



# Western Riverside Council of Governments TUMF Pass Zone TAC

## AGENDA

Wednesday, March 18, 2026  
11:30 AM

Western Riverside Council of Governments  
1955 Chicago Avenue, Suite 200  
Riverside, CA 92507

### Remote Meeting Locations:

County of Riverside  
4080 Lemon Street  
8th Floor Conference Room  
Riverside, CA 92501

**Members of the public are welcome to participate remotely from any location. Committee member participation is limited to locations that are listed on the published agenda.**

### [Public Zoom Link](#)

Meeting ID: 840 8041 3017  
Passcode: 015069  
Dial in: 669 444 9171 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are

public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 1955 Chicago Avenue, Suite 200, Riverside, CA, 92507.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to [lfelix@wrcog.us](mailto:lfelix@wrcog.us). To ensure distribution to Committee members prior to the meeting, please submit comments no later than two hours before the meeting is scheduled to begin. Public comments will also be accepted in person and via Zoom during the meeting.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or [lfelix@wrcog.us](mailto:lfelix@wrcog.us). Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. PUBLIC COMMENTS**

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

**5. CONSENT CALENDAR**

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

**A. Action Minutes from the April 2, 2025, TUMF Pass Zone Technical Advisory Committee Meeting**

**Requested Action(s):** 1. Approve the Action Minutes from the April 2, 2025, TUMF Pass Zone Technical Advisory Committee meeting.

**6. REPORTS / DISCUSSION**

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

**A. Review and Recommendation of the Fiscal Year 2026/2027 TUMF Pass Zone 5-Year Transportation Improvement Program**

**Requested Action(s):** 1. Recommend that the TUMF Pass Zone Executive Committee approve the Fiscal Year 2026/2027 TUMF Pass Zone 5-Year Transportation Improvement Program.

**7. NEXT MEETING**

The next meeting has yet to be scheduled.

**8. ADJOURNMENT**



# TUMF Pass Zone TAC

## Action Minutes

### 1. CALL TO ORDER

The meeting of the TUMF Pass Zone Technical Advisory Committee was called to order by Chris Gray, WRCOG Deputy Executive Director, at 1:31 p.m. on April 2, 2025.

### 2. PLEDGE OF ALLEGIANCE

Chris Gray, WRCOG Deputy Executive Director led members and guests in the Pledge of Allegiance.

### 3. ROLL CALL

- City of Banning - Nathan Smith\*
- City of Beaumont - Robert Vestal
- City of Calimesa - Michael Thornton
- County of Riverside - Dennis Acuna.

\*Arrived after Roll Call

### 4. PUBLIC COMMENTS

There were no public comments.

### 5. CONSENT CALENDAR

<b>RESULT:</b>	<b>APPROVED AS RECCOMENDED</b>
<b>MOVER:</b>	Calimesa
<b>SECONDER:</b>	County of Riverside
<b>AYES:</b>	Calimesa, County of Riverside
<b>ABSTAIN:</b>	Beaumont

### A. Action Minutes from the March 21, 2024, TUMF Pass Zone Technical Advisory Committee Meeting

#### Action:

1. Approved the Action Minutes from the March 21, 2024, TUMF Pass Zone Technical Advisory Committee meeting.

### 6. REPORTS / DISCUSSION

#### A. Review and Recommendation of the Fiscal Year 2025/2026 TUMF Pass Zone 5-Year Transportation Improvement Program

<b>RESULT:</b>	<b>APPROVED AS RECCOMENDED</b>
<b>MOVER:</b>	Calimesa
<b>SECONDER:</b>	Banning
<b>AYES:</b>	Banning, Beaumont, Calimesa, County of Riverside

**Action:**

1. Recommended that the TUMF Pass Zone Executive Committee approve the Fiscal Year 2025/2026 TUMF Pass Zone 5-Year Transportation Improvement Program.

**7. NEXT MEETING**

The next meeting has yet to be determined.

**8. ADJOURNMENT**

The meeting of the TUMF Pass Zone Technical Advisory Committee adjourned at 2:29 p.m.



# Western Riverside Council of Governments TUMF Pass Zone TAC

## Staff Report

**Subject:** Review and Recommendation of the Fiscal Year 2026/2027 TUMF Pass Zone 5-Year Transportation Improvement Program

**Contact:** Cameron Brown, Program Manager, [cbrown@wrcog.us](mailto:cbrown@wrcog.us), (951) 405-6712

**Date:** March 18, 2026

### **Recommended Action(s):**

1. Recommend that the TUMF Pass Zone Executive Committee approve the Fiscal Year 2026/2027 TUMF Pass Zone 5-Year Transportation Improvement Program.

### **Summary:**

The TUMF Pass Zone Transportation Improvement Program (TIP) allocates TUMF funding to member agencies within the Pass Zone for TUMF Network improvements. The Pass Zone Technical Advisory Committee (TAC) will discuss project needs and potentially make a request for revised funding allocations to be later approved by the Pass Zone Executive Committee.

### **Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to review the Fiscal Year 2026/2027 TUMF allocations for the Pass Zone.

This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

### **Discussion:**

### **Background**

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Pass Zone is represented by Committee members from the Cities of Banning, Beaumont, and Calimesa, and the County of Riverside District 5.

### **Present Situation**

Staff and elected officials representing each jurisdiction within the Pass Zone meet regularly to discuss funding allocations for individual projects. The approval of these allocations involves two groups, the Pass Zone TAC and the Pass Zone Executive Committee. The Pass Zone TAC consists of member

agency staff on WRCOG's Public Works Committee (PWC) in the Pass Zone. The Pass Zone Executive Committee consists of elected representatives of WRCOG's Executive Committee within the Pass Zone.

Staff has compiled a preliminary Fiscal Year 2026/2027 TUMF Pass Zone TIP to be presented to the Pass Zone TAC. This document will be reviewed and discussed, and any changes will be made as recommended by the Pass Zone TAC. A final TIP document will be drafted for a consensus review by the Pass Zone TAC and submitted for approval by the Pass Zone Executive Committee later this year. Once approved by the Pass Zone Executive Committee, the WRCOG Executive Committee will be presented each Zone TIP for final approval.

**Prior Action(s):**

None.

**Financial Summary:**

Any reimbursements of TUMF-related expenses authorized on the approved Pass Zone TIP will be funded through the TUMF Fiduciary Fund Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Pass Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

**Attachment(s):**

[Attachment 1 - Draft Fiscal Year 2026/2027 Pass Zone 5-Year TIP.pdf](#)



**Fiscal Year 2026/2027 Pass Zone 5-Year Transportation Improvement Program**

Fiscal Year		FY 25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Last Invoice	Reimbursement Agreement Values	Max Share (2024)	
Forecast Revenues			\$ 4,500,000	\$ 4,635,000	\$ 4,774,050	\$ 4,917,272	\$ 5,064,790	\$ 51,228,264	\$ (5,178,151)				
Carryover Revenues ( )			\$26,115,656	\$ (2,112,608)	\$ (15,477,608)	\$ (10,703,558)	\$ (5,786,287)						
<b>Available Revenues</b>			<b>\$ 30,615,656</b>	<b>\$ 2,522,392</b>	<b>\$ (10,703,558)</b>	<b>\$ (5,786,287)</b>	<b>\$ (721,497)</b>						
<b>Programmed/Expenditures</b>													
<b>Phase**</b>													
<b>Cities of Banning and Beaumont</b>													
17-PS-BAN-1191	Highland Springs Avenue Interchange	PLN	\$ -	\$ 1,804,943	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,804,943	\$ (2,695,057)	10/9/2025	\$ 5,500,000	\$32,516,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
<b>City of Banning</b>													
06-PS-BAN-1206	Sun Lakes Blvd Extension (Highland Home to Sunset)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (530,929)	5/29/2025	\$ 500,000	\$30,502,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (660,835)		\$ 500,000	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		CON	\$ -	\$ 7,000,000	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 19,000,000	\$ -		\$ 19,000,000	
<b>City of Beaumont</b>													
19-PS-BEA-1204	Potrero Boulevard Interchange (Phase II)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15,558)	8/8/2024	\$ -	\$29,561,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (599,903)		\$ 600,000	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		CON	\$ -	\$ 13,500,000	\$ -	\$ -	\$ -	\$ -	\$ 13,500,000	\$ -		\$ 13,500,000	
<b>City of Calimesa</b>													
19-PS-CAL-1205	County Line Road/I-10 Interchange	PLN	\$ 500,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	N/A	N/A	\$32,698,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
16-PS-CAL-1189	Cherry Valley Boulevard Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$59,773,000
		ENG	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ -		\$ 2,100,000	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
20-PS-CAL-1208	Singleton Rd/I-10 Interchange	PLN	\$ -	\$ 23,036	\$ -	\$ -	\$ -	\$ -	\$ 23,036	\$ (276,964)	11/20/2025	\$ 300,000	\$38,423,000
		ENG	\$ -	\$ 256,182	\$ -	\$ -	\$ -	\$ -	\$ 256,182	\$ (343,818)		\$ 600,000	
		ROW	\$ -	\$ 2,044,103	\$ -	\$ -	\$ -	\$ -	\$ 2,044,103	\$ (55,087)		\$ 2,100,000	
		CON	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -		\$ 5,000,000	
<b>Total Programmed Capital Expenditures</b>			<b>\$32,728,264</b>	<b>\$ 18,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 51,228,264</b>					
<b>Total Programmed Carryover Balance*</b>			<b>\$ (2,112,608)</b>	<b>\$ (15,477,608)</b>	<b>\$ (10,703,558)</b>	<b>\$ (5,786,287)</b>	<b>\$ (721,497)</b>						

**NOTES:**

Total Funded Carryover Balance does not reflect actual available cash.  
 Cherry Valley Interchange & Highland Springs Interchange funding shown above from part of Beaumont Settlement.

\*\* Phase: planning=PLN, engineering=ENG, right-of-way=ROW, construction=CON.