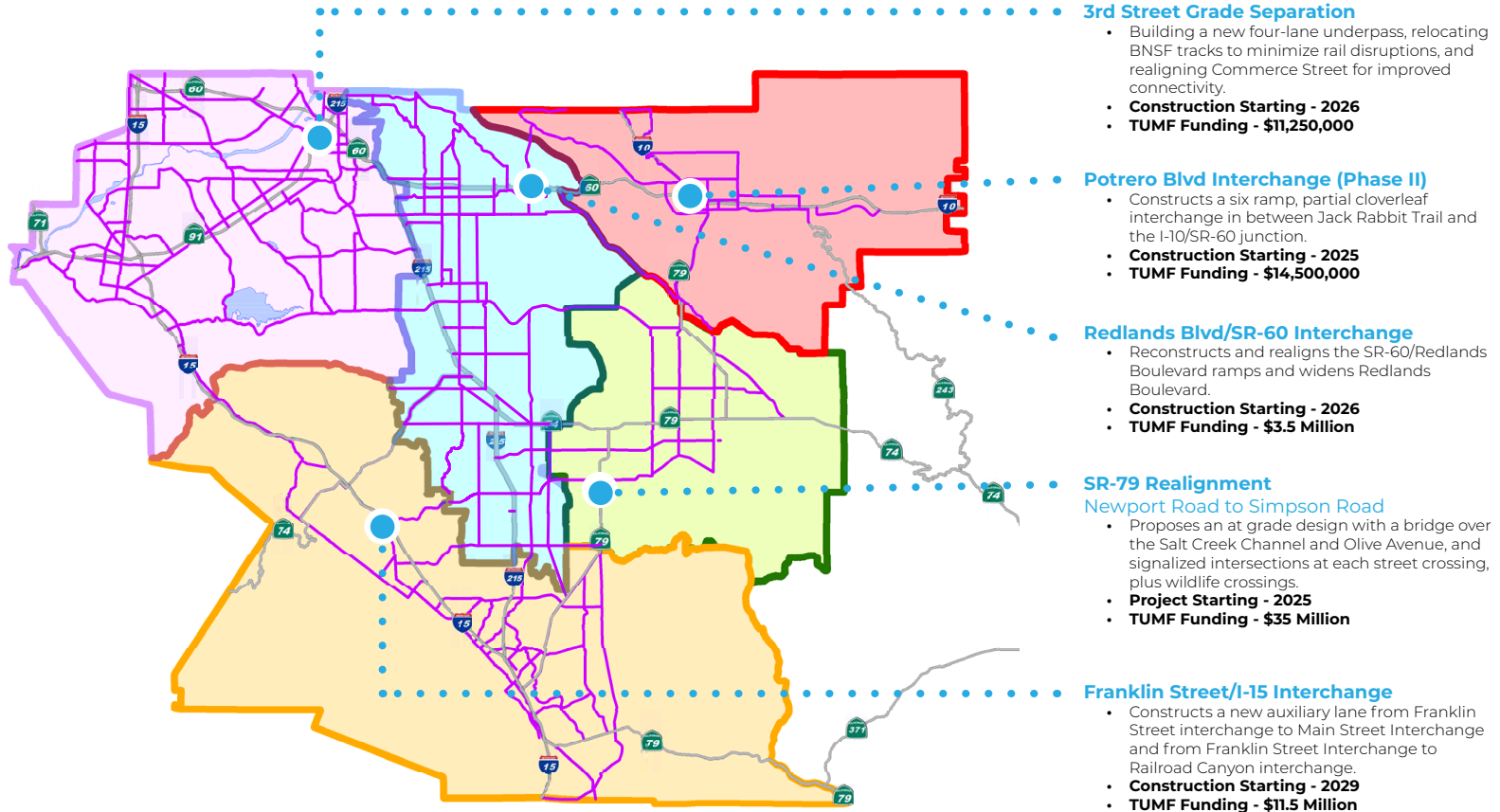
The Esplanade Avenue Widening Project runs along the border of the Cities of San Jacinto and Hemet. It consists of widening of Esplanade Avenue from two travel lanes into four travel lanes (two in each direction) from Warren Road to State Street. This Project will also add turning lanes and deceleration lanes at intersections, where feasible. The Project is currently in design and ultimate right-of-way is being acquired.

# SUN LAKES BLVD EXTENSION HIGHLAND HOMES TO SUNSET

The Sun Lakes Boulevard Extension in Banning improves one mile of roadway between Highland Home Road and Sunset Avenue. It consists of widening the length of two travel lanes into four 4 - vehicle lanes within a 110 foot right of way. This road will provide a vital connection between communities in Banning.

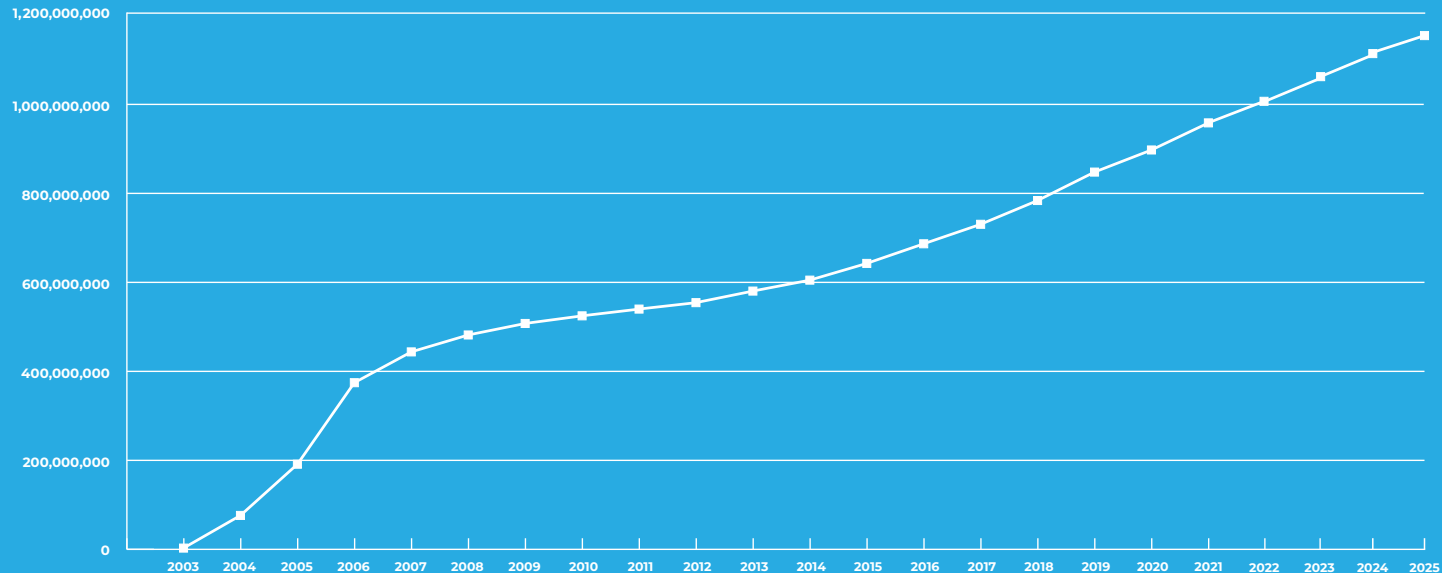


# PROJECTS ON THE HORIZON



# TOTAL CUMULATIVE REVENUE SINCE INCEPTION (2003-2025)

The TUMF Program is active in supporting a number of projects throughout the subregion. WRCOG member agencies have cooperated to identify important projects for the region and have successfully delivered 213 projects with support from the TUMF Program since 2003. Development in Western Riverside County has picked up in recent years, and revenues for the TUMF Program have experienced a commensurate increase.



# PROJECTS COMPLETED

## CENTRAL ZONE

### County of Riverside

- Benton Road (ROW Dedication)
- Briggs Road (McLaughlin Rd to North of Hillridge St)
- Briggs Road (Simpson Road to SR-74) ((McLaughlin Road))
- Cajalco Road (Wood Road and Cole Ave)
- Murrieta Road (Ethanac Road to McCall Blvd)
- Newport Rd/I-215 Interchange
- Pigeon Pass (Hidden Springs to Central)
- Reche Canyon/Reche Vista (Heacock to SBCL)
- Washington Street (Jean Nicholas Road)
- Washington Street (Markham St to 2185' North of Markham St)
- Washington Street (Summersweet Drive)
- Winchester Road (Jean Nicholas Road & Hulihee Street)
- Winchester Road (Skyview Road - Tract 32049)
- Winchester Road to Washington Street (Tract 29017)
- Newport Road (Goetz Road to Murrieta Road)

### March JPA

- Heacock Ave (Perris Valley Storm Drain to San Michele Rd)

### Menifee

- Briggs Rd (Grand Ave to Matthews Rd) and McCall Blvd (Briggs Rd to Westerly)
- Briggs Road/Holland Road
- Garbani Road/Palomar Road [Trac
- Heritage Lake Phase I (Menifee Road and McCall Blvd)
- Heritage Lake Phase II (Menifee Road (Simpson Road to Northern Tract-31795-3 Boundary)
- Heritage Lake Phase III (Briggs Road (Grand Ave to Simpson Ave))
- Menifee Rd (Simpson Rd to Aldergate Dr)
- Menifee Town Center Transfer Station
- Murrieta Road/Craig Ave
- Newport Rd (Antelope Rd to Menifee Rd)
- Newport Rd Widening (Bradley Rd to Murrieta Rd)
- Newport Road Improvement

- Palomar Road (Craig Ave/Hanover Lane)

- Scott Rd/I-215 Interchange

### Moreno Valley

- Alessandro Blvd (WLC to Frederick St)
- Box Springs Rd (Clark St to Day St)
- Cactus Ave/I-215 Interchange
- Heacock St (Gentian Way to Iris Ave)
- Heacock Street Improvements (Cardinal Ave to San Michele Road)
- Ironwood Ave (Day St to Barclay Dr)
- Ironwood Ave (Heacock St to Perris Blvd)
- Ironwood Traffic Signal
- Ironwood/Moreno Beach Intersection
- Ironwood/Nason Street Intersection
- Lasselle St (JFK Dr to Alessandro Blvd)
- Moreno Valley Mall Transfer Station
- Nason St/SR-60 Interchange w/Bridge Phase II
- Perris Boulevard (Manzanita Avenue to Ironwood Avenue)
- Perris Boulevard (Perris Valley Storm Drain to Cactus Avenue)
- Pigeon Pass Rd (Climbing Rose Dr to Hidden Springs Rd)

### Murrieta

- Clinton Keith Road and Winchester Road (Murrieta Marketplace)
- Jefferson Ave (Lemon Street to 1,715' North of Lemon Street)
- Jefferson Ave and Kalmia Street Road Improvements
- Meadowlark Road Improvements (Keller Rd / Whitewood Rd)

### Norco

- River Road (Corydon Rd) [West 1,450' Ft]

### Perris

- Case Rd (Perris Blvd to I-215)
- Ethanac Road (Goetz Rd to I-215) [2 to 4 lanes]
- Ethanac Road Widening (I-215 to Green Valley Parkway)
- Evans Rd (700' North Placentia to Nuevo Rd)
- Evans Road (Sunset Ave to Orange Ave)
- Goetz Rd (Ethanac Rd to Case Rd)

- Harley Knox Boulevard (Perris Boulevard to Indian Street)

- Nuevo Rd (Murrieta Rd to Dunlap) w/300' bridge

- Nuevo Rd/I-215 Interchange

- Oleander Ave (Indian Street/Perris Blvd)

- Oleander Ave (Perris Blvd to Indian Street)

- Oleander Ave (Perris Blvd/Morgan Street)

- Perris Blvd Widening (I-215 to Case Road) Phase I

- Perris Transit Center

- Perris Transit Enhancements

- Placentia Ave Gap Closure (Redlands Ave to Wilson Ave)

- Ramona Expressway (I-215 to Evans Rd)

- Ramona Expressway (I-215 to Webster Ave) [4 to 6 lanes]

- Ramona Expressway/I-215 Interchange

- SR-74 (4th)/I-215 Interchange

## HEMET/SAN JACINTO ZONE

### County of Riverside

- Newport Rd (Domenigoni Pkwy) ((Leon Rd to SR-79))
- Sanderson Ave/Ramona Expy Intersection

### Hemet

- Hemet Transit Enhancements
- Sanderson Ave (Acacia Ave to BNSF Railroad) Phase I
- Sanderson Avenue (Acacia Ave to BNSF Railroad) Phase II
- Sanderson Avenue (Menlo Avenue to Esplanade Avenue)
- Sanderson Avenue (Stetson Avenue to Domenigoni Parkway), Salt Creek Bridge
- State St (Chambers St to Domenigoni Pkwy)

### San Jacinto

- Ramona Expressway (Sanderson Avenue to Eagle Road)
- Ramona Expressway (Sanderson St to Main St) Phase I & II
- Ramona Expressway (SR-79 / Sanderson to West City Limits)
- San Jacinto Transit Enhancements
- Sanderson Ave (Sanderson 579' South to Cottonwood)
- Sanderson Avenue (Esplanade Avenue to Ramona Expressway)

## NORTHWEST ZONE

### Corona

- Auto Center Dr Grade Separation (Railroad St to Pomona Rd)
- Corona Multi-Modal Transit Center
- Foothill Parkway (El Cerrito Road) / I-15 Interchange
- Foothill Parkway Westerly Extension
- Foothill Parkway Widening (Teddy Bear Lane to I-15)
- Green River Road / SR-91 Interchange - widen 2 to 6 lanes
- Lincoln Ave/SR-91 Interchange Improvements
- Magnolia Ave/I-15 Interchange
- Magnolia Avenue - E 6th Street
- Magnolia Corridor (I-15 to Sherborn St)
- North Main Street (Hidden Valley Pkwy to E Parkridge Ave) [4 to 6 Lanes]
- Ontario Ave & N Main Street (TM 30865)
- Ontario Ave (Compton Ave to Rimpau Ave)
- Serfas Club Dr/SR-91 Ramp Modifications

### County of Riverside

- Archibald Ave (Branding Iron to 65th St)
- Bellegrave Ave (Dodd Street to Bain Street)
- Bellegrave Avenue (Dodd Street to 1,058' East) / Cantu Galleano Ranch
- Cantu Galleano Ranch Road / I-15 Interchange
- Hammer Ave (Schleisman Road & 65th Street)
- Indian Truck Trail / I-15 Interchange Improvements
- La Sierra Avenue (Cleveland Avenue to El Sobrante Road)
- Limonte Ave (Etiwanda Ave to Van Buren Blvd)
- Limonte Ave (Hammer Ave to Etiwanda Ave)
- Magnolia Ave Grade Separation (Lincoln Ave to Buchanan St)
- RapidLink Cold Line
- River Road (Archibald Avenue) Bridge
- Schleisman Rd (265' West of Cucamonga Creek Bridge to 1690' East)
- Schleisman Road (Bridge Improvements over Cucamonga Creek Channel)
- Valley Way (Sierra Ave to Mission Blvd)
- Van Buren Boulevard Bridges (Clay Street over Santa Ana River)

## Eastvale

- Archibald Ave Road Widening (Goose St to 700' South of Wind River Rd)
- Eastvale Gateway Transit Enhancements
- Hammer Ave (Bellegrave Ave to Cantu-Galleano Ranch Rd)
- Hammer Ave (Bellegrave Ave to Limonite Ave) [2 to 6 lanes]
- Hellman Ave to East Project Boundary
- Limonite Ave (Harrison Ave to Archibald Ave) & Archibald (San Bernardino Co. to River)
- Limonite Ave Extension (2450 e/o Hellman Ave to Archibald Ave)
- Limonite Ave Rd Widening (Harrison Ave to West Project Boundary 800')
- Limonite Ave Rd Widening (Scholar Way to 660' West)
- Schleisman Rd (1476' w/o Hellman Ave to 2728 e/o Hellman Ave)
- Schleisman Road - Scholar Way to "A" Street
- Schleisman Road and Cucamonga Creek Bridge (Consortium)

## Jurupa Valley

- Cantu Galleano Ranch Road (Madelena Drive to .18 Miles West)
- Limonite Ave (Etiwanda Ave to Bain St)

## March JPA

- Van Buren Blvd (Barton St to 1,000 ft w/o I-15)
- Van Buren Blvd/I-215 Interchange

## Norco

- 2nd St (Hammer Ave to I-15)
- 6th St/I-15 Interchange
- Hammer Ave (5th St to 3rd St) [5 to 6 lanes]
- Hammer Ave at Citrus Ave
- Hammer Avenue (1,500' North and 1,500' South of Citrus Avenue)
- Hammer Avenue (Parkridge Ave to Santa Ana River)

## Riverside

- Alessandro Blvd (Arlington Ave to Trautwein Road)
- Canyon Crest (Country Club to Via Vista)
- Columbia Ave Grade Separation at BNSF
- Galleria at Tyler Bus Stop Improvements
- Iowa Ave (Blaine Street to Massachusetts Ave)
- Iowa Ave (University Ave to Martin Luther King) [2 to 4 lanes]

- La Sierra Ave (Cleveland Ave to Indiana Ave)
- La Sierra Ave/SR-91 Interchange
- Magnolia Avenue (UPRR Grade Separation)
- Market Street/SR-60 Ramp Improvements
- Overlook Parkway (1,300' within 32270)
- Overlook Parkway (1,400' within 29628)
- Overlook Parkway except bridge (Chateau Ridge Lane to Sandtrack Road)
- Overlook Parkway Extension, Phase I
- Riverside Metrolink Station Enhancements
- Trautwein FS/NS Van Buren Transit Enhancements
- Tyler Street/Goold Street Road Widening
- Van Buren Boulevard (Andrew Street to Garfield Street)
- Van Buren Boulevard (Santa Ana River to Jackson St)
- Van Buren Boulevard / SR-91 Interchange
- Vine Street Mobility Hub
- Washington Street Improvements (Victoria Ave to Hermosa Dr)
- Wood Road Widening

## PASS ZONE

### Banning

- Highland Springs Ave (Wilson St to Oak Valley Parkway)
- Sunset Avenue Grade Separation

### Beaumont

- Highland Springs/I-10 Interchange

### Calimesa

- Potrero Blvd/4th St Extension

### County of Riverside

- Desert Lawn Dr to Cherry Valley Extension
- I-10 Bypass South (Hathaway St to Fields Rd)

## REGIONAL

### Corona

- Cajalco Road/I-15 Interchange
- Foothill Parkway Easterly Extension (California Ave to Teddy Bear Lane)
- Green River Road/Dominguez Ranch Road

## County of Riverside

- Reche Canyon/Vista - Heacock St
- Van Buren Blvd/Washington Street
- Portrero Blvd/San Timoteo
- Eastern Bypass/Auld

## Jurupa Valley

- SR-60 Improvements (Valley Way to I-15)

## Perris

- Perris Blvd (Ramona Expressway to Perris Valley Storm Drain)

## San Jacinto

- Ramona Expressway/7th Street

## Temecula

- I-15 Auxiliary Lane

## SOUTHWEST ZONE

### Canyon Lake

- Railroad Canyon Rd Widening (Goetz Rd to City Limits)

### County of Riverside

- Temescal Canyon Road (Indian Truck Trail to 6840' North)
- Anza Rd Eastern Bypass (El Chimisal Rd to 1325')
- Benton Road (Pourroy Road to Washington Road)
- Butterfield Stage Road (700' North of Pourroy/Bridge over Tuacalota Creek)
- Clinton Keith Rd (Trois Valley Street to Leon Road)
- Grand Avenue (Shelia Lane to Tranquil Lane)
- SR-79 / Winchester Road (Thompson Road to Domenigoni Parkway)
- Washington Street (SR-79 to Borel Rd)

### Lake Elsinore

- Camino Del Norte/Railroad Canyon Road Improvements
- Collier Ave Road Widening (SR-74/Grand Ave)
- Lake Elsinore Outlet Center
- Lake Elsinore Walmart Transit Shelter
- Lake Street/I-15 Interchange
- Railroad Canyon Rd/I-15 Interchange
- SR-74 Ortega / SR-74 Grand Intersection

### Murrieta

- California Oaks/I-15 Interchange

- Clinton Keith Rd/I-215 Interchange
- Los Alamos Rd/I-215 Interchange
- Murrieta Hot Springs Road/Date Street
- Whitewood Rd (Clinton Keith Rd to Keller Rd)

## Temecula

- Butterfield Stage Rd (Murrieta Hot Springs to Calle Chapos)
- I-15/French Valley Parkway Interchange, Phase I
- SR-79 South (Temecula Parkway)/I-15 Interchange
- SR-79 Western Bypass Bridge French Valley Pkwy Project
- SR-79 Winchester Rd/I-15 Interchange
- Temecula Promenade Mobility Hub

## Wildomar

- Clinton Keith Rd/I-15 Interchange
- Inland Valley Medical Center Shelter
- Palomar Road (Delca Lane to Empire Peak Lane)
- Palomar Road (McVicar Street to Delca Lane)



# DATA APPENDICES

## FISCAL YEAR 2024/2025 TUMF REVENUE BY LAND USE AND JURISDICTION



	FISCAL YEAR 2024/2025 TOTAL					FY 2024/2025 Total by Agency
	SFR	MFR	Service	Retail	Industrial	
<b>NORTHWEST</b>						
Corona	\$605,793	\$-	\$130,071	\$10,104	\$113,066	\$859,034
County	\$1,567,329	\$1,039,640	\$286,706	\$346,795	\$471,720	\$3,712,189
Eastvale	\$146,376	\$-	\$-	\$-	\$-	\$146,376
Jurupa Valley	\$1,141,752	\$32,900	\$-	\$1,856,621	\$-	\$3,031,273
March JPA	\$-	\$-	\$-	\$-	\$-	\$-
Norco	\$20,208	\$2,105,600	\$-	\$-	\$-	\$2,125,808
Riverside	\$2,315,429	\$2,721,432	\$(9,470)	\$106,888	\$1,120,473	\$6,254,752
<b>ZONE TOTAL</b>	<b>\$5,796,887</b>	<b>\$5,899,572</b>	<b>\$407,307</b>	<b>\$2,320,408</b>	<b>\$1,705,259</b>	<b>\$16,129,433</b>
<b>SOUTHWEST</b>						
Canyon Lake	\$94,465	\$-	\$-	\$-	\$-	\$94,465
County	\$5,649,551	\$559,669	\$-	\$173,397	\$71,327	\$6,453,944
Lake Elsinore	\$2,797,079	\$26,320	\$-	\$-	\$79,095	\$2,902,494
Murrieta	\$277,360	\$4,378,886	\$106,702	\$23,160	\$76,469	\$4,862,577
Temecula	\$1,304,422	\$-	\$35,800	\$139,394	\$98,669	\$1,578,284
Wildomar	\$899,256	\$46,060	\$7,125	\$-	\$-	\$952,441
<b>ZONE TOTAL</b>	<b>\$11,022,133</b>	<b>\$5,010,935</b>	<b>\$149,626</b>	<b>\$335,951</b>	<b>\$325,559</b>	<b>\$16,844,205</b>
<b>CENTRAL</b>						
County	\$720,917	\$-	\$-	\$-	\$-	\$720,917
Moreno Valley	\$5,141,989	\$272,252	\$231,719	\$173,397	\$-	\$5,819,357
Perris	\$3,047,873	\$1,205,682	\$-	\$347,224	\$1,891,259	\$6,492,038
Menifee	\$6,718,051	\$584,820	\$84,700	\$443,934	\$54,049	\$7,885,554
<b>ZONE TOTAL</b>	<b>\$15,628,830</b>	<b>\$2,062,754</b>	<b>\$316,418</b>	<b>\$964,555</b>	<b>\$1,945,309</b>	<b>\$20,917,866</b>
<b>PASS</b>						
Banning	\$5,379,153	\$-	\$-	\$-	\$-	\$5,379,153
Beaumont	\$1,857,407	\$-	\$-	\$-	\$-	\$1,857,407
Calimesa	\$-	\$-	\$-	\$-	\$-	\$-
County	\$87,660	\$-	\$-	\$-	\$67	\$87,727
<b>ZONE TOTAL</b>	<b>\$7,324,220</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$67</b>	<b>\$7,324,287</b>
<b>HEMET/SAN JACINTO</b>						
County	\$4,700,016	\$763,995	\$-	\$68,455	\$162,415	\$5,694,881
Hemet	\$2,556,312	\$-	\$5,839	\$-	\$807,669	\$3,369,819
San Jacinto	\$4,774,005	\$-	\$216,747	\$-	\$-	\$4,990,752
<b>ZONE TOTAL</b>	<b>\$12,030,333</b>	<b>\$763,995</b>	<b>\$222,585</b>	<b>\$68,455</b>	<b>\$970,084</b>	<b>\$14,055,452</b>
<b>FY 2023/2024 TOTALS</b>	<b>\$51,802,403</b>	<b>\$13,737,256</b>	<b>\$1,095,937</b>	<b>\$3,689,369</b>	<b>\$4,946,277</b>	<b>\$75,271,243</b>

# FY 2024/2025 TUMF REVENUE BY ZONE

Zone	SFR	MFR	Service	Retail	Industrial	FY 2024/2025 Total by Zone
Northwest	\$5,796,887	\$5,899,572	\$407,307	\$2,320,408	\$1,705,259	\$16,129,433
Southwest	\$11,022,133	\$5,010,935	\$149,626	\$335,951	\$325,559	\$16,844,205
Central	\$15,628,830	\$2,062,754	\$316,418	\$964,555	\$1,945,309	\$20,917,866
Pass	\$7,324,220	\$-	\$-	\$-	\$67	\$7,324,287
Hemet/San Jacinto	\$12,030,333	\$763,995	\$222,585	\$68,455	\$970,084	\$14,055,452
<b>TOTAL</b>	<b>\$51,802,403</b>	<b>\$13,737,256</b>	<b>\$1,095,937</b>	<b>\$3,689,369</b>	<b>\$4,946,277</b>	<b>\$75,271,243</b>

## PHOTO CREDITS

Photos provided by various WRCOG agency members and partners.



## REPORT CONTRIBUTORS

### WRCOG Staff

Dr. Kurt Wilson  
*Executive Director*

Christopher Gray  
*Deputy Executive Director*

Cameron Brown  
*Program Manager*

Karla Felix  
*TUMF Program Analyst*

Brian Piche-Cifuentes  
*TUMF Program Analyst*

Caroline Hammond  
*TUMF Program Analyst*

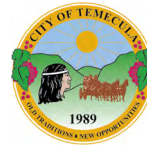
### Report Design and Layout

Promeli Media, LLC

# TUMF PARTICIPATING AGENCIES



CITY OF EASTVALE



1955 Chicago Ave. Suite 200,  
Riverside, CA 92507  
(951) 405-6700  
wrcog.us