



## **Western Riverside Council of Governments TUMF Southwest Zone TAC**

### **AGENDA**

**Wednesday, March 11, 2026  
10:00 AM**

**Western Riverside Council of Governments  
1955 Chicago Avenue  
Riverside, CA 92507**

**Remote Meeting Locations:**

**County of Riverside  
4080 Lemon Street  
8th Floor Conference Room  
Riverside, CA 92501**

**Members of the public are welcome to participate remotely from any location. Committee member participation is limited to locations that are listed on the published agenda.**

**[Public Zoom Link](#)**

**Meeting ID: 880 0621 1148**

**Passcode: 635556**

**Dial in: 669 444 9171 U.S.**

**In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government**

**Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 1955 Chicago Avenue, Suite 200, Riverside, CA, 92507.**

**In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to [lfelix@wrcog.us](mailto:lfelix@wrcog.us). To ensure distribution to Committee members prior to the meeting, please submit comments no later than two hours before the meeting is scheduled to begin. Public comments will also be accepted in person and via Zoom during the meeting.**

**Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or [lfelix@wrcog.us](mailto:lfelix@wrcog.us). Later requests will be accommodated to the extent feasible.**

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. PUBLIC COMMENTS**

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

**5. CONSENT CALENDAR**

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

**A. Action Minutes from the March 13, 2025, TUMF Southwest Zone Technical Advisory Committee Meeting**

**Requested Action(s):**

1. Approve the Action Minutes from the March 13, 2025, TUMF Southwest Zone Technical Advisory Committee meeting.

**6. REPORTS / DISCUSSION**

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

**A. Review and Recommendation of the Fiscal Year 2026/2027 TUMF Southwest Zone 5-Year Transportation Improvement Program**

**Requested Action(s):**

1. Recommend that the TUMF Southwest Zone Executive Committee approve the Fiscal Year 2026/2027 TUMF Southwest Zone 5-Year Transportation Improvement Program.

**7. NEXT MEETING**

The next meeting has yet to be scheduled.

## 8. ADJOURNMENT

# TUMF Southwest Zone TAC

## Action Minutes

### 1. CALL TO ORDER

The meeting of the TUMF Southwest Zone Technical Advisory Committee was called to order by Cameron Brown, WRCOG Program Manager, at 1:00 p.m., on March 13, 2025.

### 2. ROLL CALL

- City of Canyon Lake - Stuart McKibbin\*
- City of Lake Elsinore - Remon Habib
- City of Murrieta - Bob Moehling
- City of Temecula - Ron Moreno
- City of Wildomar - Jason Farag
- County of Riverside - Dennis Acuna\*

\*Arrived after Roll Call

### 3. PUBLIC COMMENTS

There were no public comments.

### 4. CONSENT CALENDAR

<b>RESULT:</b>	<b>APPROVED AS RECOMMENDED</b>
<b>MOVER:</b>	Lake Elsinore
<b>SECONDER:</b>	Murrieta
<b>AYES:</b>	Canyon Lake, Lake Elsinore, Murrieta, Temecula, Wildomar, County of Riverside

#### A. Action Minutes from the March 11, 2024, TUMF Southwest Zone Technical Advisory Committee Meeting

**Action:**

1. Approved the Action Minutes from the March 11, 2024, TUMF Southwest Zone Technical Advisory Committee meeting.

### 5. REPORTS / DISCUSSION

#### A. Review and Recommendation of the Fiscal Year 2025/2026 TUMF Southwest Zone 5-Year Transportation Improvement Program

<b>RESULT:</b>	<b>APPROVED AS RECOMMENDED</b>
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<b>MOVER:</b>	Murrieta
<b>SECONDER:</b>	Lake Elsinore
<b>AYES:</b>	Canyon Lake, Lake Elsinore, Murrieta, Temecula, Wildomar, County of Riverside

**Action:**

1. Recommended that the TUMF Southwest Zone Executive Committee approve the amended 2024/2025 Southwest Zone Transportation Improvement Program.

**6. ITEMS FOR FUTURE AGENDAS**

There were no items for future agendas.

**7. ADJOURNMENT**

The meeting of the TUMF Southwest Technical Advisory Committee adjourned at 2:02 p.m.



# Western Riverside Council of Governments TUMF Southwest Zone TAC

## Staff Report

**Subject:** Review and Recommendation of the Fiscal Year 2026/2027 TUMF Southwest Zone 5-Year Transportation Improvement Program

**Contact:** Cameron Brown, Program Manager, [cbrown@wrcog.us](mailto:cbrown@wrcog.us), (951) 405-6712

**Date:** March 11, 2026

### **Recommended Action(s):**

1. Recommend that the TUMF Southwest Zone Executive Committee approve the Fiscal Year 2026/2027 TUMF Southwest Zone 5-Year Transportation Improvement Program.

### **Summary:**

The TUMF Southwest Zone Transportation Improvement Program (TIP) allocates TUMF funding to members agencies of the Southwest Zone for TUMF Network improvements. The Southwest Zone Technical Advisory Committee (TAC) will discuss project needs and potentially make a request for revised funding allocations to be later approved by the Southwest Zone Executive Committee.

### **Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to review the 2026/2027 TUMF allocations for the Southwest Zone. This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

### **Discussion:**

### **Background**

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Southwest Zone is represented by Committee members from the Cities of Canyon Lake, Lake Elsinore, Murrieta, Temecula, and Wildomar, and the County of Riverside Districts 1 and 3.

### **Present Situation**

Staff and elected officials representing each jurisdiction within the Southwest Zone meet regularly to discuss funding allocations for individual projects. The approval of these allocations involves two groups, the Southwest Zone TAC and the Southwest Zone Executive Committee. The Southwest Zone TAC

consists of local staff on the WRCOG Public Works Committee (PWC) in the Southwest Zone. The Southwest Zone Executive Committee consists of elected representatives of WRCOG's Executive Committee within the Southwest Zone.

Staff has compiled a preliminary Fiscal Year 2026/2027 TUMF Southwest Zone TIP to be presented to the Southwest Zone TAC. This document will be reviewed and discussed, and any changes will be made as recommended by the Southwest Zone TAC. A final TIP document will be drafted for a consensus review by the Southwest Zone TAC and submitted for approval by the Southwest Zone Executive Committee later this year. Once approved by the Southwest Zone Executive Committee, the WRCOG Executive Committee will be presented each Zone TIP for final approval.

**Prior Action(s):**

None.

**Financial Summary:**

Any reimbursements of TUMF-related expenses authorized by the approved Southwest Zone TIP will be funded through the TUMF Fiduciary Fund Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Southwest Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

**Attachment(s):**

[Attachment 1 - Draft Fiscal Year 2026/2027 Southwest Zone 5-Year TIP.pdf](#)



Fiscal Year 2026/2027 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	Current Programmed Phase Balance	Total Phase Payments/Expenditures	Reimbursemen Agreement Values	Last Invoiced	Max Share (2024)	
Revised Forecast Revenues		\$ 5,600,000	\$ 5,768,000	\$ 5,941,040	\$ 6,119,271	\$ 6,302,849	\$ 83,279,582	\$ (28,561,140)					
Carryover Revenues ( )		\$ 25,219,917	\$ (20,261,665)	\$ (29,243,665)	\$ (28,802,625)	\$ (22,683,354)							
Available Revenues		\$ 30,819,917	\$ (14,493,665)	\$ (23,302,625)	\$ (22,683,354)								
<b>Programmed Expenditures</b>													
<b>County of Riverside</b>													
06-SW-RCY-1073	Clinton Keith Rd, I-215 to SR-79 (3.191 m. 4 to 6 lanes)	-ROW-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,185,888)	\$ 7,185,888	\$ 7,000,000	5/23/2025	
		-CON-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (9,707,415)	\$ 9,707,415	\$ 10,000,000		
20-SW-RCY-1195	Rancho California/Calle Contento - Roundabout	ROW	\$ 150,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 1,275,000	Not Invoiced	Deducted from Rancho California (Btrfld Stg to Glen Oaks)
		CON	\$ -	\$ 7,200,000	\$ -	\$ -	\$ -	\$ -	\$ 7,200,000	\$ -	\$ 3,825,000		
21-SW-RCY-1203	Grand Avenue (Ortega Hwy to Corydon Rd)	PLN	\$ -	\$ 302,418	\$ -	\$ -	\$ -	\$ -	\$ 302,418	\$ (471,582)	\$ 774,000	3/6/2026	\$ 68,025,000
23-SW-RCY-1204	Temescal Canyon Road (I-15 to Lake)	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	Not Invoiced	\$ 7,411,000
24-SW-RCY-1312	Butterfield Stage Rd (MHS to Auld)	PLN	\$ -	\$ 334,473	\$ -	\$ -	\$ -	\$ -	\$ 334,473	\$ (257,717)	\$ 500,000	2/5/2026	\$ 23,076,000
<b>City of Lake Elsinore</b>													
05-SW-LEL-1060	SR-74/I-15 Interchange	PLN	\$ -	\$ 518,233	\$ -	\$ -	\$ -	\$ -	\$ 518,233	\$ (2,116,018)	\$ 2,634,251	11/20/2025	\$ 24,162,000
		ENG	\$ -	\$ 2,414,372	\$ -	\$ -	\$ -	\$ -	\$ 2,414,372	\$ (585,628)	\$ 3,000,000		
		ROW	\$ -	\$ 643,535	\$ -	\$ -	\$ -	\$ -	\$ 643,535	\$ (1,356,465)	\$ 2,000,000		
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
07-SW-LEL-1115	Temescal Canyon Road Bridge (2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,502)	\$ 240,391	3/3/2020	\$ 3,480,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (287,685)	\$ 313,811		
		ROW	\$ 248,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,000	\$ -	\$ 248,000		
		CON	\$ -	\$ 1,467,672	\$ -	\$ -	\$ -	\$ -	\$ 1,467,672	\$ -	\$ 1,467,672		
21-SW-LEL-1304	Nichols Rd/I-15 Interchange	PLN	\$ -	\$ 2,626,915	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 5,626,915	\$ (944,258)	\$ 4,000,000	5/19/2025	\$ 63,061,000
22-SW-LEL-1204	Franklin/I-15 Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11/20/2025	\$ 32,698,000
		PSE	\$ -	\$ 2,086,541	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 5,086,541	\$ (913,459)	\$ 6,000,000		
		ROW	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ -	\$ -	\$ 5,500,000	\$ -	\$ 5,500,000		
25-SW-LEL-1407	Riverside Drive (Gunnerson St to Collier Ave)	CON	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	Not Invoiced	\$ 7,900,000
25-SW-LEL-1408	Southwest Regional Study	PLN	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	Not Invoiced	\$ 1,500,000
<b>City of Murrieta</b>													
16-SW-MUR-1188	Keller Road/I-215 Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ 1,000,000	6/14/2024	\$ 19,286,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,250,000)	\$ 1,250,000		
		ROW	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000		
		CON	\$ -	\$ -	\$ 5,000,000	\$ 4,000,000	\$ -	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000		
22-SW-MUR-1191	Murrieta Hot Springs (Margarita to Winchester)	ROW	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 347,000	Not Invoiced	\$ 3,899,000
		CON	\$ -	\$ 2,450,000	\$ -	\$ -	\$ -	\$ -	\$ 2,450,000	\$ -	\$ 2,703,000		
24-SW-MUR-1313	Whitewood Rd (Clinton Keith Rd to Hunter Rd)	PLN	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Invoiced	\$ 2,708,000
		ENG	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000		
		CON	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000		
25-SW-MUR-1409	Jefferson Ave (Nutmeg St to Palomar St)	ENG	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	Not Invoiced	\$ 1,562,000
		ROW	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000		
		CON	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000		



## Fiscal Year 2026/2027 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	Current Programmed Phase Balance	Total Phase Payments/Expenditures	Reimbursemen Agreement Values	Last Invoiced	Max Share (2024)	
Revised Forecast Revenues		\$ 5,600,000	\$ 5,768,000	\$ 5,941,040	\$ 6,119,271	\$ 6,302,849	\$ 6,302,849	\$ 83,279,582	\$ (28,561,140)				
Carryover Revenues ( )		\$ 25,219,917	\$ (20,261,665)	\$ (29,243,665)	\$ (28,802,625)	\$ (22,683,354)							
<b>Available Revenues</b>		<b>\$ 30,819,917</b>	<b>\$ (14,493,665)</b>	<b>\$ (23,302,625)</b>	<b>\$ (22,683,354)</b>								
<b>City of Temecula</b>													
18-SW-TEM-1194	Western Bypass/Diaz Road (Rancho California to Cherry)	PLN/ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,065,923)	\$ 1,065,923	8/8/2024	\$ 6,731,000	
		CON	\$ -	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000	\$ -			\$ 6,500,000
20-SW-TEM-1197	French Valley Phase III (Jefferson Ave to Ynez Rd)	ROW	\$ -	\$ 119,621	\$ -	\$ -	\$ -	\$ 119,621	\$ (2,880,379)	\$ 3,000,000	8/8/2025	\$ 12,760,000	
<b>City of Wildomar</b>													
12-SW-WIL-1058	Palomar St, Mission Trail to Jefferson (3.568 mi. 2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (326,434)	\$ 507,000	7/30/2025	\$ 13,493,000	
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (879,600)	\$ 391,517			
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (344,315)	\$ 422,000			
		CON	\$ -	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000	\$ (1,161,570)			\$ 1,941,000
12-SW-WIL-1151	Bundy Canyon Road (Cherry Street to Sunset Rd) (4.524 mi. 2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (82,247)	\$ 82,247	2/27/2026	\$ 26,180,000	
		ENG	\$ -	\$ 1,043,233	\$ -	\$ -	\$ -	\$ -	\$ 1,043,233	\$ (1,446,520)			\$ 2,489,753
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4,310,000)	\$ 4,310,000			
		CON	\$ -	\$ 3,079,880	\$ -	\$ -	\$ -	\$ -	\$ 3,079,880	\$ (4,405,120)			\$ 7,485,000
12-SW-WIL-1153	Clinton Keith Rd, I-15 to Copper Craft Dr (1.936 mi. 2 to 4 lanes)	ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,260,140)	\$ 1,260,140	2/5/2026	\$ 26,180,000	
		ROW	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -			\$ -
		CON	\$ 11,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ (726,267)			\$ 3,048,860
20-SW-WIL-1198	Bundy/I-15 Interchange	PLN	\$ -	\$ 1,364,839	\$ -	\$ -	\$ -	\$ 1,364,839	\$ (135,161)	\$ 1,500,000	1/16/2026	\$ 24,613,000	
20-SW-WIL-1199	Wildomar Trail/I-15 Interchange	PLN	\$ -	\$ 1,379,850	\$ -	\$ -	\$ -	\$ 1,379,850	\$ (120,150)	\$ 1,500,000	1/16/2026	\$ 27,858,000	
21-SW-WIL-1205	Bundy Canyon (Mission Trail to Orange (I-15))	PLN	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	Not invoiced	\$ 9,704,000	
		ENG	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000			
		ROW	\$ 150,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000			
		CON	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000			
<b>Total Capital Programmed Expenditures</b>			<b>\$ 51,081,582</b>	<b>\$ 14,750,000</b>	<b>\$ 5,500,000</b>	<b>\$ -</b>	<b>\$ -</b>						
<b>Total Programmed Balance Carryover*</b>			<b>\$ (20,261,665)</b>	<b>\$ (29,243,665)</b>	<b>\$ (28,802,625)</b>	<b>\$ (22,683,354)</b>	<b>\$ -</b>						