



## **Western Riverside Council of Governments WRCOG Executive Committee**

### **AGENDA**

**Monday, September 8, 2025  
2:00 PM**

**Western Riverside Council of Governments  
County of Riverside Administrative Center  
4080 Lemon Street, 1st Floor, Board Chambers  
Riverside, CA 92501**

**Members of the public are welcome to participate  
remotely from any location. Committee member  
participation is limited to locations that are listed on the  
published agenda.**

**Public Zoom Link**  
Meeting ID: 893 7088 6219  
Passcode: 20252025

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the Executive Committee meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to [lfelix@wrcog.us](mailto:lfelix@wrcog.us).

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or [lfelix@wrcog.us](mailto:lfelix@wrcog.us). Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

**1. CALL TO ORDER (Brenda Dennstedt, Chair)**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. PUBLIC COMMENTS**

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

**5. CONSENT CALENDAR**

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

**A. Action Minutes from the August 4, 2025, Meeting of the Executive Committee**

**Requested Action(s):**                    1. Approve the Action Minutes from the August 4, 2025, meeting of the Executive Committee.

**B. WRCOG Committees and Agency Activities Update**

**Requested Action(s):**                    1. Receive and file.

**C. Report out of WRCOG Representatives on Various Committees**

**Requested Action(s):**                    1. Receive and file.

**D. I-REN Monthly Activities Update**

**Requested Action(s):**                    1. Receive and file.

**E. Single Signature Authority Report**

**Requested Action(s):**                    1. Receive and file.

**F. Deferral of Judicial Foreclosures on Delinquent PACE Properties**

**Requested Action(s):**                    1. Adopt Resolution Number 24-25; A Resolution of the Executive Committee of the Western Riverside Council of Governments to defer foreclosure proceedings.

**G. Professional Services Agreements for On-Call Planning Services with Economic & Planning Systems**

**Requested Action(s):**                    1. Authorize the Executive Director to execute an On-Call Professional Services Agreement between WRCOG and Economic & Planning Systems for support to WRCOG and its member agencies with transportation planning and land use planning services in an amount not-to-

exceed \$400,000, for a term through June 30, 2028. Any changes to the Agreement are subject to consultation by legal counsel.

**H. TUMF Program Activities Update: Approval of One TUMF Reimbursement Agreement and One TUMF Reimbursement Agreement Amendment**

**Requested Action(s):**

1. Authorize the Executive Director to execute a TUMF Reimbursement Agreement between WRCOG and the City of Eastvale for an Intelligent Transportation Systems Project along Archibald and Hamner Avenues in an amount not to exceed \$4,482,000.
2. Authorize the Executive Director to execute a fourth TUMF Reimbursement Agreement Amendment with the City of Menifee for the Construction Phase of the Holland Road / I-215 Overpass Project in an amount not to exceed \$12,755,000.

**I. Approval of the 2025 TUMF Southwest Zone 5-Year Transportation Improvement Program**

**Requested Action(s):**

1. Approve the 2025 TUMF Southwest Zone 5-Year Transportation Improvement Program.

**6. REPORTS / DISCUSSION**

Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion.

**A. Regional Streetlight Program Annual Update**

**Requested Action(s):**

1. Receive and file.

**B. TUMF Program Status Overview**

**Requested Action(s):**

1. Receive and file.

**C. Authorization to Proceed with Capital Improvements at 1955 Chicago Avenue**

**Requested Action(s):**

1. Authorize the Executive Director to complete Tenant Improvements at 1955 Chicago Avenue, Riverside, CA, including design, contractor bidding and selection, permitting, and construction, and furnishing in an amount not to exceed \$1.9 million.
2. Authorize the Executive Director to take any further actions necessary to implement the purpose and intent of this authorization.

**7. REPORT FROM THE TECHNICAL ADVISORY COMMITTEE (TAC) CHAIR**

Craig Miller, Western Water

**8. REPORT FROM COMMITTEE REPRESENTATIVES**

*CALCOG, Brian Tisdale*

*SANDAG Borders Committee, Colleen Wallace*

*SAWPA OWOW Steering Committee, Wes Speake*

*SCAG Regional Council and Policy Committee Representatives*

*WRCOG Ad Hoc Committees*

**9. REPORT FROM THE EXECUTIVE COMMITTEE CHAIR**

Brenda Dennstedt, Western Water

**10. REPORT FROM THE EXECUTIVE DIRECTOR**

Dr. Kurt Wilson

[Access the report here.](#)

**11. ITEMS FOR FUTURE AGENDAS**

Members are invited to suggest additional items to be brought forward for discussion at future Committee meetings.

**12. GENERAL ANNOUNCEMENTS**

Members are invited to announce items / activities which may be of general interest to the Committee.

**13. NEXT MEETING**

The next Executive Committee meeting is scheduled for Monday, October 6, 2025, at 2:00 p.m., in the County of Riverside Administrative Center, 4080 Lemon Street, 1st Floor, Board Chambers, Riverside.

**14. CLOSED SESSION**

1. PUBLIC EMPLOYEE PERFORMANCE EVALUATION PURSUANT TO SECTION 54957

- Unrepresented employee: Executive Director

2. CONFERENCE WITH REAL PROPERTY NEGOTIATORS

- Property: 3390 University Avenue, Suite 200, Riverside, CA
- Agency negotiator: Executive Director or designee
- Negotiating party: Citrus Tower, LLC
- Owner: Michelle Rubin

**15. ADJOURNMENT**

# WRCOG Executive Committee

## Action Minutes

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### 1. CALL TO ORDER

The meeting of the WRCOG Executive Committee was called to order by Chair Brenda Dennstedt at 2:31 p.m., on Monday, August 4, 2025, at the at the Riverside County Administrative Center, 1st Floor Board Chambers.

Chair Dennstedt welcomed new Committee member Connie Howard-Clark with the City of Hemet.

### 2. PLEDGE OF ALLEGIANCE

Committee member Jessica Alexander led Committee members and guests in the Pledge of Allegiance.

### 3. ROLL CALL

- City of Beaumont - Mike Lara
- City of Calimesa - Jeff Cervantez
- City of Canyon Lake - Dale Welty
- City of Corona - Jacque Casillas
- City of Eastvale - Christian Dinco
- City of Hemet - Connie Howard-Clark
- City of Lake Elsinore - Brian Tisdale
- City of Menifee - Bob Karwin
- City of Moreno Valley - Elena Baca-Santa Cruz
- City of Murrieta - Ron Holliday
- City of Norco - Kevin Bash
- City of Perris - Michael Vargas
- City of Riverside - Chuck Conder
- City of San Jacinto - Crystal Ruiz
- City of Temecula - Jessica Alexander
- City of Wildomar - Joseph Morabito
- County of Riverside, District 2 - Karen Spiegel
- County of Riverside, District 3 - Chuck Washington
- Eastern Municipal Water District (EMWD) - David Slawson
- Western Water - Brenda Dennstedt (Chair)

Absent:

- City of Banning
- City of Jurupa Valley
- County of Riverside, District 1
- County of Riverside, District 5

- Riverside Co. Sup. of Schools

#### 4. PUBLIC COMMENTS

There were no public comments.

#### 5. CONSENT CALENDAR

<b>RESULT:</b>	<b>APPROVED AS AMENDED including withdrawal of item 5.M.</b>
<b>MOVER:</b>	Riverside
<b>SECONDER:</b>	Perris
<b>AYES:</b>	Beaumont, Calimesa, Canyon Lake, Corona, Eastvale, Hemet, Lake Elsinore, Menifee, Moreno Valley, Murrieta, Norco, Perris, Riverside, San Jacinto, Temecula, Wildomar, Dist. 2, Dist. 3, EMWD, Western Water

##### A. Action Minutes from the June 13, 2025, Meeting of the Executive Committee

**Action:**

1. Approved the Action Minutes from the June 13, 2025, meeting of the Executive Committee.

##### B. Fiscal Activities Update

**Action:**

1. Received and filed.

##### C. Report out of WRCOG Representatives on Various Committees

**Action:**

1. Received and filed.

##### D. I-REN Monthly Activities Update

**Action:**

1. Received and filed.

##### E. Purchase and Sale Agreement with First National Assets

**Actions:**

1. Adopted Resolution Number 22-25; A Resolution of the Executive Committee of the Western Riverside Council of Governments approving a Purchase and Sale Agreement for the sale of Assessment Installment Receivables.
2. Authorized the Executive Director, or designee, to enter into a Purchase and Sale Agreement, substantially as to form, with First National Assets for the purchase of delinquent assessment receivables.

##### F. Professional Services Agreements for On-Call Planning Services with Birchline Planning LLC, Blais & Associates, Fehr & Peers, GHD, Michael Baker International, National Community Renaissance (National CORE), Placeworks, and WSP

**Actions:**

1. Authorized the Executive Director to execute an On-Call Professional Services Agreement between WRCOG and Birchline Planning, LLC, for support to WRCOG and its 2 member agencies with planning activities and advisory services in an amount not-to-exceed \$400,000, for a term through June 30, 2028. Any changes to the Agreement are subject to consultation by legal counsel.
2. Authorized the Executive Director to execute the renewal of the On-Call Professional Services Agreement between Blais & Associates for support to WRCOG and its member agencies with grant writing services in an amount not-to-exceed \$150,000, for a term through June 30, 2028. Any changes to the Agreement are subject to consultation by legal counsel.
3. Authorized the Executive Director to execute the renewal of the On-Call Professional Services Agreement between WRCOG and Fehr & Peers for support to WRCOG and its member agencies with transportation planning activities and advisory services in an amount not-to-exceed \$400,000, for a term through June 30, 2028. Any changes to the Agreement are subject to consultation by legal counsel.
4. Authorized the Executive Director to execute the renewal of the On-Call Professional Services Agreement between WRCOG and GHD for support to WRCOG and its member agencies with transportation planning activities and advisory services in an amount not-to-exceed \$400,000, for a term through June 30, 2028. Any changes to the Agreement are subject to consultation by legal counsel.
5. Authorized the Executive Director to execute the renewal of the On-Call Professional Services Agreement between WRCOG and Michael Baker International for support to WRCOG and its member agencies with planning and transportation planning activities and advisory services in an amount not-to-exceed \$400,000, for a term through June 30, 2028. Any changes to the Agreement are subject to consultation by legal counsel.
6. Authorized the Executive Director to execute the renewal of the On-Call Professional Services Agreement between WRCOG and National Community Renaissance (National CORE) for support to WRCOG and its member agencies with planning activities and advisory services in an amount not-to-exceed \$400,000, for a term through June 30, 2028. Any changes to the Agreement are subject to consultation by legal counsel.
7. Authorized the Executive Director to execute the renewal of the On-Call Professional Services Agreement between WRCOG and Placeworks for support to WRCOG and its member agencies with planning activities and advisory services in an amount not-to-exceed \$400,000, for a term through June 30, 2028. Any changes to the Agreement are subject to consultation by legal counsel.
8. Authorized the Executive Director to execute the renewal of the On-Call Professional Services Agreement between WRCOG and WSP for support to WRCOG and its member agencies with planning, grant writing and transportation planning activities, and advisory services in an amount not-to-exceed \$400,000, for a term through June 30, 2028. Any changes to the Agreement are subject to consultation by legal counsel.

**G. Memorandum of Understanding between WRCOG and Los Angeles County for the California Energy Commission Equitable Building Decarbonization Grant Program**

**Action:**

1. Authorized the Executive Director to execute a Memorandum of Understanding with Los Angeles

County for the California Energy Commission Equitable Building Decarbonization Grant Program.

**H. Approval of an Agreement between WRCOG and the Inland Empire Community Foundation to Administer the California Energy Commission Equitable Building Decarbonization Program**

**Action:**

1. Authorized the Executive Director to execute an agreement with the Inland Empire Community Foundation for the administration of the California Energy Commission Equitable Building Decarbonization Program in the I-REN region.

**I. Approval of General Assembly and Executive Committee Meeting Schedules for 2025**

**Action:**

1. Approved the schedule of General Assembly and Executive Committee meetings for 2025.

**J. TUMF Program Activities: Approval of one TUMF Reimbursement Agreement and two TUMF Reimbursement Agreement Amendments**

**Actions:**

1. Authorized the Executive Director to execute a TUMF Reimbursement Agreement with the County of Riverside for the Construction Phase of the Van Buren Boulevard (Jurupa Grade Separation) project in an amount not to exceed \$7,000,000.
2. Authorized the Executive Director to execute a first TUMF Reimbursement Agreement Amendment with the Riverside County Transportation Commission for the Planning Phase of the I-10 / Highland Springs Interchange Improvement Project in an amount not to exceed \$5,500,000.
3. Authorized the Executive Director to execute a first TUMF Reimbursement Agreement Amendment with the City of Jurupa Valley for the Right-of-Way and Construction Phases of the Market Street (Rubidoux to Santa Ana River) Road Improvement Project in an amount not to exceed \$4,210,000.

**K. Approval of the 2025 TUMF Central, Northwest, Hemet / San Jacinto, and Pass Zones' 5-Year Transportation Improvement Programs**

**Actions:**

1. Approved the 2025 TUMF Central Zone 5-Year Transportation Improvement Program.
2. Approved the 2025 TUMF Northwest Zone 5-Year Transportation Improvement Program.
3. Approved the 2025 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.
4. Approved the 2025 TUMF Pass Zone 5-Year Transportation Improvement Program.

**L. Vehicle Miles Traveled Mitigation Program - Riverside Transit Agency Credit Generator Participation Agreement**

**Action:**

1. Authorized the Executive Director to execute a Credit Generator Participation Agreement with the Riverside Transit Agency for the Vehicle Miles Traveled Mitigation Program.

## **M. Approval of a Professional Services Agreement for Grant Management and Project Controls with Mott MacDonald**

### **Action:**

1. This item was pulled. Dr. Wilson indicated that it is being withdrawn from consideration of approval.

## **N. Resolution Authorizing Access to State and Federal Level Summary Criminal History Information for Employees, Interns, and Volunteers**

### **Action:**

1. Adopted Resolution Number 23-25: A Resolution of the Executive Committee of the Western Riverside Council of Governments authorizing access to State and Federal level summary criminal history information for employees, interns, and volunteers.

## **6. REPORTS / DISCUSSION**

### **A. WRCOG 2026 General Assembly & Leadership Address Speaker Selection by the WRCOG Supporting Foundation**

#### **Actions:**

1. Authorized the Supporting Foundation Secretary to execute an agreement with the Washington Speakers Bureau to secure a speaker selected by the WRCOG Supporting Foundation, in an amount not to exceed the chosen speaker fee decided at this meeting, plus travel, meal, lodging expenses, and contingencies.
2. Authorized the Supporting Foundation Secretary to take any necessary actions to carry out the purpose and intent of this authorization.

<b>RESULT:</b>	<b>APPROVED AS RECOMMENDED</b>
<b>MOVED:</b>	Corona
<b>SECONDER:</b>	Murrieta
<b>AYES:</b>	Beaumont, Calimesa, Canyon Lake, Corona, Eastvale, Hemet, Lake Elsinore, Menifee, Moreno Valley, Murrieta, Norco, Perris, Riverside, San Jacinto, Temecula, Wildomar, Dist. 1, Dist. 2, Dist. 3, Eastern Municipal Water District, Western Water

## **7. REPORT FROM THE TECHNICAL ADVISORY COMMITTEE CHAIR**

Technical Advisory Committee (TAC) Chair Clara Miramontes reported that the next TAC meeting is scheduled for Thursday, August 21, 2025, and that it has been her pleasure serving as TAC Chair to report to this Committee for the last year.

## **8. REPORT FROM COMMITTEE REPRESENTATIVES**

SANDAG Borders Committee representative Colleen Wallace reported that the Regional Sand Project was discussed at the July SANDAG meeting, where the import of sand to eroded beaches, from outside sources, will serve as replenishment. Wallace also mentioned that planes and drones will be used in the future to deliver consumer goods.

## **9. REPORT FROM THE EXECUTIVE COMMITTEE CHAIR**

Chair Dennstedt encouraged all members of the Committee who do not already have a badge ID for easier access the County Admin Center to reach out to the Committee's Administrative Manager, Janis Leonard.

## **10. REPORT FROM THE EXECUTIVE DIRECTOR**

Dr. Kurt Wilson reported that the Strategic Planning session will be January 9, 2025 and mentioned the Zero Emission Vehicle Forum will be held on August 27, 2025 with new electric transportation features, as a result of a Committee approved grant. Dr. Wilson further reported that WRCOG, although not awarded at the All American Cities Award by the National Civic League, we're recipients of an award from the Chino Valley Chamber of Commerce as supportive organization of the year as well as the California Storm Water Quality Association for outstanding programs and stormwater management. Dr Wilson also congratulated Sophia Hernandez, who's received her masters degree in urban and regional planning from, as well as Olivia Sanchez, who's received her Doctorate in Public Administration, and mentioned that Director Princess L. Hester has announced her retirement which will be this year.

## **11. ITEMS FOR FUTURE AGENDAS**

There were no items for future agendas.

## **12. GENERAL ANNOUNCEMENTS**

Committee member Kevin Bash, announced that CRC in Norco will close this November.

Committee member Karen Spiegel mentioned that it was the 235th Anniversary of the U.S. Coast Guard.

## **13. NEXT MEETING**

The next Executive Committee meeting is scheduled for Monday, September 8, 2025, at 2:00 p.m., in the County of Riverside Administrative Center, 4080 Lemon Street, 1st Floor, Board Chambers, Riverside.

## **14. ADJOURNMENT**

The meeting was adjourned at 3:06 p.m., in memory of late Menifee City Council member John Denver.



# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** WRCOG Committees and Agency Activities Update

**Contact:** Chris Gray, Deputy Executive Director, [cgray@wrcog.us](mailto:cgray@wrcog.us), (951) 405-6710

**Date:** September 8, 2025

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**Recommended Action(s):**

1. Receive and file.

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**Summary:**

Attached are summary recaps of actions and activities from recent WRCOG standing Committee meetings that occurred during the month of August 2025.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to inform the Committee of actions and activities from WRCOG standing Committee meetings. This item aligns with WRCOG's 2022-2027 Strategic Plan Goal #4 (Communicate proactively about the role and activities of the Council of Governments).

**Discussion:**

A summary is provided for the following meetings that occurred in August 2025:

- August 4, 2025: Joint Executive Committee / Supporting Foundation
- August 14, 2025: Planning Directors Committee
- August 14, 2025: Public Works Committee
- August 21, 2025: Technical Advisory Committee

**Prior Action(s):**

None.

**Financial Summary:**

This item is for informational purposes only; therefore, there is no fiscal impact.

**Attachment(s):**

Attachment 1 - WRCOG Committees Activities Update August 2025



## Western Riverside Council of Governments

### Joint Meeting of the WRCOG Executive Committee and Supporting Foundation Recap

August 4, 2025

*Following is a summary of key items discussed at the last Executive Committee meeting.*

**Agenda Packet:** <https://wrcog.us/DocumentCenter/View/10754/EC-080425-ap>

**PowerPoint Presentation:** <https://wrcog.us/DocumentCenter/View/10762/EC-080425-PPT>

### **WRCOG 2026 General Assembly & Leadership Address Speaker Selection by the WRCOG Supporting Foundation**

- The WRCOG Supporting Foundation selected four speaker options for the 2026 General Assembly & Leadership Address, in order of preference: Bob Costas, Jewel Kilcher, John Maxwell, and Tony Hawk.
- The Executive Director / Supporting Foundation Secretary was authorized to execute an agreement with the Washington Speakers Bureau to secure one of the selected speakers, in order of preference above, not to exceed the stated fee plus travel and related expenses, and to take necessary actions to carry out this authorization.
- The 2026 event is scheduled for June 18, 2026, at Pechanga Resort Casino, with funding allocated in the adopted FY 2025/2026 Supporting Foundation Budget; budget adjustments will be made if needed once the speaker contract is finalized.

### **Next Meeting**

The next Executive Committee meeting is scheduled for Monday, September 8, 2025, at 2:00 p.m., in the County of Riverside Administrative Center, 4080 Lemon Street, 1st Floor, Bard Chambers, Riverside.



## Western Riverside Council of Governments Planning Directors Committee Meeting Recap

August 14, 2025

*Following is a summary of key items discussed at the last Planning Directors Committee meeting.*

**Agenda Packet:** <https://wrcog.us/DocumentCenter/View/10771/PDC-0825-ap>

**PowerPoint Presentation:** <https://wrcog.us/DocumentCenter/View/10780/PDC-081425-PPT>

### **AB 98 Update**

- AB 98, signed into law in September 2024, imposes new design and build standards for new or expanded logistics uses across the state. Efforts are being made to seek feedback and input on technical corrections, gather suggested amendments, and build consensus among stakeholders to improve the Bill's clarity and application.
- AB 98 key issues include clarification of enforcement authority, alignment with existing housing laws, and minor clarifying changes.
- WRCOG is developing an implementation guide to assist members. The goal is to provide a checklist to comply with the Bill's requirements and to provide sample ordinances, design handbooks, etc. A draft guide was attached to the staff report in the agenda packet.

### **AB 130 and SB 131 Update**

- AB 130 and SB 131, signed into law in June 2025, impose significant modifications to CEQA and changes to California's housing laws. New CEQA exemptions were created under these Bills for certain types of development, including infill housing projects and rezoning actions.
- While most provisions are now in effect, several implementation details remain in development.

### **Updates on Recent Court Cases Involving Vehicle Miles Traveled Screening**

- The presentation provided options for "small project screening" and the options members may take in implementing small project screening.
- WRCOG is offering assistance to its members in establishing a *deminimus* amount of VMT and updating its guidelines with new small project screening and documentation of model testing.

### **Next Meeting**

The next Planning Directors Committee meeting is scheduled for Thursday, October 9, 2025, at 9:30 a.m., in WRCOG's office at 3390 University Avenue, Suite 200, Riverside.



## Western Riverside Council of Governments Public Works Committee Meeting Recap

August 14, 2025

*Following is a summary of key items discussed at the last Public Works Committee meeting.*

**Agenda Packet:** <https://wrcog.us/DocumentCenter/View/10773/PWC-ap-0825>

**PowerPoint Presentation:** <https://wrcog.us/DocumentCenter/View/10782/PWC-0825-PP>

### **Update on the Coachella Valley Association of Governments' Implementation of a Regional Traffic Signal Coordination Project**

- CVAG staff provided an update on the CVAG Regional Traffic Signal Synchronization Project, a collaborative, multi-agency project designed to reduce congestion, shorten travel times, and lower emissions through coordinated traffic signal operations across the Coachella Valley.
- The presentation highlighted the cost-effective approach used to leverage state, federal, and local resources to maximize existing infrastructure, align with regional mobility goals, and deliver measurable benefits to residents, businesses, and visitors.

### **Update on the Due Diligence of a Regional Traffic Signal Coordination / Intelligent Transportation Systems Program**

- Traffic signal coordination, an application of Intelligent Transportation Systems (ITS), is a strategy to reduce vehicle delay from stops at signalized intersections along a roadway corridor. Traffic signal coordination can provide a consistent flow of traffic at a reasonable target speed and is a cost-effective transportation systems management (TSM) strategy to improve performance with limited capital cost.
- WRCOG and its project team are exploring the concept of a regional traffic signal coordination / ITS program for its member agencies. Key components researched so far include key lessons learned by Agency staff and participants, resources needed to plan, implement, and maintain a regional traffic signal coordination / ITS program and the “mechanics” of a traffic signal coordination / ITS program, key milestones, and anticipated time frames for achievement that may be anticipated to implement a traffic signal coordination / ITS program that is envisioned
- The goal of this study is to understand the roles and responsibilities for WRCOG, the participating agencies, and any other pertinent parties to the planning, funding, and implementation of a successful traffic signal coordination / ITS program.

### **Regional Streetlight Program Annual Update**

- In Fiscal Year 2024/2025, staff saw a 42% increase in routine streetlight maintenance work orders, a 23% increase in pole knockdowns, and a 195% increase in vandalism incidences involving copper wire theft.
- Contractor performance experienced a 60% faster timeline to repair routine streetlight service calls from 7.34 days to 2.95 days, and a 35% shorter replacement timeline for pole knockdowns, from 85 days to 55 days.
- The California Street Light Association (CALSLA) is involved with SCE's General Rate Case where SCE is requesting a 34% price increase for streetlighting rates, and CALSLA has provided counter proposals. Additionally, CALSLA is working on a multi-agency task force to address copper wire theft in Los Angeles County.

### **Next Meeting**

The next Public Works Committee meeting is scheduled for Thursday, October 9, 2025, at 2:00 p.m., in WRCOG's office located at 3390 University Avenue, Suite 200, Riverside.



## Western Riverside Council of Governments Technical Advisory Committee Meeting Recap August 21, 2025

*Following is a summary of key items discussed at the last Technical Advisory Committee meeting.*

**Agenda Packet:** <https://wrcog.us/DocumentCenter/View/10786/TAC-ap-0825>

**PowerPoint Presentation:** <https://wrcog.us/DocumentCenter/View/10792/TAC-PPT-0825>

### **WRCOG Fellowship Program Activities Update: Round 10**

- Host a fellow! Applications are due now.
- Hosts have the opportunity to select their Fellow and oversee their day-to-day work. WRCOG handles recruitment, arranging interviews, payroll, professional development, and administrative duties.
- The cost to host a Fellow depends on your past participation. Please reach out to Julian Brambila at [jbrambila@wrcog.us](mailto:jbrambila@wrcog.us) for more information.

### **Vehicle Miles Traveled Peer Review Services**

- WRCOG is providing a kick-starter service to assist members with technical assistance in reviewing VMT-related submittals. The assistance is much like a peer review of a traffic study. WRCOG will pay for first review, and any subsequent reviews will be funded by the requesting member.
- This service is being offered as ongoing questions remain about technical methods to measure and address VMT, as well as how to mitigate VMT impacts.
- Please reach out to Christopher Tzeng at [ctzeng@wrcog.us](mailto:ctzeng@wrcog.us) for more information.

### **Assembly Bill 98 Update**

- AB 98, signed into law in September 2024, imposes new design and build standards for new or expanded logistics uses across the state. Efforts are being made to seek feedback and input on technical corrections, gather suggested amendments, and build consensus among stakeholders to improve the Bill's clarity and application.
- AB 98 key issues include clarification of enforcement authority, alignment with existing housing laws, and minor clarifying changes.
- WRCOG is developing an implementation guide to assist members. The goal is to provide a checklist to comply with the Bill's requirements and to provide sample ordinances, design handbooks, etc. A draft guide was attached to the staff report in the agenda packet.

### **Regional Streetlight Program Annual Update**

- In Fiscal Year 2024/2025, staff saw a 42% increase in routine streetlight maintenance work orders, a 23% increase in pole knockdowns, and a 142% increase in vandalism incidences involving copper wire theft.
- Contractor performance experienced a 60% faster timeline to repair routine streetlight service calls from 7.34 days to 2.95 days, and a 35% shorter replacement timeline for pole knockdowns, from 85 days to 55 days.
- The California Street Light Association (CALS LA) is involved with SCE's General Rate Case where SCE is requesting a 34% price increase for streetlighting rates, and CALS LA has provided counter proposals. Additionally, CALS LA is working on a multi-agency task force to address copper wire theft in Los Angeles County.

### **Next Meeting**

The next Technical Advisory Committee meeting is scheduled for September 18, at 9:30 a.m. in the WRCOG office at 3390 University Avenue, Riverside.



# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** Report out of WRCOG Representatives on Various Committees  
**Contact:** Chris Gray, Deputy Executive Director, [cgray@wrcog.us](mailto:cgray@wrcog.us), (951) 405-6710  
**Date:** September 8, 2025

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**Recommended Action(s):**

1. Receive and file.

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**Summary:**

One key function of the Executive Committee is to appoint representatives to various external agencies, groups, and committees on behalf of WRCOG. This Staff Report provides a summary of activities related to appointments for CALCOG, the SANDAG Borders Committee, and the SAWPA OWOW Steering Committee.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item to provide information regarding various external agencies, groups, and committees related to WRCOG where WRCOG has appointed one or more representative(s) to serve as its representative. This item supports WRCOG's 2022-2027 Strategic Plan Goal #4 (Communicate proactively about the role and activities of the Council of Governments).

**Discussion:**

**CALCOG Board of Directors (Brian Tisdale)**

The CALCOG Board of Directors met on August 18, 2025. Agenda highlights are as follows:

1. Exploring Establishment of a 501(c)(3).
2. Federal Waivers and Air Conformity.
3. Update on RIA Transportation Pricing Grant.
4. Update on Legislative Advocacy.
5. Update on SB 375 Reform.
6. Cap & Trade Advocacy Update.

The next CALCOG Board of Directors meeting is scheduled for September 29, 2025.

**SANDAG Borders Committee (Colleen Wallace)**

The SANDAG Borders Committee has not met since July 25, 2025. The next SANDAG Borders Committee meeting is scheduled for September 26, 2025.

**SAWPA OWOW Steering Committee (Wes Speake)**

The SAWPA OWOW Steering Committee has not met since its last meeting on May 22, 2025. The next SAWPA OWOW Steering Committee meeting is scheduled for September 25, 2025.

**Prior Action(s):**

None.

**Financial Summary:**

Appointed Committee members are paid \$150 to attend their respective meetings. WRCOG stipends are included in the Agency's adopted Fiscal Year 2024/2025 Budget under the Administration Department in the General Fund (Fund 110).

**Attachment(s):**

[Attachment 1 - CALCOG Board of Directors agenda August 18, 2025](#)



California Association of  
Councils of Governments



# BOARD OF DIRECTORS MEETING AGENDA

**California Association of  
Councils of Governments**

1415 L Street, Suite 300  
Sacramento, CA 95814  
(916) 436-0040

August 18th,  
1:00 to 2:30 pm

**VIRTUAL MEETING**

Zoom: <https://us02web.zoom.us/j/6759856183>

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For questions, contact Natalie Zoma at  
[nzoma@calcoog.org](mailto:nzoma@calcoog.org) or (916) 436-0045.

## **BOARD OFFICERS**

**President:** Britt Huff  
South Bay Cities Council of Governments

**First Vice President:** Jan Harnik  
Coachella Valley Assoc. of Governments

**Second Vice President:** Tim Hepburn  
San Gabriel Valley Council of Governments

**Past President:** Robert Poythress  
Madera County Transportation Commission



## BOARD MEETING AGENDA

STRATEGIC PRIORITY DISCUSSION					
1:00 pm	<b>1</b>	<b>Call to Order, Welcome, Introductions</b>			
1:05 pm	<b>2</b>	<b>Approval of May 27, 2025 Minutes</b>	<b>Action</b>	8	
1:10 pm	<b>3</b>	<b>Executive Director's Report</b>	<b>Discussion</b>	10	
1:20 pm	<b>4</b>	<b>Exploring Establishment of a 501(c)(3)</b>	<b>Information</b>	12	
1:30 pm	<b>5</b>	<b>Federal Waivers and Air Conformity</b>	<b>Information</b>	14	
1:40 pm	<b>6</b>	<b>Update on RIA Transportation Pricing Grant</b>	<b>Information</b>	22	
1:45 pm	<b>7</b>	<b>Update on Legislative Advocacy</b>	<b>Information</b>	23	
2:05 pm	<b>8</b>	<b>Update on SB 375 Reform</b>	<b>Discussion</b>	27	
2:20 pm	<b>9</b>	<b>Cap &amp; Trade Advocacy Update</b>	<b>Discussion</b>	30	
2:30 pm	<b>10</b>	<b>Adjourn</b>			



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## CALCOG CALENDAR



### Board of Director Events

**Sept 29:** (2:00 to 3:30 pm). **Board Update Briefing** (HOLD: if needed). **Virtual**

**Nov. 7:** **Fall Board Meeting.** **In Person** (TBD). Dinner on the 6<sup>th</sup> (5:30 pm to 8:30 pm) & Fall Board Meeting on the 7<sup>th</sup>, (8:30 am to 2:00 pm)

**Mar. 9-11:** **Spring Board Meeting & Annual Conference**, Marriott Long Beach Downtown. **In Person**

### Other Events

**Sept TBD:** **4<sup>th</sup> AI Webinar Session**, Virtual

**Sept. 22-23:** **CARL Session #1**, Sacramento

**Oct. 9-10:** **CARL Session #2**, Napa

**Oct. 27:** **Housing Law & Policy Update**, Sacramento

**Nov. 6:** **Joint CTC/CARB/HCD Meeting**, Riverside

**Nov. 6-7:** **CARL Session #3**, Palm Desert

**Nov. 9 – 11:** **SHCC Focus on the Future Conference**, San Francisco Marriott

**Dec. 11:** **Annual RTPA Leg Staff Mtg.** (10:00 am to 2:00 pm). **In Person & Virtual**, Sacramento



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## Board Roster



- President, Britt Huff**, Mayor, City of Rolling Hills Estates, South Bay Cities Council of Gov'ts
- First Vice President, Jan Harnik**, Council Member, Palm Desert, Coachella Valley Association of Gov'ts
- Second Vice President Tim Hepburn**, Mayor, City of La Verne, San Gabriel Valley Council of Governments
- Past President, Robert Poythress**, Supervisor, Madera County, Madera County Transportation Commission
- David Haubert**, Supervisor, Alameda, Alameda County Transportation Commission.
- Belia Ramos**, Supervisor, Napa County, Association of Bay Area Governments
- Scott Funk**, Mayor Pro Tem, City of Gonzales, Association of Monterey Bay Area Governments
- Chris Kelley**, Vice Mayor, City of Hercules, Contra Costa Transportation Authority
- Brian Veerkamp**, Supervisor, El Dorado, El Dorado County Transportation Commission
- Gary Yep**, Council Member, City of Kerman, Fresno Council of Governments
- Stacy Atkins-Salazar**, Council Member, City of Arcata, Humboldt County Association of Governments
- Mike Goodsell**, Councilmember, City of Holtville, Imperial County Transportation Commission
- Bob Smith**, Council Member, City of Bakersfield, Kern Council of Governments
- Doug Verboon**, Supervisor, Kings County, Kings County Association of Governments
- Bruno Sabatier**, Supervisor, Lake County/City Area Planning Council
- John Haschak**, Supervisor, Mendocino County, Mendocino Council of Governments
- Josh Pedrozo**, Supervisor, Merced County, Merced County Association of Governments
- John Gabbard**, Mayor Pro Tem, City of Dana Point, Orange County Council of Governments
- Patrick Harper**, Council Member, City of Fountain Valley, Orange County Transportation Authority
- Ken Broadway**, Council Member, City of Rocklin, Placer County Transportation Authority
- Lloyd White**, Council Member, City of Beaumont, Riverside County Transportation Commission
- Oscar Villegas**, Supervisor, Yolo County, Sacramento Area Council of Governments
- Ignacio Velazquez**, Supervisor, San Benito County, Council of San Benito County of Governments
- Alan Wapner**, Council Member, City of Ontario, San Bernardino County Transportation Authority
- Lesa Heebner**, Mayor, City of Solana City, San Diego Association of Governments
- Robert Rickman**, Supervisor, San Joaquin County, San Joaquin Council of Governments
- Fred Strong**, City of Paso Robles, San Luis Obispo Council of Governments
- Bob Nelson**, Supervisor, Santa Barbara County, Santa Barbara County Association of Governments
- Manu Koenig**, Supervisor, Santa Cruz County, Santa Cruz County Regional Transportation Commission
- Tenessa Audette**, Councilmember, City of Redding, Shasta Regional Transportation Agency
- Steve Young**, Mayor, City of Benicia, Solano Transportation Authority
- Lynda Hopkins**, Supervisor, Sonoma, Sonoma County Transportation Authority
- Margaret Finlay**, Council Member, City of Duarte, Southern California Association of Governments
- Rachel Hernandez**, Mayor, City of Riverbank, Stanislaus Council of Governments
- Cindy Gustafson**, Supervisor, Placer County, Tahoe Regional Planning Agency
- Steve Teshara**, Board Representative, Tahoe Transportation District
- Chaps Poduri**, Council Member, City of Pacific Grove, Transportation Agency for Monterey County
- Rudy Mendoza**, Mayor, City of Woodlake, Tulare County Association of Governments
- Jenny Crosswhite**, Councilmember, City of Santa Paula, Ventura County Transportation Commission
- Brian Tisdale**, Council Member, City of Lake Elsinore, Western Riverside Council of Gov'ts

**Vacancies:** Butte County Association of Governments, Calaveras County Association of Government, City/County Association of San Mateo, Los Angeles County Metropolitan Transportation Authority, Napa Valley Transportation Authority, Santa Clara Valley Transportation Authority, Transportation Agency of Marin County, Tuolumne County Transportation Commission, Cal Cities, California State Association of Counties



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## CALCOG Rules of Order (Guidelines for Board Meetings)



- **Brown Act Light.** CALCOG is a nonprofit social welfare entity organized under California law. We are not a public agency. Accordingly, though we typically apply procedures that are common for local government meetings, we are not required to operate that way.
- **Roll Call.** We often take roll as board members enter the room or sign in online. Staff will announce whether there is a quorum.
- **Quorum.** A requires that a majority of active directors be present. Once established, the meeting can proceed even if members leave. A public agency member is deemed to have an active director when it has been represented at a board meeting within the last twelve months (including the current meeting).
- **Short-of-Quorum Procedure.** If we fail to have a quorum but have at least 10 members present at a regularly scheduled meeting, the board can proceed as an advisory body. Actions that are passed will be sent electronically to all other board members. When total affirmative responses from present and non-present members equals two thirds or more of all active members, the action will be affirmed.
- **Two Thirds Vote Requirement.** Our bylaws emphasize consensus. The Board adopted a two-thirds majority requirement to assure that actions are broadly supported by the membership.
- **Member Staff Participation.** Our board meetings are often attended by member agency staff. They often make contributions during discussion. We benefit from their expertise and experience. We generally welcome such input. The President has discretion to limit discussion to board members at any point.
- **Roberts Rules of Order.** We follow Robert Rules of Order. Pragmatically. If we are ever getting to a point that we are arguing details in procedure, the issue probably lacks the two-thirds majority needed to pass it in the first place.
- **For Virtual Meetings.** We ask that Board members keep their cameras on and that anyone in attendance who is not on the board or currently speaking turn their camera off.
- **Virtual Meeting Consensus Vote Procedure.** If President judges that there is broad concurrence on an item, in lieu of a roll call or voice vote, the chair may simply ask if there is any opposition or abstentions. The chair will then wait for a few seconds to allow people to respond. If there is no response, the President may declare a unanimous vote. If a small number of nays and abstentions is registered, the President can declare a majority vote. If there are more than a few, or if any board member calls for it, we will take a roll call vote.

## List of Acronyms

**AB Assembly Bill:** Proposed legislation introduced in the California State Assembly.

**AFFH Affirmatively Furthering Fair Housing:** A legal requirement to promote fair housing and eliminate discrimination.

**AHSC Affordable Housing and Sustainable Community:** A state grant program that funds projects combining affordable housing, transit, and active transportation to reduce greenhouse gas emissions.

**AMPO Association of Metropolitan Planning Organizations:** A national network that supports and advocates for MPOs in transportation planning and policy.

**ATP Active Transportation Program:** A state competitive grant program that funds projects that increase biking, walking, and safety.

**Caltrans California Department of Transportation:** The state agency responsible for the design, construction, operation, and maintenance of California's highway system.

**CalSTA California State Transportation Agency:** The state agency that develops and coordinates California's transportation policies and programs to achieve the state's mobility, safety, equity and environmental sustainability objectives.

**CAPTI Climate Action Plan for Transportation Infrastructure:** California's statewide strategy to align transportation investments with climate goals.

**CARB California Air Resources Board:** A part of the California Environmental Protection Agency (CalEPA) responsible for regulating air pollution and carbon emissions from mobile and stationary sources.

**CARL California Academy for Regional Leaders:** CALCOG's leadership development program for regional leaders.

**CARLA California Academy for Regional Leadership Alumni:** Alumni network of the CARL program.

**CCJPA Capitol Corridor Joint Powers Authority:** Oversees operations of the Capitol Corridor passenger rail service, connecting key Northern California regions.

**CCC Central Coast Coalition:** A regional alliance advocating for transportation funding and policy priorities across California's Central Coast.

**CEQA California Environmental Quality Act:** A statute that requires state and local agencies to identify and mitigate the environmental impacts of their projects and plans.

**CDAC COG Directors Association of California:** A sub-group within the California Association of Councils of

Governments (CALCOG). It serves as a forum for directors of regional planning agencies (COGs) to connect, share information, and advocate for their interests.

**CHFA California Housing Finance Agency:** A state agency that provides financing and programs to assist in the creation and preservation of affordable housing.

**CMA Congestion Management Agency:** Local agencies tasked with relieving traffic congestion and improving transportation planning.

**CMAQ Congestion Mitigation & Air Quality Program:** A federal funding program that supports transportation projects aimed at reducing traffic congestion and improving air quality, especially in areas not meeting air pollution standards.

**CSAC California State Association of Counties:** An organization representing county governments before the California Legislature and federal government.

**CTC California Transportation Commission:** A state agency responsible for programming and allocating funds for the construction of highways, passenger rail, and transit improvements.

**DBE Disadvantaged Business Enterprise:** A federal program that supports minority- and women-owned businesses in transportation contracting.

**DAC Disadvantaged Communities:** Communities identified as vulnerable due to socioeconomic or environmental challenges, often prioritized in state funding.

**EIR Environmental Impact Report:** A document required by CEQA that assesses the environmental effects of a proposed project.

**EV Electric Vehicle:** A car powered entirely or partially by electricity.

**FHWA Federal Highway Administration:** A division of the U.S. Department of Transportation specializing in highway transportation.

**FTA Federal Transit Administration:** A division of the U.S. Department of Transportation that provides financial and technical assistance to public transportation systems.

**FTIP Federal Transportation Improvement Program:** A multi-year list of federally funded transportation projects prioritized at the regional level.

**FY Fiscal Year:** A one-year period used for budgeting and accounting, differing from the calendar year.

**GHG Greenhouse Gas:** Gases that trap heat in the atmosphere and contribute to climate change, including CO<sub>2</sub> and methane.

**GO Governor's Office:** The executive branch leadership under the Governor, often shaping statewide policy initiatives.

**HCD California Department of Housing and Community Development:** A state agency that develops housing policy, building codes, and administers housing finance, economic development, and community development programs.

**HUD U.S. Department of Housing and Urban Development:** A federal department responsible for national policy and programs that address America's housing needs.

**LAO Legislative Analyst's Office:** Provides nonpartisan fiscal and policy advice to the California Legislature.

**LCI Governor's Office of Land Use and Climate Innovation:** The new name for the agency formerly known as OPR (Governor's Office of Planning and Research). The change took place in July 2024.

**LTF Local Transportation Fund:** Funds derived from a portion of the state sales tax allocated to local transportation needs.

**MOU Memoranda of Understanding:** A formal agreement between agencies or organizations outlining mutual goals and cooperation.

**MPO Metropolitan Planning Organization:** A federally designated regional planning entity that represents urbanized areas with populations over 50,000, responsible for transportation planning and project selection.

**NSSR North State Super Region:** A coalition of Northern California regions advocating for rural infrastructure, economic development, and connectivity.

**NARC National Association of Regional Counties:** A national organization representing regional planning agencies and councils of government.

**OPR Governor's Office of Planning and Research:** A California state agency responsible for long-range planning and research. Now called LCI

**OWP Overall Work Program:** An annual roadmap for regional transportation planning activities and studies.

**RCTF Rural Counties Task Force:** a group of rural counties that meet regularly to help small counties remain informed, have a voice, and become involved with changing statewide transportation policies and programs.

**RHNA Regional Housing Needs Allocation:** A process that determines projected and existing housing needs for all jurisdictions in California.

**RLF Regional Leadership Forum:** CALCOG's annual conference.

**RTP Regional Transportation Plan:** A long-term blueprint of a region's transportation system, developed by an MPO or RTPA.

**RTPA Regional Transportation Planning Agency:** A state-designated agency responsible for regional transportation planning to meet state planning mandates.

**SB Senate Bill:** Proposed legislation introduced in the California State Senate.

**SCS Sustainable Communities Strategy:** A plan that integrates transportation, land-use, and housing policies to meet greenhouse gas reduction targets.

**SJVPC San Joaquin Valley Policy Council:** Collaborative body that represents the eight RTPAs of the San Joaquin Valley and works to develop unified policy positions.

**SGC Strategic Growth Council:** A cabinet-level committee that coordinates state agency efforts to improve environmental quality, expand affordable housing, enhance infrastructure, and support sustainable community planning.

**SHCC Self Help Counties Coalition:** An association of 25 counties with voter-approved transportation sales taxes advocating for local project funding and flexibility.

**SHOPP State Highway Operations & Protection Programs:** A funding program for maintaining and rehabilitating California's state highway system.

**STIP State Transportation Improvement Program:** A five-year plan directing state and regional transportation funding for capital projects.

**TDA Transportation Development Act:** A California law that provides funding for public transportation, bicycle and pedestrian projects, and local transportation through sales tax revenues.

**TIRCP Transit and Intercity Rail Capital Program:** Funds rail and transit capital projects that reduce greenhouse gas emissions.

**VMT Vehicle Miles Traveled:** A measure of the total miles driven by all vehicles in a specified region over a specific period.

**ZEV Zero Emission Vehicle:** A vehicle that emits no tailpipe pollution, including battery-electric and hydrogen fuel cell vehicles.



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## APPROVAL OF MAY MINUTES



DRAFT

## For Review &amp; Approval

CALCOG Board Meeting Minutes  
May 27, 2025Hybrid Meeting – SACOG Board Room  
1415 L Street, Suite 300 Sacramento, CA 98514

## 1. Attendance

Attendance was taken visually as members logged into their accounts via the Zoom meeting platform: the following 25 board members attended the meeting

**President, Britt Huff**, Mayor, City of Rolling Hills Estates, South Bay Cities Council of Gov'ts

**First Vice President, Jan Harnik**, Council Member, Palm Desert, Coachella Valley Association of Gov'ts

**Second Vice President Tim Hepburn**, Mayor, City of La Verne, San Gabriel Valley Council of Governments

**Past President, Robert Poythress**, Supervisor, Madera County, Madera County Transportation Commission

**Chris Kelley**, Vice Mayor, City of Hercules, Contra Costa Transportation Authority

**Brian Veerkamp**, Supervisor, El Dorado, El Dorado County Transportation Commission

**Mike Goodsell**, Council Member, City of Holtville, Imperial County Transportation Commission

**Russell Cremer**, Councilmember, City of Clearlake, Lake County/City Area Planning Council

**John Haschak**, Supervisor, Mendocino County, Mendocino County Council of Governments

**John Gabbard**, Mayor Pro Tem, City of Dana Point, Orange County Council of Governments

**Patrick Harper**, Council Member, City of Fountain Valley, Orange County Transportation Authority

**Ken Broadway**, Council Member, City of Rocklin, Placer County Transportation Authority

**Lloyd White**, Council Member, City of Beaumont, Riverside County Transportation Commission

**Oscar Villegas**, Supervisor, Yolo County, Sacramento Area Council of Governments

**Alan Wapner**, Council Member, City of Ontario, San Bernardino County Transportation Authority

**Lesa Heebner**, Mayor, City of Solana City, San Diego Association of Governments

**Robert Rickman**, Supervisor, San Joaquin County, San Joaquin Council of Governments

**Bob Nelson**, Supervisor, Santa Barbara County, Santa Barbara County Association of Governments

**Steve Young**, Mayor, City of Benicia, Solano Transportation Authority

**Margaret Finlay**, Council Member, City of Duarte, Southern California Association of Governments

**Jenny Crosswhite**, Council Member, City of Santa Paula, Ventura County Transportation Commission

**Brian Tisdale**, Council Member, City of Lake Elsinore, Western Riverside Council of Governments

## 2. APPROVAL OF MINUTES

Action

The board unanimously approved the minutes of the March 7, 2025 meeting with a correction to the date of the meeting. Motion by Director Finlay; second by Director Poythress.

## 3. Executive Director Report

Information

The Executive Director shared organizational updates including CALCOG's recognition as Organization of the Year by the California Transportation Foundation, upcoming AI Summer School series, and developments in the CARL program. Staff also covered plans for the Fall Board Meeting and Regional Leadership Forum (RLF) 2026.

**4. Authorization to Execute a Contract for RIA Grant** **Action**

The board unanimously approved the staff recommendation to authorize the Executive Director to execute a consultant contract under the RIA grant. Motion by Director Veerkamp; second by Director Poythress.

**5. Update on Legislative Advocacy Efforts** **Information**

Staff provided a legislative update on bills impacting the extension of the REAP 2.0 expenditure deadline, CEQA streamlining, RHNA reforms, and VMT mitigation. Discussion highlighted potential implications of housing-related trailer bills and the importance of timing legislative asks strategically.

**6. Achieving Consensus on SB 375 Reform** **Discussion**

Staff reviewed two proposals for SB 375 reform and presented a plan to convene a member work group to identify consensus elements. Members discussed equity provisions, governance roles, and regional flexibility. The board supported continued work group engagement.

**7. Cap & Trade Coalition Update** **Discussion**

Staff discussed early stakeholder conversations on reauthorization of the Cap & Trade program. Members emphasized the need to ensure funding remains accessible for regional planning and infrastructure projects, particularly for smaller and rural agencies.

**8. Fiscal Year 2025-26 Propose Budget** **Action**

The board unanimously approved the FY 2025-26 budget, with an amended motion to also have staff convene the Fiscal Committee. Motion by Director Hepburn; second by Director Nelson.

**9. Meeting Adjourned by President Huff**

**End of DRAFT Minutes**

**3****Executive Director's Report****A. BACKGROUND**

The executive director will give a quick update about work program elements that are not otherwise on the agenda for the meeting.

**B. FOR DISUSSION**

- **AI Summer School.** The first three sessions of CALCOG's 2025 AI Summer School have featured experts and regional leaders taking a deep dive into how artificial intelligence is transforming transportation. The first session laid the groundwork with core AI concepts and real-world examples already improving mobility. The second showcased how COGs and MPOs are using AI to boost efficiency, free up staff capacity, and plan smarter infrastructure. The third session tackled the hard questions—bias, surveillance, regulation, and workforce impacts—offering strategies for responsible implementation. We have a fourth session in the works. And while this summary *may* have been written by AI, we promise it won't start planning your commute... yet. You can [view the recordings on our website](#).
- **Save the Date: Housing Policy & Law Update.** On October 27 from 9:30 am to 3:00 pm CALCOG will put on one-day conference in Sacramento at the May Lee Auditorium. It will be a one-day, high-impact gathering of the state's foremost housing experts, policymakers, legal professionals, and technical leaders. We encourage all local governments, planners, developers and housing practitioners to join us to hear the latest insights and exchange ideas on California's housing landscape for years to come. Register today!
- **Welcome to our Eight CARL Class!** CARL (CALCOG's Leadership Academy) is a [seven-month program](#) designed for mid-career professionals working in regional government. Participants will learn to identify their personal leadership style, leverage their strengths, improve strategic thinking, and gain insight into the complex structure and functions of regional government. The 8<sup>th</sup> cohort will start the program in September.
- **Fall Board Meeting & CARL Session in Palm Desert.** On Friday, November 7 at 9:00 am – 2:30 pm we will hold our annual fall board meeting at the Paseo Hotel in Palm Desert. We will also host a reception or dinner event on Friday, November 6 for board members and CARL. We highly encourage board members to attend these in-person events. It is one of only two in-person meetings of the full board. [Book a room today!](#)
- **RLF 2026 Save the Date: Marriott Long Beach Downtown, March 9-11.** We host our annual conference and Regional Excellence Awards Ceremony at the Marriott



Long Beach Downtown next March. Mark your calendars now! We will send registration and hotel information soon.

- **Video Education Grant – [Take Our Survey!](#)** In partnership with the Association of Monterey Bay Area Governments, CALCOG has been awarded a Sustainable Communities Planning Strategic Partnership Grant to produce a core set of high-quality, easy-to-understand training videos with information tailored to the unique role that elected officials play in California's regional transportation system. These on-demand videos will cover the fundamentals—e.g., your responsibilities as a board member on a regional board, how regional transportation plans are developed, and how state and federal rules shape funding and projects. *We want these videos to be useful to you, accessible in format, and relevant in content. Your responses will directly inform the design and priorities of this effort.*



4

## Exploring Establishment of a 501(c)(3)



### A. SUMMARY

CALCOG is organized as a 501(c)(4) nonprofit social welfare organization. As we explore ways to diversify our revenue, we are continuing to find that there would be value in setting up a separate but related 501(c)(3) entity or foundation that would be eligible to apply to more grants and able to receive funds from philanthropic organizations. This is an information item only to introduce the concept prior to a staff recommendation at the November Board Meeting

### B. Consider 501(C)(3) AFFILIATE MAKES SENSE

While our 501(c)(4) status is critical to maintaining CALCOG's ability to engage in legislative advocacy, it also limits our access to certain funding sources. A separately incorporated 501(c)(3) affiliate would:

- **Expand Grant Eligibility.** Many federal, state, and private grant programs are restricted to 501(c)(3) entities.
- **Access Philanthropic Funding.** Foundations and charitable trusts often cannot or will not give to 501(c)(4) organizations.
- **Support Educational and Research Efforts.** A 501(c)(3) could house non-advocacy programs such as policy research, technical assistance, and public education initiatives.
- **Diversify Revenue Streams.** Reducing reliance on member dues and event revenue strengthens long-term financial resilience.

### C. POTENTIAL USES FOR A 501(c)(3)

A CALCOG 501(c)(3) could be the platform for activities such as:

- **Developing and publishing** best practice guides and research reports
- **Delivering training and workshops** for local elected officials and staff
- **Hosting public education campaigns** about transportation, housing, and climate policy
- **Partnering with academic institutions** on applied research projects

### D. GOVERNANCE AND STRUCTURE CONSIDERATIONS

A 501(c)(3) affiliate would be a legally separate nonprofit corporation with its own board of directors. CALCOG could structure this board to include representation from the CALCOG Board while maintaining the independence required under IRS rules. Staff support could be shared to minimize overhead.



## E. NEXT STEPS

CALCOG will conduct a feasibility analysis and return with a detailed proposal for establishing a 501(c)(3) affiliate organization. Below is a table that outlines some of the differences between the two organization types.

**Key Differences Between a 501(c)(3) and 501(c)(4)**

Feature	501(c)(3) – Charitable Organization	501(c)(4) – Social Welfare Organization
<b>Primary Purpose</b>	Charitable, educational, religious, scientific, or literary purposes	Promote social welfare and community interests
<b>Lobbying</b>	Limited lobbying allowed; cannot be a substantial part of activities	Unlimited lobbying permitted if related to mission
<b>Political Campaigning</b>	Prohibited from supporting or opposing candidates	May engage in some candidate-related activity if mission-related (but not primary purpose)
<b>Tax Deductibility for Donors</b>	Donations are generally tax-deductible for the donor	Donations are <b>not</b> tax-deductible
<b>Grant Eligibility</b>	Eligible for most government, foundation, and philanthropic grants	Ineligible for many foundation and government grants
<b>Funding Sources</b>	Broad philanthropic and public funding base	Primarily member dues, sponsorships, and unrestricted contributions
<b>IRS Oversight</b>	Higher level of IRS scrutiny to ensure compliance with charitable purpose	Less IRS restriction on activities, but fewer tax benefits to donors
<b>Examples of Activities</b>	Public education campaigns, research reports, training programs, scholarships	Advocacy for legislative change, lobbying elected officials, policy campaigns



## 5

## Federal Waivers and Air Quality Conformity



### A. SUMMARY

California has special authority under the federal Clean Air Act to set its own vehicle emission standards through a federal waiver process. The US Environmental Protection Agency has granted California more than 100 waivers and authorizations to set emission standards on a variety of different vehicle types. In 2024, US EPA approved the Clean Cars II program, which ramps up ZEV sales until new gasoline cars are phased out in 2035. In May 2025, both the U.S. House and Senate passed resolutions under the Congressional Review Act (CRA) targeting the waivers that enabled the Advanced Clean Cars II (ZEV phase-out), Advanced Clean Trucks, and Heavy-Duty Low-NO<sub>x</sub> rules. These resolutions were signed by President Trump in mid-June, officially revoking the waivers and blocking future ones deemed "substantially the same."

For Metropolitan Planning Organizations (MPOs), these standards are critical for meeting federal "transportation conformity" requirements, which ensure long-term transportation plans help meet clean air goals. The ZEV mandates reduced projected emissions in modeling, making it easier to show compliance with air quality plans. With the waivers revoked, projected emissions will likely increase, making it harder to meet conformity standards and potentially jeopardizing federal funding for transportation projects unless new strategies or litigation restore the state's authority.

SACOG put together a useful set of FAQs, which we have attached to this memo.

### B. NEXT STEPS

This is a big issue for CALCOG members, ARB, Caltrans, and CTC. We will be convening meetings of our members and partners to coordinate on strategies and messaging.

## 1. What is SACOG's role in regional air quality planning?

SACOG is responsible for ensuring that its Metropolitan Transportation Plan (MTP), also referred to as the Blueprint, and the Metropolitan Transportation Improvement Program (MTIP) do not impede the ability of the region to meet and achieve air quality standards by conforming to the State Implementation Plan (SIP) and the Federal Clean Air Act.

To do this, SACOG reviews and analyzes our program of projects against thresholds developed and set by the relevant air districts in partnership with the state and federal government. The process for analyzing our plans is called 'conformity'. A finding of conformity means that changes and additions to our transportation network do not impact our region's ability to meet air quality standards.

## 2. How does SACOG work with Air Districts in regional air quality planning?

SACOG works in partnership with Air Districts and the California Air Resources Board (CARB) in the development of Air Quality Plans to achieve federal air quality health standards for criteria pollutants (Ozone, PM, CO). An Air Quality Plan establishes various sectors' contributions to emissions reductions that then become part of the broader State Implementation Plan (SIP), which is the official document a state submits to the U.S. Environmental Protection Agency (EPA) under the Clean Air Act.

Within each Air Quality Plan is a demonstration of what reductions are needed by sector to meet federal health standards and modeling to demonstrate when these reductions need to occur to attain the standards by the deadlines. SACOG works with the Districts and CARB on emissions related to on-road motor vehicles. Reductions are identified in these plans as 'budgets' or not to exceed caps by year within the demonstration. SACOG relies on emission reduction strategies/rules identified by state and federal governments when budgets specific to SACOG are set. SACOG's budgets and Air Districts' plans rely on California's Clear Air Act Waivers to identify mobile emission reduction strategies.

## 3. What is California's Clean Air Act Waiver?

California has a special waiver under the Clean Air Act that allows the state to set stricter vehicle emission standards than the federal government. This waiver, granted by the EPA, enables California to address its unique air quality challenges, including those stemming from its topography.

Regions like the San Joaquin Valley and the SACOG region experience worsened air quality due to their bowl-like topography, which traps air pollutants. Limited air circulation in these areas allows smog and particulate matter to accumulate, making it harder for pollutants to disperse and leading to persistent air quality issues.

## 4. What action did the federal government take on California's Clean Air Act Waiver?

On June 12, 2025, President Trump signed into law [H.J. Res. 87](#), [H.J. Res. 88](#), and [H.J. Res. 89](#). This action revoked California's authority to set its own vehicle emissions standards aimed at reducing air pollution and promoting zero-emission vehicles, which are stricter than federal requirements.

The revocation nullified EPA's approved waivers for California's Advanced Clean Cars II (ACCII), Advanced Clean Trucks (ACT), and Omnibus Low-NOx regulations (Low NOx). These programs are briefly described below:

1. California's ACCII regulation would require all new passenger cars, trucks, and SUVs sold in the state to be zero-emission by 2035.
2. The ACT regulation would require manufacturers to sell an increasing percentage of zero-emission vehicles (ZEVs) or near-zero-emission vehicles (NZEVs) from 2024 to 2035.
3. The Low NOx regulation would establish stricter oxides of nitrogen (NOx) engine emission standards for on-road heavy-duty diesel engines

The revocation of California's Clean Air Act waivers rendered the State's specific vehicle emission rules and the associated EMFAC model (see Question #5 below for more information on EMFAC) unusable for federal transportation conformity purposes. The impact is broken down into two parts: the rules themselves and the emissions model.

First, the ACCII, ACT, and the Omnibus Low-NOx regulation's federal legitimacy was nullified. For a transportation conformity analysis to be valid, the emission reduction strategies it relies upon must be federally approved and enforceable. The congressional resolutions that revoked the waivers eliminated the federal legal standing of these California rules. As a result, metropolitan planning organizations (MPOs) like SACOG are prohibited from including the emissions benefits of these rules in our analyses for the MTIP and Blueprint. To do so would mean SACOG's conformity determination would be based on measures that are not federally recognized, leading to its disapproval by USDOT.

Second, this action rendered the latest version of the EMFAC (EMissions FACTor) model unusable for federal reporting. EMFAC is the official vehicle emissions model for California, and its newer versions were developed by the California Air Resources Board (CARB) with the emissions benefits of the ACCII, ACT, and Omnibus rules integrated into their core data and calculations. For an MPO to use any version of EMFAC for a conformity determination, that specific version must be formally approved by EPA. Because the waiver revocation invalidated the key assumptions underpinning the latest EMFAC model, EPA would rescind its approval of that model for official use in conformity analyses.

## 5. What is EMFAC?

EMFAC, which stands for EMission FACTors, is a model developed by the California Air Resources Board (CARB). Its purpose is to calculate emissions from on-road motor vehicles—including cars, trucks, and buses—operating within California. The U.S. Environmental Protection Agency (EPA) officially approves EMFAC for use in State Implementation Plans (SIPs) and transportation conformity analyses. It incorporates approved emission reduction strategies developed by the state; such as

changes in fleet or vehicle technology. Some of these emission reduction strategies were developed by CA under the waiver.

MPOs in California like SACOG must use EMFAC for federally mandated transportation conformity determinations. EMFAC is required to be used by California MPO's since it is the only EPA-approved model for California. The outputs of EMFAC are compared against federally approved budgets to ensure that anticipated emissions are not exceeded. This process ensures that the Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (MTIP) do not negatively impact air quality in areas that do not meet federal air quality standards.

EMFAC impacts SACOG by influencing what transportation projects and plans can be implemented in California's nonattainment and maintenance areas. Since MPOs are federally required to demonstrate transportation conformity for their Metropolitan Transportation Plans (MTPs) and Transportation Improvement Programs (MTIPs), EMFAC's output dictates the allowable emissions from the transportation sector.

## 6. What is a Conformity Lockdown?

A conformity lockdown means nonattainment area MPOs, like SACOG, cannot receive new regional conformity determinations on metropolitan transportation plans and MTIPs.

Under the Clean Air Act, a nonattainment area is a geographic region that does not meet the National Ambient Air Quality Standards (NAAQS) for one or more pollutants, such as ozone, carbon monoxide, or particulate matter. These standards are set by the U.S. Environmental Protection Agency (EPA).

In a conformity lockdown, SACOG's existing 2023 MTP and 2025 MTIP remain valid, but new amendments or new plan updates that impact emissions cannot be approved by the United States Department of Transportation (USDOT). Projects already programmed in the MTIP can typically proceed, but any changes requiring new analysis are halted.

## 7. How does the revocation of California's waiver differ from the SAFE Vehicles Rule of 2019?

The comparison between the SAFE Vehicles Rule's withdrawal of California's waiver and the current congressional action lies primarily in the method and justification used to achieve a similar outcome: restricting California's authority to set stricter vehicle emissions standards than the federal government.

Here's how they compare:

### 1. SAFE Vehicles Rule Waiver Withdrawal:

- Method: The EPA administratively withdrew a previously granted waiver for California's Advanced Clean Car (ACC) program.

## Attachment A: California Emissions Waiver Nullification FAQ

- Justification: The EPA's rationale was that California no longer needed its own specific standards to meet "compelling and extraordinary conditions" as stipulated by the Clean Air Act.
- Outcome: This action was met with legal challenges and debate over the EPA's authority to withdraw a previously granted waiver. The Biden administration officially reinstated California's Clean Air Act waiver, allowing the state to once again set its own greenhouse gas (GHG) emissions standards and zero-emission vehicle (ZEV) mandates.

### 2. Current Congressional Action (Congressional Review Act):

- Method: Congress, using the Congressional Review Act (CRA), passed joint resolutions to nullify EPA waivers granted to California for its Advanced Clean Cars II (ACC II), Advanced Clean Trucks (ACT), and Heavy-Duty Low NOx (Low NOx) regulations.
- Justification: The action was driven by a desire to restrict California's influence on national vehicle policy and to prioritize federal regulations.
- Outcome: President Trump signed these resolutions into law, effectively blocking California's regulations. This action has also triggered legal challenges, with California and other states arguing it is an unlawful use of the CRA.

### Key Differences:

- Authority: The SAFE Rule withdrawal was an executive branch action by the EPA, while the current action is a legislative move by Congress using the CRA.
- Legal Basis: The SAFE Rule withdrawal was based on the EPA's interpretation of CAA Section 209(b), while the CRA action utilizes a process meant for reviewing and overturning federal agency rules.
- Controversy: Both actions have been controversial, but the CRA action is particularly so because it challenges the precedent that waivers are not subject to the CRA, according to the Government Accountability Office (GAO) and the Senate Parliamentarian.

### In Essence:

Both the SAFE Rule waiver withdrawal and the current congressional action represent attempts to limit California's ability to set stricter vehicle emissions standards than the federal government. However, they differ in the specific legal and procedural mechanisms employed to achieve this goal, and the CRA action faces significant legal challenges regarding its validity.

## 8. What is the potential impact to transportation investments in the Sacramento region?

USDOT may not be able to approve the conformity determinations for the 2025 Blueprint and MTIP Consistency Amendment (#11) under current conditions. This delays federal approval of new projects in the plan. Those new projects would not be eligible for federal grants because they are not in a conforming plan. The region must rely on its last approved plan, the 2023 MTP and 2025 MTIP in the interim.

SACOG will still proceed with an approval hearing of the 2025 Blueprint, MTIP Amendment #11, and Conformity Analysis, at its November Board meeting, followed by submission of the documents to USDOT. This positions SACOG well in the case that the conformity lockdown ends and USDOT can resume approvals. SACOG is unable to make any changes or adjustments to its modeling or conformity analysis at this time.

## 9. What types of investments, or changes to projects, can we make during this Conformity Lockdown?

Projects programmed in the MTIP must be consistent with federal transportation conformity regulations, which generally categorize projects as exempt or non-exempt from regional air quality emissions analysis.

Exempt projects are not required to be analyzed for air quality conformity because they are presumed to have minimal or no impact on emissions. The list of exempt projects can be found in 40 Code of Federal Regulations (CFR) [93.126](#) and [93.127](#). Examples of exempt projects include bike and pedestrian facilities, safety improvements, and road rehabilitation projects where no new capacity is being added.

Non-exempt projects must be analyzed for conformity because they may increase emissions or affect travel behavior. Types of non-exempt projects are all projects not identified in the list of exempt projects in [40 CFR 93.126](#) and [93.127](#). Examples of non-exempt projects include bridge and road widening, highway interchange, and road extension projects.

Allowable project changes during a conformity lockdown will depend on the project type and requested action(s):

Exempt Projects	Non-Exempt Projects in the MTIP	Non-Exempt Projects not in the MTIP
Addition of new exempt projects into the MTIP is allowed.	Minor funding changes to currently programmed non-exempt projects are allowed.	Programming new non-exempt projects into the MTIP are not allowed, as this would trigger the use of EMFAC and require a new conformity determination
Modification of exempt projects is allowed, as long as new capacity is not being added to the scope.	Scope changes, major funding changes, and completion year/open to traffic year changes are not allowed, as this will trigger the use of EMFAC and require a new conformity determination.	

If you are unsure of the impacts of the conformity lockdown to a specific project, please reach out to SACOG staff with your project details so we can assist in determining any impacts to the project schedule.

## 10. Can new non-exempt projects that received a federal grant award be programmed in the MTIP?

No, new non-exempt projects cannot be programmed in the MTIP during a conformity lockdown. The addition of non-exempt projects to the MTIP require the use of EMFAC and a new conformity determination from FHWA.

## 11. Will this impact/slow down construction of a project?

It depends on the project's status and type. If the project is exempt from air quality conformity or already identified in a conforming MTP or MTIP (with no anticipated scope changes), then it can likely proceed on schedule. Projects already in the pipeline should continue moving forward.

However, if the non-exempt project needs to be added to the MTIP or needs major change, then it may be delayed. For instance, if the non-exempt project was not included in the 2023 MTP it cannot be included in the MTP or MTIP at this time, which means it can't receive federal environmental clearance or funding authorization.

If you are unsure of the impact of the conformity lockdown to a specific project, please reach out to SACOG staff with your project details so we can assist in determining any impacts to the project schedule.

## 12. How long will this conformity lockdown last?

The timing of the conformity lockdown remains uncertain. The state of California has filed a lawsuit since the revocation of the waivers, and court decisions could take months or years. If the courts issue a decision in favor of the state of California (State of California et al v. United States of America et al), regional conformity approvals by the federal government may resume under the typical process. If the courts do not overturn the waiver revocation, then it could also take years if California must formally adjust air plans and models.

## 13. When is SACOG required to determine air quality conformity?

In addition to the 2025 Blueprint, SACOG will need to determine air quality conformity for future MTP and MTIP updates. SACOG is required to submit the 2027 MTIP to Caltrans in September 2026, which will require a new conformity determination, and approval by USDOT. The 2027 MTIP could be impacted by the conformity lockdown.



## 6

## Update on RIA Transportation Pricing Grant

**A. BACKGROUND**

CALCOG executed an agreement with Caltrans for a joint grant award for the Regional Infrastructure Accelerator program (RIA). This is a competitive grant award from the Federal Highways Administration (FHWA) under the Infrastructure Investment and Jobs Act (IIJA) to develop materials and information related to developing information and understanding around public attitudes around road pricing and replacing the gas tax. CALCOG was a joint co-applicant with five of our member organizations (SANDAG, SCAG, MTC, SACOG, TRPA). Caltrans was the lead applicant. FHWA awarded \$2 million for the project and of that amount, \$1.2 million is funding CALCOG staff time and consultant work. This item is an update on the project.

**B. SUMMARY/DISCUSSION**

**Overview.** The goal of this project is to build a coalition of state, regional, and local agencies that understand and can communicate the cost and benefits of implementing road pricing projects (e.g., tolled lanes, express lanes, cordon pricing, congestion pricing) to expedite planning, development, and delivery of innovative road pricing projects.

Through a competitive RFP process, CALCOG has selected DKS Associates as our prime consultant to deliver the following scope of services:

- **Public communications and outreach**, including focus groups and public opinion research.
- **Technical expertise**, especially in understanding, estimating, and refining traffic, land use, and environmental impact estimates of roadway pricing projects.
- **Policymaker and stakeholder engagement**, particularly around working with state, regional, and local decision-makers on complex transportation policy issues.

**Timeline.** The work with DKS is kicking off this week. CALCOG will host a kickoff meeting on August 15 with DKS, Caltrans and the MPO grant partners. DKS and its team of well-qualified subconsultants will begin diving into the public communications and technical analysis work. All work must be completed by August 2026.

**Future Board Engagement.** One of the deliverables of this grant is to host two Pricing Leadership Academy events that bring together a wide range of government and non-governmental officials to discuss key topics related to road pricing and California experiences with road pricing. CALCOG will lead the events, ensuring active participation and engagement. We anticipate that one of these events will take place in conjunction with our annual conference, the Regional Leadership Forum. Staff will continue to bring updates on this project to the board.



## A. BUDGET UPDATE

- 1. TIRCP and ZETCP Funding Restored.** In 2023, the state began distributing one-time SB 125 funds (TIRCP and ZETCP) over a five-year time horizon. In the Governor's May Revise, it was proposed to cut the program by nearly \$1.1 billion. *With partners, we began advocating in committee hearings for the restoration of this funding. These efforts were successful, as the final budget restored all the proposed cuts for those one-time SB 125 funds.*
- 2. REAP Extension Secured.**
  - **REAP Delayed.** As a reminder for our newer board members, because of the budget issues last year, work on the REAP 2.0 program was tied up as many of our members did not know how much they had to spend or how the state would allocate the estimated 60 percent cut to the MPO formula program.
  - **REAP Restored.** Fortunately, in part thanks to our Legislator of the Year, Assemblymember Sharon Quirk Silva, we successfully kept nearly all the REAP 2.0 funding. But still, there was a delay.
  - **REAP Extension Secured.** To deal with that delay, we were able to get a six-month extension added to the budget. *The deadline to expend the funds is now December 31, 2026, and the invoice submission deadline to receive a reimbursement is June 30, 2027.*
- 3. VMT Mitigation Bank: Regional Programs Protected (AB 1244).** The budget included AB 1244 (Wicks), which established a statewide VMT mitigation bank. *Through meeting with Wick's office, budget staff, and the governor's office, we were able to get language added that clarified that this program was optional and that it would not supersede a regional program.*
- 4. HCD Review Authority Over a RHN Methodology (SB 681).** Unfortunately, the budget included a provision from SB 681 (Wahab), which *establishes the authority for HCD to review a COG's RHN Methodology and force revisions if it finds that the methodology is not furthering the five statutory objectives. We had been working with the Wahab's office to add safeguards to the provision before the rug was pulled out from under us, and it was added to the budget.*
- 5. CEQA Reform (SB 607 & AB 609).** The budget included two major CEQA-related policy changes. The first created a CEQA exemption for all infill housing projects.



The second reformed the process for “near miss” housing projects—those that would qualify for a CEQA exemption but for a single disqualifying condition—by limiting environmental review to the impacts directly related to that specific condition.

## B. HIGH PRIORITY LEGISLATION

1. **AB 902 (Schultz). Wildlife Corridors (Regional Planning). Watching.** Originally required MPOs to engage in a costly review of wildlife corridors as part of the RTP/SCS process. CALCOG noted that most of this information is collected by the state or via local project analysis, and the RTP was already a costly process. As a result, the bulk of this bill was removed, including the RTP requirements.

**Update** At the last meeting, we committed to amending the intent language to remove all references to MPOs and the RTP. We were able to get these amendments added. We are now monitoring the bill. *Consistent with CALCOG Legislative Policy Principle: (3)(h).*

2. **AB 1275 (Elhawary). RHNA (Housing). Watching.** Initially gave HCD authority to require revisions to a COG’s RHNA methodology to ensure compliance with RHNA’s five statutory objectives. Through CALCOG-led negotiations, that provision was replaced with a new one that only asks COGs to consider the SCS development pattern when developing their methodology (which is consistent with current practice).

**Update:** We recently became aware of amendments that seek to expand the bill to amend the SCS process, including by requiring the SCS to further the five statutory objectives of RHNA. We are working with the relevant committees, the author’s office, and sponsors on mitigating the amendments. *Consistent with CALCOG Legislative Policy Principle: (8)(d).*

3. **SB 239 (Arreguin). Open Meetings (Governance). Support.** CALCOG joined a coalition of Local Government Organizations (including Cal Cities and CSAC) to make it easier for advisory committees to meet via teleconference.

**Update:** Thanks in large part to the coalition’s efforts, we succeeded in incorporating the bill’s contents into the broader Brown Act reform measure (SB 707), significantly increasing its chances of becoming law. *Consistent with CALCOG Legislative Policy Principle: (1)(i).*

4. **AB 259 (Rubio). Open Meetings (Governance). Support.** Extends the sunset date (from January 1, 2026 to January 1, 2030) for provisions established by AB 2449 (Rubio, 2022), which allows members of local agency legislative bodies to participate remotely in meetings under specified circumstances, such as “just cause” or “emergency circumstances.”



**Update:** The contents of the bill were also added to SB 707, so it was held in committee. However, like SB 239, its addition to SB 707 elevates its odds of becoming law considerably. *Consistent with CALCOG Legislative Policy Principle: (1)(i).*

**5. SB 71 (Wiener). CEQA Streamlining (Regional Planning). Support.** The bill streamlines the delivery of transit and active transportation projects by exempting qualifying projects from CEQA review.

**Update:** The bill is currently in the Appropriations Committee, awaiting a hearing. *Consistent with CALCOG Legislative Policy Principle: (7)(d) & (5)(b).*

**6. SB 707 (Durazo, Open Meetings and Teleconferencing Requirements).** **Watching.** Requires local legislative bodies to provide remote access options—such as two-way telephonic or audiovisual participation—for public meetings, and mandates that agendas be translated into any language spoken by at least 20% of a county's population. The bill also permits broader use of teleconferencing for bodies such as neighborhood councils and student organizations, provided certain public access and participation standards are met, and extends these provisions through January 1, 2030.

**Update:** The bill was amended to incorporate two bills we are supporting: AB 259 and SB 239. We have no plans to support the bill. *Consistent with CALCOG Legislative Policy Principle: (1)(i).*

**SB 79 (Wiener, Upzoning Around Transit).** **Oppose.** Requires the upzoning of areas around transit. The bill includes prohibitions on local governments from enforcing additional maximum height requirements, floor area ratio restrictions, and maximum and minimum densities. The extent of these restrictions is based on which tier the project falls within, as specified by both the proximity of the project to the transit-oriented development stop and the type of transit-oriented development stop (the higher the tier, the fewer restrictions the developer has).

**Update:** As directed, we have taken an oppose position on the bill. In our letter, we introduced the concept of sustainable redevelopment that would provide both funding and local collaboration and control on upzoning TOD areas. *Consistent with CALCOG Legislative Policy Principle: (8)(d)*

**AB 770 (Gonzalez, Exemption from OAA).** **Concerns.** Exempts advertising displays built on the premise of a convention center within the City of LA from the Outdoor Advertising Act.

**Update:** Given that the bill would put California out of compliance with the Highway Beautification Act, it opens us up to a risk of losing some federal funding. CALCOG has met with the author's office and submitted a letter detailing this concern. *Consistent with CALCOG Legislative Policy Principle: (1)(c).*



**7. SB 512 (Perez, ) Support.** Currently an inconsistency between Prop 218 and Elections Code 9300, namely while Prop 218 guarantees voters the power to propose local taxes, Elections Code 9300 does not explicitly authorize such initiatives in districts with transportation authorities or transit districts governed by special statutes. SB 512 resolves this inconsistency by clarifying that when a transportation district already has the authority to levy transportation sales taxes, its voters also have the constitutional right to propose such a tax measure through the initiative process.

**Update** In support of our self-help county friends, we have taken a support position on this bill. *Consistent with CALCOG Legislative Policy Principle: (4)(e).*

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### C. HOUSING BOND UPDATE

Currently, there are two primary Housing Bond bills. One is SB 417 (Cabaldon), which was held in the Senate Rules Committee. The other one is AB 736 (Wicks), which is currently in the Senate, waiting for referral. As far as we understand, the bond will not be taken up until next year, but we are continuing to monitor as this could be a huge opportunity to establish an ongoing REAP-like funding source. Given his expressed interest, one possible opportunity is to work with Senator Cabaldon on being a champion on this issue.



## A. BACKGROUND

SB 375 requires the state's 18 Metropolitan Planning Organizations (all of whom are CALCOG members) to develop a Sustainable Communities Strategy (SCS) to achieve Greenhouse Gas reduction targets related to the use of cars and light trucks within the Regional Transportation Plan (RTP). The law was adopted in 2008 and set reduction targets for the 2020 and 2035 year.

Given that 2035 is "just around the corner" in terms of RTP development, conversations have been happening around whether and how to extend the framework beyond 2035. CALCOG has historically been an important voice in SB 375 conversations. We are always involved in implementation discussions and have taken the lead on advocacy efforts on prior SB 375 related bills from Assembly Member Friedman and Senator Allen. We have a set of legislative principles related to SB 375 (see attached) that guide our advocacy efforts. Members have begun floating various ideas and are continuing to discuss potential legislative changes.

## B. COMMENTS & OBSERVATIONS

- **Largest 4 MPOs Starting a Process.** To kick start a facilitative process to develop bill language, the Big 4 MPOs have hired the author of SB 375, Darrell Steinberg, to begin mapping out process for SB 375 modernization. We are monitoring this effort and making sure it involves all MPOs. Steinberg is currently meeting with various interested parties to set up a table of partners to work on SB 375 reform. It is too early to tell what this process might yield.
- **CalSTA Sustainable Communities Task Force.** At the same time, CalSTA has started a similar but different effort that is not seeking legislative reform but instead will explore other state supporting policies that would help regions implement their SCSs. This is consistent with point CALCOG has been making for the last 15 years, which is that regional policies cannot achieve the state's climate goals on their own. What we need is more changes in state policies that will help regions implement their plans.
- **Continuing to Engage on SCS Approvals and Target Update.** We continue to monitor and prod ARB related to the prompt approval of our plans within statuary deadlines. Even if reform doesn't happen, ARB is in the process of updating targets (which occurs once every 8 years). Our MPO members agree that the targets should remain where they are. The primary reasoning is that fuel efficiencies are making current targets more difficult to achieve and the comparatively short time period does not allow for the policy and project implementation to occur that is necessary to realize an actual reduction.



## Existing CALCOG Principles Related to SB 375

Passed in 2008, Senate Bill 375 (Steinberg) aimed to reduce greenhouse gas (GHG) emissions from the transportation sector by requiring MPOs to prioritize investments and adopt strategies to reduce GHGs in long-range plans known as Sustainable Communities Strategies (SCS). The bill strengthened the connection between transportation and land use and was groundbreaking in its elevation of climate to a top priority issue. The result has been increased public engagement in the process of transportation planning, which in turn has produced better regional transportation plans that better reflect community and state needs. We address ways in which SB 375 could be improved.

- **Address needed state-initiated VMT reduction strategies.** The California Air Resources Board's (CARB's) approach GHG reduction from cars and light trucks has been uneven. Prior to providing even more scrutiny and oversight over the approval of the SCS, CARB must first develop a comprehensive plan for the related but unaddressed State-Initiated VMT Reduction Strategies. CARB documents identify these as necessary to get to the Scoping Plan's objective of achieving a 25 percent reduction in emissions from cars and light trucks. Yet no state plan or analysis has been conducted. This omission impedes progress toward achieving state goals. Once a state plan is in place, it should be held to the same standards of "implementation rigor" that applies to review of the RTP/SCS.
- **Prioritize Cooperation and Partnerships.** CARB should partner with agencies and levels of government that have authority over VMT outcomes. There are a variety of opportunities for such collaboration. Here are two:
  - *A REAP-Like Program for VMT Reduction.* One of the SB 375 tension points is between the (CARB-described) "top down" 15 percent by 2050 reduction goal and the evidence based "bottoms-up" target setting. The two processes can place CARB and MPOs at odds on appropriate emphasis, making cooperation challenging. In contrast, the REAP program created a cooperative environment that strengthened the partnership between MPOs and HCD. A similar approach could be taken for VMT reduction. A REAP-like program would allow CARB to leverage its own policy and expertise, share lessons learned, and collaborate with MPOs more closely.
  - *Other Innovative Pricing Pilot Projects.* Use pilot projects as a means to encourage and evaluate pricing mechanisms. Many MPOs around the state are beginning to explore regional pricing strategies (HOT lanes, tolling, cordon, parking, and more) as a means to reduce emissions. Others are exploring infill strategies that could change the way that regions develop and reduce emphasis on the use of automobiles.
- **Address Tension Points Between Interconnected Policy Goals.** State law should be amended to help regional agencies to plan for multiple, interconnected goals of climate protection, air conformity, housing, social equity, and resilience. SB 375's single focus on GHG reduction is a limiter. A strategy that achieves one goals may simultaneously make it more difficult to achieve another. State law does not have a mechanism to address these policy trade-offs. For example, focusing all new housing growth in transit priority areas might reduce GHG emissions, but could also exacerbate displacement of low-income residents. State law should afford flexibility for documented policy tensions to mitigate the consequences of any policy tradeoff.
- **Focus Accountability on Results within MPO Control.** SB 375 should rely on accountability measures that focus on outcomes that are within the control of MPOs in the following ways:
  - Decrease reliance on emission models and place more emphasis on actions that will reduce GHGs in partnership, rather than in competition, with the state.
  - Decouple the SCS performance from economic and environmental externalities. The target setting process is vulnerable to economic and environmental externalities. Thus, a SCS may appear



“successful” in an economic downturn (like the recent pandemic); and “unsuccessful” when low vehicle operating costs cause an increase in VMT. The determination of whether a region is sufficiently implementing SB 375 must be decoupled from market and environmental externalities.

- Account for the effect of the anticipated increase in sales of zero emission vehicles (ZEVs) in accordance with state goals; and the corresponding effects that the increased use of ZEVs—and their lower operating costs—may have on VMT. Put another way, MPOs should not be held accountable for increased VMT that results from lower operating costs of zero emission vehicles.
- CARB should positively engage in finding funding alternatives to sustain the transportation system in light of an estimated \$4 billion annual loss of gas tax revenues (estimated in 2040) expected if the state achieves its ZEV and VMT goals.
- An assessment of technology (e.g., autonomous vehicles) and market factors (e.g., market share of TNCs) that are either uncertain or likely to affect per capita GHG (either positively or negatively).
- Increase the availability of regional funding to implement the SCS; provide policy tools to reduce single-occupancy vehicle travel in a manner that ensures equitable policy outcomes. This includes increased availability of funding and financing tools for all infrastructure that supports infill development.

- *Maintain the Current Framework for SCS Review*
  - Maintain current balance in the review of the SCS. Oppose efforts to increase CARB authority to approve or disapprove a particular SCS beyond the threshold currently in statute.
  - Reinforce the sixty-day limit CARB has to review an SCS; Require ARB to list the documentation that they need to review an SCS up front and set reasonable limits on follow-up requests.
  - Authorize MPO with a CARB-approved APS to be eligible for Solutions for Congested Corridors and Trade Corridor Enhancement Program.
  - Extend the application of SB 375 beyond 2035 in a manner that align with statutory extensions of SB 32.

#### *Additional Implementation Efficiencies*

- Accelerate SCS implementation by providing innovative policy tools that can dramatically change the VMT trend; these may include regional policies and flexibility on tolling existing roadway capacity; authorizing cordon pricing; making it easier for transit systems to gain priority on local and state roadways; authorizing bus on shoulder in peak traffic periods; strengthening the streamlining provisions for infill development projects that are consistent with an SCS; and providing more predictable state funding to MPOs to implement their SCSs.
- Authorize regions to align their RTP/SCS planning periods to ensure maximum coordination on forecasting assumptions, strategies, and investments.
- Under current law, development projects that are consistent with the SCS are supposed to be given acceleration under CEQA and yet this tool has been used on a very limited basis due to lack of clear definition in the law. To promote more infill development of the type known to reduce VMT, the law should provide a more robust approach to streamlining commercial and residential development in low-VMT areas.
- State policies need to encourage regions to accelerate electrification. Currently, CARB makes it challenging for MPOs to receive “credit” for policies and investments designed to speed up electrification of the passenger vehicle fleet even if such policies are likely to speed up achievement of the state’s goals.

**A. BACKGROUND**

California's Cap & Trade program is set to expire in 2030. Earlier this year it was unclear whether there would be a push to renew it this year. After the governor released a proposal earlier this year, conversations started picking up steam. CALCOG has been continuing to engage with the [Climate Safe Infrastructure Coalition](#), which includes the League of California Cities, the California State Association of Counties, California Alliance for jobs, California Transit Association and many others. Below is a full list of partners and the coalition principles and a full list of members.

Conversations are very fluid. We are hearing that the Legislature's Joint Legislative Committee on Climate Change is discussing the Cap & Trade extension and is aiming to reach agreement in the last few weeks of session. Staff will provide an update on the latest conversations at the board meeting.

**B. Coalition Partners**

- California Alliance for Jobs
- California State Association of Counties
- League of California Cities
- California Transit Association
- American Council of Engineering Companies of California (ACEC)
- Active San Gabriel Valley
- Associated General Contractors of California (AGC)
- Associated General Contractors of California – San Diego Chapter
- California Association for Coordinated Transportation (CALACT)
- California Association of Councils of Governments
- California Building Industry Association
- California Conference Board of the Amalgamated Transit Union
- California Construction & Industrial Materials Association (CalcIMA)
- California League of United Latin American Citizens (LULAC)
- NAACP California-Hawaii State Conference
- New California Coalition
- California Nevada Conference of Operating Engineers
- California State Association of Electrical Workers (CSAEW)
- California State Council of Laborers
- California Teamsters Joint Public Affairs Council
- Bay Area Council
- Central Valley Empowerment Alliance
- Circulate San Diego
- Multicultural Business Alliance
- Rebuild SoCal Partnership
- Sacramento Metropolitan Chamber of Commerce
- The Transit Coalition
- Transportation California
- United Contractors
- US High Speed Rail Alliance
- Greater Ontario Business Council
- Fresno County Economic Development Corporation
- Industry Business Council
- Black Business Association

# California's Cap & Trade Program Should Prioritize Investments in Infrastructure Projects that Maximize Emissions Reductions, Enhance Climate Safety and Support Middle-Class Jobs

California's Cap & Trade program is set to expire in 2030. As lawmakers consider reauthorizing this program, they should prioritize proven investments in physical and natural infrastructure that will reduce the greatest amount of greenhouse gas emissions; that make us safer and more resilient to the impacts of climate change; and investments that create good paying middle-class jobs. Lawmakers should also ensure reauthorization does not increase taxes or fees that are ultimately paid by consumers in the form of higher cost of living.

Climate change and extreme weather are here. We need an *improved* Cap & Trade program that focuses on effectiveness, accountability and affordability.

## THE CLIMATE SAFE INFRASTRUCTURE COALITION SUPPORTS IMPROVING THE CAP & TRADE PROGRAM BY INVESTING IN THE FOLLOWING:



### State Supported Transit and Rail Infrastructure

- Continuous allocations to capital projects of regional significance with funds to be used to support the buildout of an integrated transit and rail network, including the Transit and Intercity Rail Capital Program (TRICP) and High Speed Rail.
- Continuous allocations to local and regional transit agencies to support the recovery, stabilization, and growth of transit and rail service statewide, including the Low Carbon Transit Operations Program (LCTOP).



### State Wildfire Prevention and Resilience

- Significant allocation to high wildfire risk counties to fund:
  - CAL FIRE Fuels Reduction, fire engine procurement and training for local fire agencies, and mobile equipment management.
  - Statewide wildfire fuel mitigation projects, including landscape-scale reforestation, fuels reduction, pest management, prescribed fire, and forest biomass utilization.
  - Public safety emergency water supply infrastructure.

## State Wildfire Prevention and Resilience (Cont.)

- Wood Products and Bioenergy grants and workforce development, including using Greenhouse Gas Reduction Funds to cover the above-market cost of producing bioenergy.
- Expansion of local fire evacuation routes including community fire planning and preparedness and wildfire response and readiness.



## Local Land Use Infrastructure to Support High Density and Infill Development

- Continuous allocation to local, rural and regional governments to support projects consistent with a sustainable communities strategy, including:
  - Funding for local infrastructure around Transit Oriented Development.
  - Conversion of underutilized urban offices and commercial into housing.
  - Continued funding for state and regional affordable housing, sustainable communities programs and transformative climate communities efforts and programs like Regional Early Action Planning Grants (REAP 2.0).



## Climate Adaptation and Sea Level Rise Infrastructure

- Continuous allocation for projects related to climate adaptation, including:
  - Annual allocation for levee improvements and catastrophic flooding prevention.
  - Relocating or replacing existing transportation and other critical infrastructure threatened by sea level rise such as Highway 37 and Highway 1.
  - Funding to protect coastal airports including LAX, SFO and SAN.



## Clean Local Transportation Infrastructure

- Funding for local government to safely implement green transportation infrastructure, including:
  - Hydrogen and EV charging infrastructure.
  - Support for local Active Transportation Infrastructure.
  - Funding for local government and transit clean fleet compliance.
  - Develop network of regional VMT mitigation banks to offset local transportation project costs.



## Organic Waste Management

- Assistance to local governments for municipal waste and recycling infrastructure, such as local assistance for organic waste collection and processing including facility siting and permitting.



# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** I-REN Monthly Activities Update

**Contact:** Benjamin Druyon, Program Manager, [bdruyon@wrcog.us](mailto:bdruyon@wrcog.us), (951) 405-6727

**Date:** September 8, 2025

**Recommended Action(s):**

1. Receive and file.

**Summary:**

The Inland Regional Energy Network (I-REN) is a coalition of three councils of government - WRCOG, the Coachella Valley Association of Governments (CVAG), and the San Bernardino Council of Governments (SBCOG) - encompassing Riverside and San Bernardino Counties, and all their respective jurisdictions within the region. These organizations have joined to establish locally administered, designed, and delivered energy efficiency programs. This report will be provided at each meeting to inform the Committee of I-REN's progress.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to provide regular updates on I-REN activities. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #6 (Develop and implement programs that support resilience for our region).

**Discussion:**

**Background**

In February 2021, I-REN applied for REN Program Administrator status in order to offer a portfolio of programs serving the Public, Codes & Standards, and Workforce Education & Training Sectors, with governance from WRCOG as the lead agency. In November 2021, I-REN was approved in Decision (D.) 21-11-013, Approval of Inland Regional Energy Network Energy Efficiency Business Plan, which funded I-REN to offer energy efficiency programs through program year 2027.

**Present Situation**

**Public Sector (PS) Programs:** I-REN offers two PS programs - the Technical Assistance and Strategic Energy Planning (TA) Program, and the Normalized Metered Energy Consumption (NMEC) Incentive Program. The TA Program helps agencies secure funding and financing to implement projects and

provide support through construction and project close-out. The NMEC Program (publicly known as Cash for Kilowatts) provides technical support such as eligibility screening and measurement & verification, as well as incentives for meter-based energy savings. Combined with technical assistance and reinforcement of operations and management best practices, public agencies will experience maximized savings for their communities. Below are some of the notable activities for the Public Sector this past month.

- I-REN presented a big check to Colton Joint Unified School District's Board of Education, celebrating I-REN's first Cash for Kilowatts incentive disbursement. This incentive is the first of two installments, totaling \$88,349.
- San Bernardino Community College District completed two Cash for Kilowatts projects at San Bernardino Valley College's North Hall and Library, totaling a combined estimated electric savings of 124,000 kWh and \$226,579 in incentives.
- I-REN presented at the California Climate & Energy Collaborative Forum in July, showcasing the cross-sector synergies between the Workforce Education & Training Fellowship Program and its influence on building the Public Sector project pipeline. The panel was well attended and featured both Fellow and site host perspectives.
- I-REN presented its 2024 Annual Report's successes and lessons learned at the Q3 California Energy Efficiency Coordination Committee.

Codes & Standards (C&S) Programs: The shared goal of I-REN's C&S Programs is to work closely with local building departments and the building industry to support, train, and enable long-term streamlining of energy code compliance. I-REN's programs will nurture the confidence, skills, and existing C&S knowledge of local building department staff, provide technical assistance to jurisdictions pursuing reach codes and local ordinances, and support building and construction industry actors to foster increased compliance. Below are some updates for the C&S Programs this past month.

- I-REN has begun planning its fall 2025 forum, Resiliency in a Changing Energy Landscape.
- In July, I-REN successfully hosted its first training simulcast in Spanish on the Financials of Solar and Storage.
- I-REN has begun promoting its first Zero Net Carbon Design series, in partnership with the local Inland and Desert chapters of the American Institute of Architects (AIA), scheduled for September 17 and 18, 2025.
- I-REN has coordinated with Energy Code Ace for a collaboration training on 2025 Code Multifamily Updates, scheduled for August 28, 2025.

Workforce Education & Training (WE&T) Programs: The goal of I-REN's WE&T cross-cutting Sector activities is to ensure there is a trained workforce to support and realize energy efficiency (EE) savings goals across all market sectors. I-REN is committed to identifying the most effective and accessible ways to increase the number of skilled EE workers, especially those within underserved, hard-to-reach, tribal, and disadvantaged communities. Below are some updates for the WE&T Programs for this past month.

- I-REN Energy Fellowship Cycle 3 application period closed in July with 22 potential site hosts and 29 fellowship spots. Final figures will be established in September and Cycle 3 Fellows will begin in October 2025.
- I-REN officially signed Memorandums of Understanding (MOU) with both San Bernardino County Workforce Development Department and Riverside County Workforce Development Department

(WDD). Both agencies have begun to work with I-REN to define metrics and begin the programming portion of the scope.

- Workforce Education & Training has begun to collaborate with the Codes & Standards sector to establish a potential HVAC technical pathway within the region to enhance the current MOUs with both WDD.

**I-REN Events / Activities Around the Region:** In the coming months, I-REN activities update reports will include member agency updates and spotlights on successes achieved throughout the I-REN territory.

Other Activities: [Sign up for I-REN updates](#) and learn more about all the programs, services, and resources I-REN has to offer by visiting [www.iren.gov](http://www.iren.gov) or emailing [info@iren.gov](mailto:info@iren.gov).

**Prior Action(s):**

None.

**Financial Summary:**

All costs associated with I-REN Program activities are included in WRCOG's adopted Fiscal Year 2025/2026 Agency Budget under I-REN Program (Fund 180) in the Energy & Environmental Department.

**Attachment(s):**

[Attachment 1 - Cash for Kilowatts Incentive Dashboard August 2025](#)

# Attachment

Cash for Kilowatts  
Incentive Dashboard



[iren.gov](http://iren.gov)

## Cash for Kilowatts Incentive Dashboard

### August Update<sup>1</sup>

The table below shows all Cash for Kilowatts projects that have received incentive application approval.

Project	Incentive Payment	Application Approval Date	Construction Start	Construction End	Estimated Payment Date	Incentive Amount	Actual Payment Date
Joe Baca Middle School LED Lighting Retrofit	1	7/5/2024	6/4/2024	12/20/2024	June 2025	\$88,348.99	6/30/2025
	2				Jan. 2026	\$132,523.49	
SBCCD Lighting SBVC North Hall	1	2/7/2025	2/12/2025	8/4/2025	Dec. 2025	\$49,947.23	
	2				Sept. 2026	\$74,920.85	
SBCCD Lighting SBVC Library	1	2/24/2025	2/12/2025	8/4/2025	Dec. 2025	\$40,684.40	

<sup>1</sup> As of 8/11/2025

The Coachella Valley Association of Governments and San Bernardino Council of Governments have partnered with the Western Riverside Council of Governments to develop I-REN to serve the cities and communities of our region.



	2				<b>Sept. 2026</b>	\$61,026.60	
Calimesa WB Senior Center	1	4/4/2025	7/1/2025	11/1/2025	<b>Mar. 2026</b>	\$2,458.04	
	2				<b>Dec. 2026</b>	\$3,687.06	
Calimesa WB City Hall	1	4/7/2025	6/1/2025	11/1/2025	<b>Mar. 2026</b>	\$3,220.20	
	2				<b>Dec. 2026</b>	\$4,830.31	
Housing Authority of the County of San Bernardino WB Victorville Office	1	4/14/2025	8/1/2025	12/1/2025	<b>April. 2026</b>	\$5,287.75	
	2				<b>Jan. 2027</b>	\$7,931.62	
Indian Wells Fire Station #55	1	5/21/2025	9/1/2025	11/1/2026	<b>Mar. 2027</b>	\$8,516.80	
	2				<b>Dec. 2027</b>	\$12,775.20	
Indian Wells Public Works Yard	1	5/21/2025	9/1/2025	11/1/2026	<b>Mar. 2027</b>	\$1,861.60	
	2				<b>Dec. 2027</b>	\$2,792.40	
Housing Authority of the County of San Bernardino WB San	1	7/16/2025	9/1/2025	11/30/2025	<b>Mar. 2026</b>	\$9,960.02	
	2				<b>Dec. 2026</b>	\$14,940.02	



Bernardino Admin Office HVAC & Lighting							
<b>Total Committed (includes disbursed)</b>						<b>\$525,712.58</b>	
<b>Total Incentives Disbursed</b>							<b>\$88,348.99</b>

## Incentive Rates

### Base Rates

Energy Savings	Base Incentive Rate
kWh	\$0.50
kW	\$200.00
therms	\$1.00

### Incentive Kickers

Tiered kWh incentive “kickers” will also be available to encourage deep energy savings (over 15% total savings at the meter) and holistic projects. Additionally, kWh incentives will be doubled for projects that occur at a critical cooling or resiliency center.

In 2024-2025, I-REN offered its maximum incentive rate of \$2.00/kWh for projects that submitted an application.

Total Savings Percentage*	Incentive Rate	Critical/Cooling/Resiliency Center Rate
Up to 15%	\$0.50/kWh	\$1.00/kWh
16-30%	\$0.60/kWh	\$1.20/kWh
31-50%	\$0.70/kWh	\$1.40/kWh
Over 50%	\$1.00/kWh	\$2.00/kWh

\* Total project savings will have to pass eligibility criteria as per the NMEC Rulebook



## Incentive Payout Timeline

- 3 month project completion incentive - 40% of incentive amount
  - Measures installed and post-installation inspection completed
  - 3 months of data is analyzed and incentive amount determined
- 12 month final incentive - remaining incentive payout
  - 12 months of data is analyzed and remaining incentive amount determined





# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** Single Signature Authority Report

**Contact:** Julian Brambila, Management Analyst, [jbrambila@wrcog.us](mailto:jbrambila@wrcog.us), (951) 405-6703

**Date:** September 8, 2025

**Recommended Action(s):**

1. Receive and file.

**Summary:**

This report offers insight into contracts facilitated by WRCOG under the jurisdiction of the Executive Director. WRCOG regularly engages in contractual agreements to support its operational functions. Contracts under \$100,000 are within the Single Signature Authority of the Executive Director. As these approvals typically happen outside of public meetings, this report serves to disseminate pertinent information. During the period from April 2025 to June 2025, two contracts were authorized by the Executive Director.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to provide information regarding Administrative Services Department activities and to provide visibility of contracts entered into by WRCOG using the authority of the Executive Director. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #4 (Communicate proactively about the role and activities of the Council of Governments and its members).

**Discussion:**

**Background**

In the process of conducting regular business, WRCOG enters into a number of contracts on an ongoing basis. The process for approving those contracts varies, primarily by amount, and occasionally for other reasons. The Executive Committee has an uncapped level of approval authority (within the constraints of the budget approved by the General Assembly) and the Administration & Finance (A&F) Committee has a limit of \$200k.

Actions taken by either the Executive or A&F Committees are taken during public meetings and subject to public review and scrutiny. The Executive Director has Single Signature Authority for contracts up to \$100,000, but because that process generally happens outside of a public meeting, this report is provided in order to share the information.

For the months of April 2025 to June 2025, two contracts were signed by the Executive Director. Additional information is provided below.

1. In May 2025, an Agreement was executed with Peaks Advertising for on-call marketing and advertising. The Agreement has a period of performance through June 30, 2027, at an amount not to exceed \$64,000.
2. In May 2025, an Agreement was executed with M.Cubed, for energy regulatory and policy consulting services. The Agreement has a period of performance through September 30, 2025, at an amount not to exceed \$28,500.

**Prior Action(s):**

None.

**Financial Summary:**

Each of the listed contracts corresponds with an existing budgeted item whose source, authority, and amount are consistent with the purpose and intent of the contract.

**Attachment(s):**

None.



# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** **Deferral of Judicial Foreclosures on Delinquent PACE Properties**  
**Contact:** **Casey Dailey, Director of Energy & Environmental Programs, [cdailey@wrcog.us](mailto:cdailey@wrcog.us), (951) 405-6720**  
**Date:** **September 8, 2025**

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**Recommended Action(s):**

1. Adopt Resolution Number 24-25; A Resolution of the Executive Committee of the Western Riverside Council of Governments to defer foreclosure proceedings.

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**Summary:**

WRCOG seeks approval to defer foreclosures on delinquent residential and commercial properties by assigning collection rights to a third party, First National Assets. On August 4, 2025, the Executive Committee approved an agreement allowing First National Assets to purchase these debts. As of August 11, 2025, there are 348 delinquent residential parcels and 19 delinquent commercial parcels.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to seek deferral on judicial foreclosure proceedings on delinquent PACE property owners. This aligns with WRCOG's 2022-2027 Strategic Plan Goal #3 (Ensure fiscal solvency and stability of the Western Riverside Council of Governments).

**Discussion:**

**Background**

On September 14, 2015, the Executive Committee adopted a policy to review, on an annual basis, the quantity and amount of delinquencies and to determine the assignment of collection rights, or to begin the judicial foreclosure process. A delinquency occurs when a property owner fails to make timely payments on their property taxes, including the HERO Assessment installments, for the past tax year. This also includes any unpaid delinquent HERO Assessment installments along with any accrued penalties and interest.

**Present Situation**

**PACE Delinquencies:** Under WRCOG's Master Bond Indentures, it is stated that any property owner that is delinquent in his or her tax bill on October 1 of each year will be subject to WRCOG initiating a

judicial foreclosure process. However, WRCOG may choose to defer judicial foreclosure if it has received or advanced funds to cover the delinquent amounts. Previous actions by the Executive Committee include:

- 2014/2015 Tax Year – deferred 44 of 9,125 residential parcels totaling \$97,687.67.
- 2015/2016 Tax Year – deferred 155 of 21,811 residential parcels totaling \$401,909.87.
- 2016/2017 Tax Year – deferred 237 of 38,367 residential parcels totaling \$697,431.96.
- 2017/2018 Tax Year – deferred 386 of 51,395 residential parcels totaling \$1,126,270.20.
- 2018/2019 Tax Year – deferred 630 of 52,844 residential parcels totaling \$1,790,780.64.
- 2019/2020 Tax Year – deferred 822 of 43,120 residential parcels totaling \$2,095,416.37.
- 2020/2021 Tax Year – deferred 510 of 39,387 residential parcels totaling \$1,460,205.69.
- 2021/2022 Tax Year – deferred 385 of 29,374 residential parcels totaling \$1,151,487.92, plus 10 parcels from Tax Year 2020/2021 totaling \$2,424,360.06.
- 2022/2023 Tax Year – deferred 394 of 22,401 residential parcels totaling \$1,218,874.96.
- 2023/2024 Tax Year – deferred 381 of 20,045 residential and commercial parcels totaling \$2,470,172.75.
- 2024/2025 Tax Year – deferred 367 of 18,413 residential and commercial parcels totaling \$4,266,440.09.

2024/2025 Tax Year Delinquencies: David Taussig & Associates (DTA), WRCOG's PACE Program Assessment Administrator, has issued a report detailing the delinquencies for the tax year (see Exhibit B in Attachment 1 of this Staff Report).

For the 2024/2025 Tax Year: WRCOG enrolled 19,626 residential PACE assessments on parcels totaling \$49,890,522.43. As of August 11, 2025, the total delinquency rate is 1.76%, or \$821,736.28. For comparison, at the same time last year, the delinquency rate for WRCOG residential PACE parcels was 1.6%. Additionally, WRCOG enrolled 85 commercial parcels under the Nuveen Green Capital, Twain, and SAMAS Programs, totaling \$12,252,169.86. As of August 11, 2025, the total delinquency rate is 28.12%, or \$3,444,703.81.

Deferral of Judicial Foreclosure for Tax Year 2024/2025: WRCOG will assign its collection rights to a third party for 348 delinquent residential parcels totaling \$821,736.28 and 19 delinquent commercial parcels totaling \$3,444,703.81. The exception to this assignment is any delinquent assessments located in counties that operate under a Teeter Plan. In these cases, the county disburses 100% of the enrolled amount to WRCOG, regardless of whether the property owner has paid their taxes. Essentially, the county purchases the delinquency and is entitled to collect and retain any penalties and interest when the delinquent tax bill is eventually paid.

Deferral of Judicial Foreclosures: WRCOG is committed under certain provisions of its Master Indentures, related to its PACE Programs, to initiate and diligently pursue foreclosure actions in Superior Court by December 1 for any assessment liens that remain unpaid as of October 1 of that year. This process can be deferred if funds are advanced by WRCOG or a third party to cover the payments owed to bondholders.

In previous years, First National Assets (FNA) has purchased these delinquencies' receivables from WRCOG, enabling timely payments to bondholders each fiscal year. This arrangement allows WRCOG to request that the Executive Committee defer foreclosure since the funds have already been advanced to cover these delinquencies. The purchase of delinquency receivables serves two key purposes: first,

it ensures that no residential property owner faces judicial foreclosure due to non-payment of a PACE assessment; second, it guarantees that bondholders are paid in full and on time, thereby preventing any default on PACE bonds issued by WRCOG.

On August 4, 2025, the Executive Committee approved a Purchase and Sale Agreement for the Sale of Assessment Installment Receivables with FNA. Because there is a third-party entity which is purchasing the current delinquencies, staff is seeking adoption of Resolution Number 24-25, to defer judicial foreclosures on residential and commercial delinquencies (Attachment 1).

**Prior Action(s):**

**August 4, 2025:** The Executive Committee 1) adopted Resolution Number 22-25; A Resolution of the Executive Committee of the Western Riverside Council of Governments approving a Purchase and Sale Agreement for the sale of Assessment Installment Receivables, and 2) authorized the Executive Director, or designee, to enter into a Purchase and Sale Agreement, substantially as to form, with First National Assets for the purchase of delinquent assessment receivables.

**Financial Summary:**

While the deferral of judicial foreclosures on delinquent PACE properties itself doesn't have a fiscal impact, WRCOG will receive a 7.5% fee as revenue as a result of the agreement with First National Assets, which will be booked under HERO Administration revenue. The exact amount is not known at this time; however an estimated amount of revenue of approximately \$100k was included in the FY 2024/2025 budget under the General Fund (Fund 110) under the HERO Program.

**Attachment(s):**

[Attachment 1 - Resolution Number 24-25 deferring judicial foreclosure](#)

## RESOLUTION NUMBER 24-25

### A RESOLUTION OF THE EXECUTIVE COMMITTEE OF THE WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS TO DEFER FORECLOSURE PROCEEDINGS

**WHEREAS**, the Western Riverside Council of Governments (“WRCOG”) has levied assessments under Chapter 29 of Part 3 of Division 7 of the California Streets and Highways Code (commencing with Section 5898.12 et seq.) (“Chapter 29”). Such assessments (“Assessments”) are payable in installments under the Improvement Bond Act of 1915, Division 10 of Part I (commencing with Section 8500) of the California Streets and Highways Code (“1915 Act”) on residential and commercial properties participating in the Energy Efficiency and Water Conservation Program for Western Riverside County and the California HERO Program established by WRCOG pursuant to Chapter 29 and the 1915 Act (collectively, the “WRCOG Program”), which are collected on the secured property tax roll of the County of Riverside; and

**WHEREAS**, WRCOG has issued bonds which are secured by the levy of Assessments pursuant to the Master Indentures and Indentures (the “Indentures”) and the voluntary assessment contract listed on the attached Exhibit “A” and incorporated herein by reference; and

**WHEREAS**, certain installments of such assessments are delinquent (the “Delinquent Assessments”) and are attached hereto as Exhibit “B” and incorporated herein by reference; and

**WHEREAS**, each Indenture requires that WRCOG proceed with judicial foreclosure or defer judicial foreclosure within 60 days from the delinquency determination; and

**WHEREAS**, WRCOG and FNA California, LLC entered into that certain Purchase and Sale Agreement (the “Agreement”) pursuant to which FNA California, LLC purchased certain rights WRCOG is entitled to receive arising from the collection of certain delinquent assessments for the tax years specified in Agreement and paid to WRCOG, amongst other things, an amount equal to the Delinquent Assessments; and

**WHEREAS**, WRCOG has applied amounts received from the Agreement to pay debt service on the Bonds in a timely manner; and

**WHEREAS**, as the debt service on the Bonds have been paid in a timely manner, WRCOG has determined that it is in the best interests of WRCOG at this time to defer the judicial foreclosures of the Delinquent Assessments.

**NOW, THEREFORE, BE IT RESOLVED** by the Executive Committee of the Western Riverside Council of Governments as follows:

Section 1. The above recitals are true and correct.

Section 2. The Executive Committee of the Western Riverside Council of Governments hereby approves deferring the judicial foreclosure of the Delinquent Assessments attached hereto as Exhibit "A" and incorporated herein by reference.

**PASSED AND ADOPTED** by the Executive Committee of the Western Riverside Council of Governments on September 8, 2025.

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Brenda Dennstedt, Chair  
WRCOG Executive Committee

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Dr. Kurt Wilson, Secretary  
WRCOG Executive Committee

Approved as to form:

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Best Best & Krieger LLP  
WRCOG Bond Counsel

AYES: \_\_\_\_\_ NAYS: \_\_\_\_\_ ABSENT: \_\_\_\_\_ ABSTAIN: \_\_\_\_\_

EXHIBIT "A"

LIST OF INDENTURES

- (a) Master Indenture by and between WRCOG and U.S. Bank National Association, dated as of November 1, 2012, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (Energy Efficiency and Water Conservation Program for Western Riverside County) (First Residential Property Tranche – Phase Two)
- (b) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of September 1, 2013, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (Energy Efficiency and Water Conservation Program for Western Riverside County) (First Residential Property Tranche – Phase Three), as amended by the First Amendment to the Master Indenture dated as of February 1, 2014.
- (c) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of February 1, 2014, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG Program and California HERO Program) (First Residential Property Tranche – Phase One)
- (d) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of August 1, 2014, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG Program and California HERO Program) (Second Residential Property Tranche – Phase One)
- (e) Amended and Restated Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of March 1, 2015, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG Program and California HERO Program) (Second Residential Property Tranche – Phase One)
- (f) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of March 1, 2015 relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG Program and California HERO Program) (Third Residential Property Tranche – Phase One)

- (g) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of July 1, 2015, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG Program and California HERO Program) (Fourth Residential Property Tranche – Phase One);
- (h) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of October 1, 2015, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG Program and California HERO Program) (Fifth Residential Property Tranche – Phase One)
- (i) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of January 1, 2016, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG Program and California HERO Program) (Sixth Residential Property Tranche – Phase One)
- (j) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of May 1, 2016, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG Program and California HERO Program) (Seventh Residential Property Tranche – Phase One)
- (k) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of June 1, 2016, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG Program and California HERO Program) (Lifestyle Residential Property Tranche – Phase One)
- (l) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of September 1, 2016, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG Program and California HERO Program) (Eighth Residential Property Tranche – Phase One)
- (m) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of January 1, 2017, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds

(WRCOG Program and California HERO Program) (Ninth Residential Property Tranche – Phase One)

- (n) Amended and Restated Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of March 1, 2017, relating to the Western Riverside Council of Governments Limited Subordinate Obligation Improvement Bonds (WRCOG HERO Program) (First Residential Property Tranche – Phase One)
- (o) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of May 1, 2017, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG HERO Program) (Tenth Residential Property Tranche – Phase One)
- (p) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of August 1, 2017, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG HERO Program) (Eleventh Residential Property Tranche – Phase One)
- (q) Master Indenture by and between WRCOG and Wilmington Trust, National Association, as Successor Trustee to Deutsche Bank National Trust Company, as Trustee, dated as of January 1, 2018, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG HERO Program) (Twelfth Residential Property Tranche – Phase One)
- (r) Master Indenture by and between WRCOG and The Bank of New York Mellon Trust Company, N.A., as Trustee, dated as of July 1, 2018, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG HERO Program) (Thirteenth Residential Property Tranche – Phase One)
- (s) Master Indenture by and between WRCOG and The Bank of New York Mellon Trust Company, N.A., as Trustee, dated as of September 1, 2019, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (WRCOG HERO Program) (Fourteenth Residential Property Tranche – Phase One)
- (t) Indenture of Trust by and between WRCOG and The Bank of New York Mellon Trust Company, N.A., as Trustee, dated as of February 1, 2020, relating to the Western Riverside Council of Governments Limited Obligation Refunding Bonds, Series 2020 (Commercial Program)

- (u) Indenture of Trust No. 2 by and between WRCOG and Wilmington Trust, National Association, dated as of December 18, 2019, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (Twain Commercial PACE Program) (First Commercial Property Tranche) Series No. 20191218-WR-TC-25
- (v) Indenture of Trust No. 3 by and between WRCOG and Wilmington Trust, National Association, dated as of April 22, 2021, relating to the Western Riverside Council of Governments Limited Obligation Improvement Bonds (Twain Commercial PACE Program) (First Commercial Property Tranche) Series No. 20210422-WR-TC-CUR-30
- (w) Master Indenture by and between WRCOG and The Bank of New York Mellon Trust Company, N.A., as Trustee, dated as of February 1, 2021 relating to the Greenworks Commercial PACE Program Limited Obligation Improvement Bonds, as supplemented by Supplemental Indenture No. 3 dated as of February 17, 2021
- (x) Master Indenture by and between WRCOG and The Bank of New York Mellon Trust Company, N.A., as Trustee, dated as of February 1, 2021 relating to the Greenworks Commercial PACE Program Limited Obligation Improvement Bonds, as supplemented by Supplemental Indenture No. 12 dated as of February 17, 2022, as amended.
- (y) Master Indenture by and between WRCOG and The Bank of New York Mellon Trust Company, N.A., as Trustee, dated as of February 1, 2021 relating to the Greenworks Commercial PACE Program Limited Obligation Improvement Bonds, as supplemented by Supplemental Indenture No. 23 dated as of May 17, 2024
- (z) Indenture of Trust by and between WRCOG and Wilmington Trust, National Association, as Trustee, dated as of May 18, 2022 relating to the CleanFund Commercial PACE Program First Commercial Property Tranche Series 220518-CF-BAY-30

EXHIBIT "B"  
DELINQUENT ASSESSMENTS

Owner Name	Situs Address	Tax Parcel Number	Participant ID	Bond Series	Levy Amount	Paid Amount	Delinquent Installment [2]		Delinquent Amount	Penalty [3]	Interest [4]	Total Delinquent Assessment	Total Assessed Value [1]	County
							1st	2nd						
Lloyd Gibson	1236 90th Ave Oakland 94603	044-4953-020-00	CA001100715	160729-CA-RA-R-20C	\$1,326.42	\$663.21	X		\$663.21	\$66.32	\$19.90	\$749.43	\$101,383.00	Alameda
Lloyd Gibson	1236 90th Ave Oakland 94603	044-4953-020-00	CA001101098	161209-CA-RA2-R-20C	\$1,184.96	\$592.48	X		\$592.48	\$59.25	\$17.77	\$669.50	\$101,383.00	Alameda
Lloyd Gibson	1236 90th Ave Oakland 94603	044-4953-020-00	CA001100823	170113-CA-RA2-R-20C	\$1,131.22	\$565.61	X		\$565.61	\$56.56	\$16.97	\$639.14	\$101,383.00	Alameda
Curtis Thomas, Joni Thomas	6467 Outlook Ave Oakland CA 94605	037A-2751-004-00	CA001101543	170331-CA-RA3-R-10C	\$2,809.24	\$0.00	X	X	\$2,809.24	\$280.92	\$84.28	\$3,174.44	\$77,230.00	Alameda
David Kimura	18780 Madison Ave Castro Valley CA 94546	084C-0796-038-00	CA001101979	170922-CA-RA-HPR-R-10C	\$2,418.80	\$0.00	X	X	\$2,418.80	\$241.88	\$72.56	\$2,733.24	\$1,014,390.00	Alameda
Nancy Barnum-Moreland	2500 Lancaster Ct Hayward CA 94542	425-0360-017-00	CA001102209	180112-CA-RA-HPR-R-20C	\$2,048.20	\$0.00	X	X	\$2,048.20	\$204.82	\$61.45	\$2,314.47	\$108,040.00	Alameda
Mary Mulvehill, David Smith	1205 Kains Ave Berkeley CA 94706	060-2406-033-00	CA001102056	180406-CA-RA-HPR-R-10CDE	\$5,990.08	\$2,995.04	X		\$2,995.04	\$299.50	\$89.85	\$3,384.39	\$245,020.00	Alameda
Crystal Graves	3211 SACRAMENTO ST BERKELEY CA 94702	052-1536-014-00	CA001102660	190308-CA-RA-HPR-R-25EF	\$832.90	\$0.00	X	X	\$832.90	\$83.29	\$24.99	\$941.18	\$268,569.00	Alameda
Ernest Lockhart	10431 BYRON AVE OAKLAND CA 94603	047-5573-013-00	CA001102854	200214-CA-RA-HPR-R-25F	\$2,363.86	\$0.00	X	X	\$2,363.86	\$236.39	\$70.92	\$2,671.17	\$177,231.00	Alameda
Robert Jackson, Tamara Jackson	16091 Overlook Ter Pioneer CA 95666	023-140-011-000	CA005109474	180216-CA-RA-HPR-R-10CD	\$2,519.70	\$0.00	X	X	\$2,519.70	\$251.97	\$75.59	\$2,847.26	\$217,872.00	Alameda
Joe Pearce	3647 Ashley Ave Oroville CA 95966	033-452-014-000	CA007109987	170428-CA-RA3-HPR-R-15C	\$1,377.16	\$0.00	X	X	\$1,377.16	\$137.72	\$41.31	\$1,556.19	\$153,727.00	Butte
Gary Jorgensen, Linda Jorgensen	6483 N Hazel Ave Fresno 93711	406-323-42	RFC84869N-150826	151022-BE-WR-R-05-15C	\$2,337.10	\$0.00	X	X	\$2,337.10	\$233.71	\$70.11	\$2,640.92	\$277,511.00	Fresno
Laurie Melton	1489 W Olson Ave Reedley 93654	365-203-04	RFC90221N-150325	151022-BE-WR-R-07-20C	\$2,190.08	\$0.00	X	X	\$2,190.08	\$219.01	\$65.70	\$2,474.79	\$173,722.00	Fresno
Alysha Graham, Scott Moline, Twyla Moline	2614 Dewitt Ave Clovis 93612	499-131-11	RFC84203P-150915	160114-BE-WR-R-04-20C	\$2,617.72	\$0.00	X	X	\$2,617.72	\$261.77	\$78.53	\$2,958.02	\$309,617.00	Fresno
Laawna Murchison	2827 Calimyna Ave Clovis 93611	553-170-10	RFC87980N-150610	160114-BE-WR-R-04-20C	\$2,833.84	\$1,416.92	X		\$1,416.92	\$141.69	\$42.51	\$1,601.12	\$453,784.00	Fresno
Donna Wessenberg	2583 E Cole Ave Fresno 93720	403-734-14	RFC79934C-160217	160512-CA-RA2-R-06-10C	\$3,619.00	\$1,809.50	X		\$1,809.50	\$180.95	\$54.29	\$2,044.74	\$253,868.00	Fresno
Darrell Coufal	404 E Fedora Ave Fresno 93704	435-143-07	RFC82376N-151112	160512-CA-RA2-R-07-15C	\$2,083.40	\$0.00	X	X	\$2,083.40	\$208.34	\$62.50	\$2,354.24	\$57,511.00	Fresno
Erlinda Cepeda, Rigoberto Cepeda	470 Fett St Parlier 93648	355-222-02	RFC81524N-151217	160512-CA-RA-R-03-15C	\$2,236.02	\$0.00	X	X	\$2,236.02	\$223.60	\$67.08	\$2,526.70	\$60,985.00	Fresno
Gregorio Perez, Maria Perez	495 Pettit St Parlier 93648	355-222-20	RFC80105N-160211	160512-CA-RA-R-03-15C	\$2,124.64	\$0.00	X	X	\$2,124.64	\$212.46	\$63.74	\$2,400.84	\$93,751.00	Fresno
Elizabeth Hernandez, Gracie Arroyo	4014 E Michigan Ave Fresno 93703	445-175-07	RFC81491N-151218	160512-CA-RA-R-03-15C	\$2,502.40	\$1,251.20	X		\$1,251.20	\$125.12	\$37.54	\$1,413.86	\$129,048.00	Fresno
Elizabeth Rodriguez	894 Garland Ave Clovis 93612	495-242-06	RFC82319N-151114	160512-CA-RA-R-03-15C	\$1,360.32	\$680.16	X		\$680.16	\$68.02	\$20.40	\$768.58	\$200,627.00	Fresno
Mary Mehia	276 W Locust Ave Pinedale 93650	303-121-23	RFC83822N-150926	160512-BE-CA-RA-R-04-20C	\$1,254.78	\$0.00	X	X	\$1,254.78	\$125.48	\$37.64	\$1,417.90	\$69,023.00	Fresno
Freddie Brewer	2824 Sussex Way Fresno 93726	436-122-18S	RFC82361N-151112	160512-CA-RA-R-04-20C	\$1,861.40	\$0.00	X	X	\$1,861.40	\$186.14	\$55.84	\$2,103.38	\$122,383.00	Fresno
James Lamastus	3653 Meridian Ave Fresno 93726	438-123-10	RFC80477N-160128	160512-CA-RA-R-04-20C	\$2,276.14	\$1,138.07	X		\$1,138.07	\$113.81	\$34.14	\$1,286.02	\$98,358.00	Fresno
Jeanette Harris	5427 Buckingham Way Fresno 93727	493-082-07	RFC79715N-160225	160512-CA-RA-R-04-20C	\$1,601.16	\$800.58	X		\$800.58	\$80.06	\$24.02	\$904.66	\$118,441.00	Fresno
Agustin Saldana, Veronica Saldana	4863 E Princeton Ave Fresno 93703	494-093-22	CA019111045	160909-CA-RA-R-15C	\$1,566.00	\$783.00	X		\$783.00	\$78.30	\$23.49	\$884.79	\$106,819.00	Fresno
Beverly Henry	2835 Gettysburg Ave Fresno 93726	427-194-11	CA019111106	160930-CA-RA-R-15C	\$1,819.86	\$0.00	X	X	\$1,819.86	\$181.99	\$54.60	\$2,056.45	\$69,935.00	Fresno
Ernest Crutchfield	3027 Saginaw Way Fresno 93726	436-215-08	CA019111062	161007-CA-RA2-R-15C	\$2,392.44	\$0.00	X	X	\$2,392.44	\$239.44	\$71.77	\$2,703.45	\$111,287.00	Fresno
Jacinto Dela Cruz, Mary Dela Cruz	7150 N Everest Ave Fresno 93722	504-123-05S	CA019109688	161007-CA-RA2-R-20C	\$1,901.66	\$0.00	X	X	\$1,901.66	\$190.17	\$57.05	\$2,148.88	\$95,792.00	Fresno
Celedonio Arceo, Maria Arceo	375 W Palm Ave Reedley 93654	363-152-10	CA019111368	161014-CA-RA-R-10C	\$1,736.98	\$868.49	X		\$868.49	\$86.85	\$26.05	\$981.39	\$180,158.00	Fresno
Carol Cederquist, Kenneth Cederquist	2307 Menlo Ave Clovis 93611	550-073-23	CA019112896	170113-CA-RA2-R-15C	\$2,797.08	\$0.00	X	X	\$2,797.08	\$279.71	\$83.91	\$3,160.70	\$249,312.00	Fresno
Abel Delgado	13289 E Young Ave Parlier 93648	355-113-05	CA019113041	170224-CA-RA2-R-20C	\$1,984.06	\$992.03	X		\$992.03	\$99.20	\$29.76	\$1,120.99	\$86,112.00	Fresno
Ryan Mezzacappa	4655 E Nevada Ave Fresno CA 93702	460-242-21	CA019113773	170407-CA-RA3-R-10C	\$1,237.56	\$618.78	X		\$618.78	\$61.88	\$18.56	\$699.22	\$98,541.00	Fresno
George Huerta	20946 S Del Rio St Laton CA 93242	057-182-09	CA019113656	170421-CA-RA-HPR-R-15C	\$820.68	\$0.00	X	X	\$820.68	\$82.07	\$24.62	\$927.37	\$57,085.00	Fresno
James Rodriguez	1214 K St Sanger CA 93657	325-051-21	CA019114109	170512-CA-RA3-HPR-R-10C	\$2,922.56	\$0.00	X	X	\$2,922.56	\$292.26	\$87.68	\$3,302.50	\$66,050.00	Fresno
Benny Juarez	4777 E Lowe AVE Fresno CA 93702	470-242-15	CA019115095	170616-CA-RA2-HPR-R-15C	\$1,584.52	\$792.26	X		\$792.26	\$79.23	\$23.77	\$895.26	\$80,343.00	Fresno
Jose Zepeda, Ana Zepeda	3241 E Lowe Ave Fresno CA 93702	470-106-12	CA019115248	170629-CA-RA3-HPRCA4-R-15C	\$1,052.50	\$0.00	X	X	\$1,052.50</					

Owner Name	Situs Address	Tax Parcel Number	Participant ID	Bond Series	Levy Amount	Paid Amount	Delinquent Installment [2]		Delinquent Amount	Penalty [3]	Interest [4]	Total Delinquent Assessment	Total Assessed Value [1]	County
							1st	2nd						
Pamela Oliveira	15900 18th Ave Lemoore 93245	024-110-034-000	CA031109040	160722-CA-RA-R-15C	\$1,455.68	\$0.00	X	X	\$1,455.68	\$145.57	\$43.67	\$1,644.92	\$104,210.00	Kings
Pamela Oliveira	15900 18th Ave Lemoore 93245	024-110-034-000	CA031109048	160902-CA-RA-R-20C	\$653.70	\$0.00	X	X	\$653.70	\$65.37	\$19.61	\$738.68	\$104,210.00	Kings
Margaret Juarez	313 E Malone St Hanford 93230	010-113-005-000	CA031109253	161216-CA-RA-R-20C	\$2,087.13	\$0.00	X	X	\$2,087.13	\$208.71	\$62.61	\$2,358.45	\$113,058.00	Kings
Celso Alanis, Teresa Alanis	308 Mono St Avenal 93204	038-423-006-000	CA031109448	170317-CA-RA-R-10C	\$1,770.36	\$0.00	X	X	\$1,770.36	\$177.04	\$53.11	\$2,000.51	\$141,344.00	Kings
Margaret Juarez	313 E Malone St Hanford 93230	010-113-005-000	CA031109730	180112-CA-RA-HPR-R-15C	\$2,360.47	\$0.00	X	X	\$2,360.47	\$236.05	\$70.81	\$2,667.33	\$113,058.00	Kings
Lynn Turner	1419 Fitzgerald Ln Hanford CA 93230	010-320-008-000	CA031109992	180608-CA-RA-HPR-R-25CDE	\$1,317.18	\$658.59	X	X	\$658.59	\$65.86	\$19.76	\$744.21	\$90,067.00	Kings
Martin Cuevas, Leticia Ortiz	1008 E FRESNO ST AVENAL CA 93204	040-232-027-000	CA031110179	181221-CA-RA-HPR-R-20E	\$1,610.28	\$805.14	X	X	\$805.14	\$80.51	\$24.15	\$909.80	\$78,209.00	Kings
Frank Flores	14326 HANFORD-ARMONA RD ARMONA CA 93202	017-060-012-000	CA031110279	191115-CA-RA-HPR-R-10F	\$2,206.26	\$1,103.13	X	X	\$1,103.13	\$110.31	\$33.09	\$1,246.53	\$68,067.00	Kings
Ericka England	37922 Janus Dr Palmdale 93550	3020-032-014	RLA94700N-140606	140711-CA-PB-R-15B	\$3,381.14	\$0.00	X	X	\$3,381.14	\$338.11	\$101.43	\$3,820.68	\$176,029.00	Los Angeles
Noland Avery, Patricia Guzman, Restituto Guzman, Veronica Avery	660 Aerick St Inglewood 90301	4021-002-016	RLA90107C-140819	150406-BE-BE-R-02-10	\$2,733.88	\$1,366.94	X	X	\$1,366.94	\$136.69	\$41.01	\$1,544.64	\$133,118.00	Los Angeles
Karen Chambers	16005 Halldale St Gardena 90247	6105-016-002	RLA90854C-140806	150406-BE-BE-R-03-15	\$3,535.00	\$1,767.50	X	X	\$1,767.50	\$176.75	\$53.03	\$1,997.28	\$520,863.00	Los Angeles
Rosario Alcaraz, Santos Alcaraz	37504 Manchester St Palmdale 93552	3023-036-098	RLA89975N-140821	150406-BE-BE-R-04-20	\$2,229.57	\$0.00	X	X	\$2,229.57	\$222.96	\$66.89	\$2,519.42	\$206,796.00	Los Angeles
Andy Kovessy, Sheri Pruss	36706 Apache Plume Dr Palmdale 93550	3053-034-441	RLA95777N-140524	150406-BE-BE-R-04-20	\$3,079.05	\$1,539.53	X	X	\$1,539.52	\$153.95	\$46.19	\$1,739.66	\$163,919.00	Los Angeles
Angel Torres, Gloria Torres	869 Lincoln Ave Pomona 91767	8319-007-011	RLA88070C-140922	150406-BE-BE-R-04-20	\$1,862.18	\$931.09	X	X	\$931.09	\$93.11	\$27.93	\$1,052.13	\$72,276.00	Los Angeles
Ye Hee Lee	3301 Sonoma St Torrance 90503	7362-007-005	RLA78323C-150324	150713-BE-WR-R-03-10C	\$3,351.97	\$0.00	X	X	\$3,351.97	\$335.20	\$100.56	\$3,787.73	\$321,555.00	Los Angeles
Roger Lopez	743 Sycamore Ave Glendora 91741	8646-011-019	RLA79004N-150313	150713-BE-WR-R-03-10C	\$1,490.97	\$745.49	X	X	\$745.48	\$74.55	\$22.36	\$842.39	\$521,251.00	Los Angeles
Jose Cabrera, Maria Cabrera	2218 Notre Dame Ave Pomona 91766	8329-008-022	RLA81464N-150131	150713-BE-WR-R-04-10B	\$4,531.51	\$2,265.76	X	X	\$2,265.75	\$226.58	\$67.97	\$2,560.30	\$522,762.00	Los Angeles
Nora Morales	736 S 5th St Montebello 90640	6352-014-006	RLA77204N-150409	150713-BE-WR-R-05-15C	\$2,475.58	\$0.00	X	X	\$2,475.58	\$247.56	\$74.27	\$2,797.41	\$103,084.00	Los Angeles
Bette Hasegawa	15515 Gramercy Pt Gardena 90249	4063-009-038	RLA79697N-150303	150713-BE-WR-R-07-20C	\$2,505.62	\$1,252.81	X	X	\$1,252.81	\$125.28	\$37.58	\$1,415.67	\$153,739.00	Los Angeles
Alicia Cerda, Ricardo Martinez	433 Idaho St Covina 91723	8453-020-015	RLA78395N-150323	150713-BE-WR-R-07-20C	\$5,524.92	\$0.00	X	X	\$5,524.92	\$552.49	\$165.75	\$6,243.16	\$332,984.00	Los Angeles
Nicole Davis-Johnson	1340 W Orange Grove Ave Pomona 91768	8357-002-100	RLA80942C-150210	150713-BE-WR-R-08-20B	\$4,056.75	\$0.00	X	X	\$4,056.75	\$405.68	\$121.70	\$4,584.13	\$238,641.00	Los Angeles
Van Klier	3742 Strang Ave Rosemead 91770	8578-002-051	RLA80627C-150217	150713-BE-WR-R-08-20B	\$2,616.34	\$0.00	X	X	\$2,616.34	\$261.63	\$78.49	\$2,956.46	\$198,227.00	Los Angeles
Gerardo Baladez	37316 CEDRELA AVE PALMDALE CA 93552	3023-012-011	CA037165977	200911-CA-RA-HPR-R-20FG	\$3,158.30	\$0.00	X	X	\$3,158.30	\$315.83	\$94.75	\$3,568.88	\$182,464.00	Los Angeles
Catalina Barreras	4824 BRESEE AVE BALDWIN PARK CA 91706	8535-007-018	CA037165965	201009-CA-RA-HPR-R-15FG	\$8,517.97	\$0.00	X	X	\$8,517.97	\$851.80	\$255.54	\$9,625.31	\$48,226.00	Los Angeles
Melinda Sawyer	1637 WATERS AVE POMONA CA 91766	8343-021-023	CA037166055	211007-CA-RPP-R-25	\$3,071.50	\$0.00	X	X	\$3,071.50	\$307.15	\$92.15	\$3,470.80	\$37,439.00	Los Angeles
Richard Krogel	2411 Adelfa St La Grange CA 95329	020-010-002-000	CA043104165	180126-CA-RA3-HPR-R-15CD	\$1,131.26	\$0.00	X	X	\$1,131.26	\$113.13	\$33.94	\$1,278.33	\$127,475.00	Mariposa
Andres Ybarra, Virginia Olivas	319 W 22nd St Merced 95340	030-193-010-000	RM95195A-150520	150713-BE-WR-R-07-20C	\$1,036.82	\$0.00	X	X	\$1,036.82	\$103.68	\$31.10	\$1,171.60	\$225,675.00	Merced
Andres Ybarra, Virginia Olivas	319 W 22nd St Merced 95340	030-193-010-000	RM95615C-141219	150713-BE-WR-R-08-20B	\$1,118.40	\$0.00	X	X	\$1,118.40	\$118.44	\$33.55	\$1,263.79	\$225,675.00	Merced
Florencio Carrillo	1640 2nd St Livingston CA 95334	024-323-007-000	CA047110005	171201-CA-RA-HPR-R-25C	\$2,319.74	\$0.00	X	X	\$2,319.74	\$231.97	\$69.59	\$2,621.30	\$116,574.00	Merced
Joseph Manzaneo	507 San Juan St Los Banos CA 93635	025-145-003-000	CA047110330	180126-CA-RA3-HPR-R-15CD	\$2,625.92	\$0.00	X	X	\$2,625.92	\$262.59	\$78.78	\$2,967.29	\$96,551.00	Merced
Warren Patrick Shelly	1717 OLIVER ST DOS PALOS CA 93620	012-310-034-000	CA047110893	190809-CA-RA-HPR-R-20F	\$2,301.50	\$0.00	X	X	\$2,301.50	\$230.15	\$69.05	\$2,600.70	\$46,207.00	Merced
Armando De Loa	2316 LOBO AVE MERCED CA 95348	057-263-005-000	CA047111113	201009-CA-RA-HPR-R-05FG	\$4,815.20	\$0.00	X	X	\$4,815.20	\$481.52	\$144.46	\$5,441.18	\$162,242.00	Merced
Jorge Quintero, Elvia Quintero, Esteban Quintero, Leticia Quintero	934 W 25TH ST MERCED CA 95340	030-081-004-000	CA047111112	201130-CA-RA-HPR-R-15G	\$1,849.66	\$924.83	X	X	\$924.83	\$92.48	\$27.74	\$1,045.05	\$297,399.00	Merced
Norman Venuti	8 N 4th St Salinas 93906	003-352-008-000	CA053108096	160819-CA-RA-R-20C	\$1,531.04	\$0.00	X	X	\$1,531.04	\$153.10	\$45.93	\$1,730.07	\$53,642.00	Monterey
Ronald Petersen	16 Lincoln Ct Buena Park 90620	260-023-26	ROC94073N-140415	140509-CA-PB-R-15B	\$1,779.63	\$889.82	X	X	\$889.81	\$88.98	\$26.69	\$1,005.48	\$92,917.00	Orange
Banji Adereti, Funmi Adereti	866 N Hall Ln Placentia 92870	341-452-05	ROC85592C-141227	150406-BE-BE-R-03-15	\$2,457.55	\$1,228.78	X	X	\$1,2					

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							1st	2nd						
Elizabeth Kraemer	620 Parkview Dr Lake Elsinore 92530	379-342-088	RWR25094C-140818	150406-BE-R-03-15	\$1,449.08	\$0.00	X	X	\$1,449.08	\$144.91	\$43.47	\$1,637.46	\$144,211.00	Riverside
Gerald Davis	5245 Berkley Ave Hemet 92544	551-122-003	RWR14945C-141115	150406-BE-R-03-15	\$2,754.46	\$1,377.23	X	X	\$1,377.23	\$137.72	\$41.32	\$1,556.27	\$101,567.00	Riverside
Ovelia Cox-Petersen	3535 Meadowview Dr Riverside 92503	135-195-008	RWR26450C-140808	150406-BE-R-04-20	\$2,304.44	\$1,152.22	X	X	\$1,152.22	\$115.22	\$34.57	\$1,302.01	\$85,755.00	Riverside
Grace Geaga	13421 Shady Knoll Dr Eastvale 92880	164-291-012	RWR39923N-140416	150406-BE-R-04-20	\$3,976.58	\$0.00	X	X	\$3,976.58	\$397.66	\$119.30	\$4,493.54	\$526,351.00	Riverside
Guadalupe Corrales	9623 Birmingham Ave Riverside 92509	167-301-005	RWR24734C-140821	150406-BE-R-04-20	\$1,783.72	\$891.86	X	X	\$891.86	\$89.19	\$26.76	\$1,007.81	\$337,398.00	Riverside
Charles Murray	28280 Joan Dunn Ln Murrieta 92563	384-240-013	RWR46940P-140214	150406-BE-R-04-20	\$3,053.22	\$0.00	X	X	\$3,053.22	\$305.32	\$91.60	\$3,450.14	\$252,271.00	Riverside
Lucy Necaise	2024 Meridian St San Jacinto 92583	438-591-048	RWR37628N-140506	150406-BE-R-04-20	\$3,571.86	\$0.00	X	X	\$3,571.86	\$357.19	\$107.16	\$4,036.21	\$55,412.00	Riverside
Luiz Pedroza	15090 Jacquetta Ave Moreno Valley 92551	486-032-011	RWR31430N-140630	150406-BE-R-04-20	\$1,959.78	\$979.89	X	X	\$979.89	\$97.99	\$29.40	\$1,107.28	\$460,031.00	Riverside
David Morales	39880 Chippewa Cir Murrieta 92562	948-111-002	RWR10979C-150113	150406-BE-R-04-20	\$2,551.87	\$1,275.94	X	X	\$1,275.93	\$127.59	\$38.28	\$1,441.80	\$219,516.00	Riverside
Frank Ngo	40661 Symeron Way Murrieta 92562	949-163-007	RWR17498C-141021	150406-BE-R-04-20	\$2,359.30	\$0.00	X	X	\$2,359.30	\$235.93	\$70.78	\$2,666.01	\$373,876.00	Riverside
Rhys Kuhn	5174 Beatty Dr Riverside 92504	226-112-008	RWR4896N-150321	150713-BE-WR-R-03-10C	\$1,957.62	\$0.00	X	X	\$1,957.62	\$195.76	\$58.73	\$2,212.11	\$206,509.00	Riverside
Debbie Sanchez	4741 Foxborough Ct Riverside 92509	167-343-012	RWR4686N-150324	150713-BE-WR-R-05-15C	\$1,633.60	\$0.00	X	X	\$1,633.60	\$163.36	\$49.01	\$1,845.97	\$202,745.00	Riverside
Estella Cervates	85403 Valencia Ln Coachella 92236	778-300-024	RER95132N-150423	150713-BE-WR-R-05-15C	\$745.08	\$0.00	X	X	\$745.08	\$74.51	\$22.35	\$841.94	\$115,974.00	Riverside
Jacqueline Hernandez	24810 Eugena Ave Moreno Valley 92553	482-201-005	RWR10916N-150114	150713-BE-WR-R-06-15B	\$2,996.50	\$0.00	X	X	\$2,996.50	\$299.65	\$89.90	\$3,386.05	\$67,027.00	Riverside
Romeo Mata, Socorro Mata	51911 Calle Torres Orduno Coachella 92236	768-242-008	RER94955N-150513	150713-BE-WR-R-07-20C	\$1,396.50	\$0.00	X	X	\$1,396.50	\$139.65	\$41.90	\$1,578.05	\$119,279.00	Riverside
Julio Tenorio, Olga Tenorio	12771 Foreman Moreno Valley 92553	479-272-003	RWR16772N-141027	150713-BE-WR-R-08-20B	\$3,561.04	\$1,780.52	X	X	\$1,780.52	\$178.05	\$53.42	\$2,011.99	\$193,143.00	Riverside
Rita Hubbel	6593 Avenida Mariposa Riverside 92509	182-392-003	RWR93913N-150608	151022-BE-WR-R-03-10C	\$5,419.40	\$2,709.70	X	X	\$2,709.70	\$270.97	\$81.29	\$3,061.96	\$245,732.00	Riverside
Manuel Hurtado, Ricardo Hurtado	150 N Buena Vista Ave Corona 92882	118-260-009	RWR93757A-150612	151022-BE-WR-R-05-15C	\$2,647.80	\$0.00	X	X	\$2,647.80	\$264.78	\$79.43	\$2,992.01	\$36,404.00	Riverside
Beatrice Carrasco, Sylvia Carrasco	25938 Fore Dr Hemet 92544	549-102-019	RWR89015N-150814	151022-BE-WR-R-05-15C	\$1,799.14	\$0.00	X	X	\$1,799.14	\$179.91	\$53.97	\$2,033.02	\$160,011.00	Riverside
David Morales	39880 Chippewa Cir Murrieta 92562	948-111-002	RWR92553A-150625	151022-BE-WR-R-05-15C	\$1,374.81	\$687.41	X	X	\$687.40	\$68.74	\$20.62	\$776.76	\$219,516.00	Riverside
Becky Hoffman	6131 Dodd St Mira Loma 91752	161-331-004	RWR94527C-150529	151022-BE-WR-R-07-20C	\$2,846.28	\$0.00	X	X	\$2,846.28	\$284.63	\$85.39	\$3,216.30	\$186,702.00	Riverside
Susan LeDuc	4175 Rees St Riverside 92504	227-112-013	RWR4671N-150324	151022-BE-WR-R-07-20C	\$2,550.00	\$0.00	X	X	\$2,550.00	\$255.00	\$76.50	\$2,881.50	\$432,970.00	Riverside
Frank Chavis	909 W Heald Ave Lake Elsinore 92530	374-132-024	RWR93771A-150609	151022-BE-WR-R-07-20C	\$2,849.26	\$0.00	X	X	\$2,849.26	\$284.93	\$85.48	\$3,219.67	\$163,273.00	Riverside
Donaciano Cuellar	1283 Leaf St Beaumont 92223	428-060-001	RER9481C-150615	151022-BE-WR-R-07-20C	\$7,438.76	\$3,719.38	X	X	\$3,719.38	\$371.94	\$111.58	\$4,202.90	\$320,277.00	Riverside
Cheryl Gray, Lewis Gray	951 Indiangrass Dr Hemet 92545	444-451-002	RWR336N-150407	151022-BE-WR-R-07-20C	\$4,108.96	\$0.00	X	X	\$4,108.96	\$410.90	\$123.27	\$4,643.13	\$334,827.00	Riverside
Annmarie Diaz	16490 Arnold Ave Lake Elsinore 92530	378-201-007	RWR89095N-150813	160114-BE-WR-R-02-10C	\$945.02	\$0.00	X	X	\$945.02	\$94.50	\$28.35	\$1,067.87	\$243,965.00	Riverside
Edmundo Valencia	21575 High St Perris 92570	318-270-078	RWR94377N-150531	160114-BE-WR-R-03-15C	\$1,277.70	\$638.85	X	X	\$638.85	\$63.89	\$19.17	\$721.91	\$105,026.00	Riverside
Irene Bilous, Mykola Bilous	65774 5th St Desert Hot Springs 92240	664-181-033	RER92960N-150826	160114-BE-WR-R-03-15C	\$1,592.72	\$796.36	X	X	\$796.36	\$79.64	\$23.89	\$899.89	\$109,699.00	Riverside
David Dauer	39450 Calle Contento Temecula 92591	943-170-013	RWR84745N-151013	160114-BE-WR-R-03-15C	\$1,516.40	\$758.20	X	X	\$758.20	\$75.82	\$22.75	\$856.77	\$615,191.00	Riverside
Evalina Ortega, Richard Espinoza	38925 Newberry St Cherry Valley 92223	407-360-019	RWR92137N-150630	160114-BE-WR-R-04-20C	\$2,891.48	\$1,445.74	X	X	\$1,445.74	\$144.57	\$43.37	\$1,633.68	\$672,881.00	Riverside
Sheila Cabral	30400 Lakeview Ave Nuevo 92567	426-450-015	RWR8743N-150909	160114-BE-WR-R-04-20C	\$5,103.78	\$0.00	X	X	\$5,103.78	\$510.38	\$153.11	\$5,767.27	\$361,113.00	Riverside
Bruce Malone	6928 Goodview Ave Riverside 92506	235-091-031	CA065103932	160506-CA-RA-R-15C	\$1,897.90	\$948.95	X	X	\$948.95	\$94.90	\$28.47	\$1,072.32	\$163,245.00	Riverside
Brian Swanson, Laree Swanson	263 Galiceno Dr San Jacinto 92582	436-334-001	CA065103942	160506-CA-RA-R-15C	\$2,025.90	\$0.00	X	X	\$2,025.90	\$202.59	\$60.78	\$2,289.27	\$162,626.00	Riverside
Jocelyn Seigler, Steven Seigler	1230 Quivero Cir Corona 92879	123-340-005	RWR81503N-151208	160512-BE-CA-RA2-R-07-15C	\$3,384.45	\$1,692.23	X	X	\$1,692.22	\$169.22	\$50.77	\$1,912.21	\$404,644.00	Riverside
Juan Morin, Sylvia Morin	52234 Oasis Palms Ave Coachella 92236	778-261-025	RER91589N-151108	160512-BE-CA-RA2-R-07-15C	\$2,201.68	\$1,100.84	X	X	\$1,100.84	\$108.00	\$33.03	\$1,243.95	\$300,000.00	Riverside
Raul Diaz, Yekaterina Pavlova	42107 Paseo Rayo Del Sol Temecula 92591	921-413-016	RWR84505N-151016	160512-BE-CA-RA2-R-07-15C	\$1,945.98	\$0.00	X	X	\$1,945.98	\$194.60	\$58.38	\$2,198.96	\$413,665.00	Riverside

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							1st	2nd						
Larry Wyatt	16721 LEIANA CT RIVERSIDE CA 92503	140-250-007	CA065130553	200814-CA-RA-HPR-R-15FG	\$1,543.74	\$0.00	X	X	\$1,543.74	\$154.37	\$46.31	\$1,744.42	\$482,127.00	Riverside
Stephan Saak	4130 Debra Cir Oceanside 92056	162-282-09-00	RSD94868C-140317	140425-CA-PA-R-15B	\$1,225.58	\$612.79	X		\$612.79	\$61.28	\$18.38	\$692.45	\$519,477.00	San Diego
Amelia Saucedo	3279 Island Ave San Diego 92102	545-231-27-00	RSD80243N-141018	150406-BE-RA-R-02-10	\$1,802.52	\$901.26	X		\$901.26	\$90.13	\$27.04	\$1,018.43	\$508,541.00	San Diego
Barbara Greenberg, Helen Warren	2037 Columbus Way Vista 92081	217-372-54-00	RSD80297N-141018	150406-BE-RA-R-04-20	\$2,013.96	\$0.00	X		\$2,013.96	\$201.40	\$60.42	\$2,275.78	\$389,333.00	San Diego
Bonnie Green	13342 Scotsman Rd Lakeside 92040	397-090-46-00	RSD86624N-140821	150406-BE-RA-R-04-20	\$2,173.81	\$1,086.91	X		\$1,086.90	\$108.69	\$32.61	\$1,228.20	\$478,993.00	San Diego
Donna Dawson, Larry Dawson	1404 Upas St San Diego 92103	452-483-01-00	RSD79256N-141030	150406-BE-RA-R-04-20	\$1,218.14	\$0.00	X		\$1,218.14	\$121.81	\$36.54	\$1,376.49	\$358,599.00	San Diego
Catherine Prout, Lionel Prout	10867 Viacha Dr San Diego 92124	455-191-31-00	RSD92216N-140702	150406-BE-RA-R-04-20	\$4,184.90	\$2,092.45	X		\$2,092.45	\$209.25	\$62.77	\$2,364.47	\$314,730.00	San Diego
Joy Conder	1620 Bridgeview Dr San Diego 92105	540-712-02-00	RSD68324P-150316	150713-BE-RA-R-03-10C	\$2,967.70	\$1,483.85	X		\$1,483.85	\$148.39	\$44.52	\$1,676.76	\$281,696.00	San Diego
Barbara Alto, Raymond Alto	620 Pitman St Escondido 92027	225-500-14-00	RSD74687N-141230	150713-BE-RA-R-08-20B	\$3,182.38	\$0.00	X		\$3,182.38	\$318.24	\$95.47	\$3,596.09	\$200,709.00	San Diego
Luanne Williams	15393 Andorra Way San Diego 92129	313-254-34-00	RSD71210N-150216	150713-BE-RA-R-08-20B	\$2,603.74	\$1,301.87	X		\$1,301.87	\$130.19	\$39.06	\$1,471.12	\$135,957.00	San Diego
Gary Hood, Nancy Hood	5422 Kipling Ln Carlsbad 92008	212-102-37-00	RSD54590P-150729	151022-BE-RA-R-03-10C	\$2,290.62	\$0.00	X		\$2,290.62	\$229.06	\$68.72	\$2,588.40	\$420,639.00	San Diego
Susan Lewitt	5002 Millwood Rd San Diego 92117	355-201-13-00	RSD62057A-150521	151022-BE-RA-R-03-10C	\$6,149.96	\$3,074.98	X		\$3,074.98	\$307.50	\$92.25	\$3,474.73	\$552,653.00	San Diego
Maria Souto	4504 Dawson Ave San Diego 92115	466-631-12-00	RSD59630N-150615	151022-BE-RA-R-03-10C	\$1,032.48	\$516.24	X		\$516.24	\$51.62	\$15.49	\$583.35	\$88,183.00	San Diego
Corrita Hughes	3185 L St San Diego 92102	545-302-13-00	RSD64004N-150430	151022-BE-RA-R-03-10C	\$3,765.50	\$0.00	X		\$3,765.50	\$376.55	\$112.97	\$4,255.02	\$124,261.00	San Diego
William McLaughlin	17959 Bluegrass Rd Ramona 92065	277-120-49-00	RSD69140N-150309	151022-BE-RA-R-04-10B	\$20,093.28	\$0.00	X		\$20,093.28	\$2,009.33	\$602.80	\$22,705.41	\$1,277,849.00	San Diego
Mark Livingston, Michelle Livingston	4432 Marraco Dr San Diego 92115	473-091-07-00	RSD49484N-150909	151022-BE-RA-R-07-20C	\$2,984.00	\$0.00	X		\$2,984.00	\$298.40	\$89.52	\$3,371.92	\$298,456.00	San Diego
Farida Sakha, Gulsum Sakha, Mohammad Sakha	4625 Weston Rd La Mesa 91941	496-242-25-00	RSD62516N-150515	151022-BE-RA-R-07-20C	\$4,837.26	\$2,418.63	X		\$2,418.63	\$241.86	\$72.56	\$2,733.05	\$485,987.00	San Diego
Helen Pichler	8617 Louis Ln Santee 92071	384-390-15-00	RSD70049P-150228	151022-BE-RA-R-08-20B	\$4,165.56	\$2,082.78	X		\$2,082.78	\$208.28	\$62.48	\$2,353.54	\$41,527.00	San Diego
Barbara Carfield	12635 Paseo Del Verano 65 San Diego 92128	273-680-01-65	RSD59039N-150619	151022-BE-RA-R-10-10C	\$1,612.18	\$806.09	X		\$806.09	\$80.61	\$24.18	\$910.88	\$409,703.00	San Diego
Linda Stockdale	1243 Saxony Rd Encinitas 92024	254-353-14-00	RSD51149N-150827	160114-BE-RA-R-02-10C	\$1,676.71	\$0.00	X		\$1,676.71	\$167.67	\$50.30	\$1,894.68	\$611,059.00	San Diego
Linda Wilson	7081 Eldridge St San Diego 92120	672-140-39-00	RSD45935A-151009	160114-BE-RA-R-02-10C	\$4,131.98	\$2,065.99	X		\$2,065.99	\$206.60	\$61.98	\$2,334.57	\$204,237.00	San Diego
Patricia Sanders	2470 Daily Dr Fallbrook 92028	101-552-09-00	RSD47438A-150925	160114-BE-RA-R-03-15C	\$2,932.22	\$1,466.11	X		\$1,466.11	\$146.61	\$43.98	\$1,656.70	\$736,687.00	San Diego
Lavern Mustafaa	518 S 46th St San Diego 92113	547-572-21-00	RSD50033C-150904	160114-BE-RA-R-03-15C	\$3,490.18	\$1,745.09	X		\$1,745.09	\$174.51	\$52.35	\$1,971.95	\$33,196.00	San Diego
Albert Ye, Pingping Tian	40745 Via Ranchitos Fallbrook 92028	102-180-91-00	RSD55208N-150723	160114-BE-RA-R-04-20C	\$2,636.42	\$0.00	X		\$2,636.42	\$263.64	\$79.09	\$2,979.15	\$1,373,328.00	San Diego
Arlene Ponce	1365 El Nido Dr Fallbrook 92028	123-290-45-00	RSD54236N-150801	160114-BE-RA-R-04-20C	\$1,288.64	\$0.00	X		\$1,288.64	\$128.86	\$38.66	\$1,456.16	\$784,360.00	San Diego
Arlene Ponce	1365 El Nido Dr Fallbrook 92028	123-290-45-00	RSD54236N-150801	160512-BE-CA-RA-R-08-20C	\$2,877.18	\$0.00	X		\$2,877.18	\$287.72	\$86.32	\$3,251.22	\$784,360.00	San Diego
Linda Lutes	9221 Galston Dr Santee 92071	380-372-05-00	RSD44927P-151019	160512-BE-CA-RA-R-08-20C	\$2,681.00	\$0.00	X		\$2,681.00	\$268.10	\$80.43	\$3,029.53	\$61,394.00	San Diego
John Holly	944 Tarento Dr San Diego 92106	531-531-08-00	RSD37478N-161216	160512-BE-CA-RA-R-08-20C	\$6,037.82	\$3,018.91	X		\$3,018.91	\$301.89	\$90.57	\$3,411.37	\$105,289.00	San Diego
Marcia Stoddard	2039 Red Coach LN Encinitas 92024	257-200-01-16	RSD43895N-151030	160512-BE-CA-RA-R-02-10C	\$1,738.28	\$0.00	X		\$1,738.28	\$173.83	\$52.15	\$1,964.26	\$180,836.00	San Diego
David Gomes, Muriel Gomes	3432 Cherokee Ave San Diego 92104	447-703-13-00	RSD49232N-150911	160512-BE-CA-RA-R-02-10C	\$3,436.08	\$0.00	X		\$3,436.08	\$343.61	\$103.08	\$3,882.77	\$579,099.00	San Diego
Linda Stockdale	1243 Saxony Rd Encinitas 92024	254-353-14-00	RSD51149N-150827	160512-BE-CA-RA-R-03-15C	\$5,771.63	\$0.00	X		\$5,771.63	\$577.16	\$173.15	\$6,521.94	\$611,059.00	San Diego
Janis Campbell	9967 Cleary ST Santee 92071	381-342-01-00	RSD48770N-150914	160512-BE-CA-RA-R-04-20C	\$1,714.40	\$857.20	X		\$857.20	\$85.72	\$25.72	\$968.64	\$175,855.00	San Diego
Ilah Castaneda	1410 S Lanoitan AVE National City 91950	558-102-03-00	CA073105404	160513-CA-RA-R-10C	\$3,286.73	\$0.00	X		\$3,286.73	\$328.67	\$98.60	\$3,714.00	\$111,990.00	San Diego
James Brewer	4311 Tecumseh Way San Diego 92117	360-372-03-00	CA073105855	160520-CA-RA-R-10C	\$3,750.64	\$1,875.32	X		\$1,875.32	\$187.53	\$56.26	\$2,119.11	\$887,400.00	San Diego
Ilah Castaneda	1410 S Lanoitan AVE National City 91950	558-102-03-00	CA073106549	160527-CA-RA-R-15C	\$1,920.39	\$0.00	X		\$1,920.39	\$192.04	\$57.61	\$2,170.04	\$111,990.00	San Diego
Emma Francis	612 Aladdin LN El Cajon 92019	511-423-08-00	CA073105699	160527-CA-RA-R-20C	\$3,150.40	\$0.00	X		\$3,150.40	\$315.0				

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							1st	2nd						
Ronald Pruitt	2339 E Poplar St Stockton CA 95205	141-204-120-000	CA077111034	190201-CA-RA-HPR-R-20EF	\$1,340.80	\$0.00	X	X	\$1,340.80	\$134.08	\$40.22	\$1,515.10	\$64,666.00	San Joaquin
Lydia Fisher	436 BLOSSOM DR RIPON CA 95366	259-550-510-000	CA077112085	200619-CA-RA-HPR-R-15FG	\$1,582.64	\$0.00	X	X	\$1,582.64	\$158.26	\$47.48	\$1,788.38	\$248,607.00	San Joaquin
Jiaxin Tan	134 Marbly Ave Daly City CA 94015	091-455-180	CA081104422	171020-CA-RA-HPR-R-25C	\$782.67	\$391.34	X	X	\$391.33	\$39.13	\$11.74	\$442.20	\$928,461.00	San Mateo
Navdeep Hayer, Navjot Brar	1400 EDGEWOOD RD REDWOOD CITY CA 94062	058-021-040	CA081104635	191220-CA-RA-HPR-R-15F	\$5,640.60	\$2,820.30	X	X	\$2,820.30	\$282.03	\$84.61	\$3,186.94	\$1,338,618.00	San Mateo
Navdeep Hayer, Navjot Brar	1400 EDGEWOOD RD REDWOOD CITY CA 94062	058-021-040	CA081104638	200110-CA-RA-HPR-R-15F	\$3,289.91	\$1,644.96	X	X	\$1,644.95	\$164.50	\$49.35	\$1,858.80	\$1,338,618.00	San Mateo
Navdeep Hayer, Navjot Brar	1400 EDGEWOOD RD REDWOOD CITY CA 94062	058-021-040	CA081104640	200522-CA-RA-HPR-R-15FG	\$5,859.58	\$2,929.79	X	X	\$2,929.79	\$292.98	\$87.89	\$3,310.66	\$1,338,618.00	San Mateo
RACHEL TORIO	2600 Medina Dr San Bruno CA 94066	017-362-180	CA081104676	211007-CA-RPP-R-10	\$1,503.89	\$751.95	X	X	\$751.94	\$75.19	\$22.56	\$849.69	\$266,428.00	San Mateo
Ralph Asher, Annette Asher	1217 Sycamore Ct Gilroy CA 95020	783-39-052	CA085102801	170804-CA-RA-HPR-R-15C	\$7,526.72	\$3,763.36	X	X	\$3,763.36	\$376.34	\$112.90	\$4,252.60	\$716,900.00	Santa Clara
Vicente Diaz	1758 Margaret St San Jose CA 95116	481-28-042	CA085102993	170922-CA-RA-HPR-R-10C	\$2,705.36	\$1,352.68	X	X	\$1,352.68	\$135.27	\$40.58	\$1,528.53	\$57,971.00	Santa Clara
Sharlene Lopez	1402 WILLOWTREE CT San Jose CA 95118	451-02-095	CA085103433	181130-CA-RA-HPR-R-25E	\$1,492.60	\$746.30	X	X	\$746.30	\$74.63	\$22.39	\$843.32	\$98,351.00	Santa Clara
Lae Kuanthavong	16795 China Gulch Dr Anderson CA 96007	205-740-012-000	CA089101490	180504-CA-RA-HPR-R-20CED	\$4,446.96	\$0.00	X	X	\$4,446.96	\$444.70	\$133.41	\$5,025.07	\$555,192.00	Shasta
Julie Bones	1308 Lily St Healdsburg CA 95448	002-672-008-000	CA097102863	171103-CA-RA-HPR-R-15C	\$5,177.50	\$0.00	X	X	\$5,177.50	\$517.75	\$155.33	\$5,850.58	\$276,321.00	Sonoma
Mary Trier	910 BENTON ST SANTA ROSA CA 95404	180-790-036-000	CA097103333	180831-CA-RA-HPR-R-15DE	\$1,755.28	\$877.64	X	X	\$877.64	\$87.76	\$26.33	\$991.73	\$7,185.20	Sonoma
Laurel Whittle	2035 Moran Ave Modesto 95354	034-017-007-000	RSL95126P-141124	150713-BE-WR-R-04-10B	\$3,086.38	\$0.00	X	X	\$3,086.38	\$308.64	\$92.59	\$3,487.61	\$255,985.00	Stanislaus
Barbara Anchondo, Joseph Anchondo	2605 Crommelin Ave Modesto 95350	005-041-074-000	RSL94886N-141228	150713-BE-WR-R-06-15B	\$158.76	\$0.00	X	X	\$158.76	\$15.88	\$4.76	\$179.40	\$158,919.00	Stanislaus
Donna Bridges	217 Eagle Ct Modesto 95350	120-002-010-000	RSL90146N-160104	160512-CA-RA-CA2-R-08-20C	\$2,692.04	\$0.00	X	X	\$2,692.04	\$269.20	\$80.76	\$3,042.00	\$102,760.00	Stanislaus
Norma Harck	2100 Olive Branch Dr Modesto 95351	037-012-030-000	RSL90131N-160105	160512-CA-RA-CA-R-03-15C	\$2,055.70	\$0.00	X	X	\$2,055.70	\$205.57	\$61.67	\$2,322.94	\$146,401.00	Stanislaus
Sean Choy	1605 Delphine Ave Modesto 95350	054-005-013-000	RSL89276N-160307	160512-BE-CA-RA-R-04-20C	\$3,518.12	\$0.00	X	X	\$3,518.12	\$351.81	\$105.54	\$3,975.47	\$265,600.00	Stanislaus
Katharine Griffin, Richard Griffin	2705 Riverbend Dr Modesto 95351	039-063-014-000	CA099105936	160513-CA-RA2-R-15C	\$2,143.64	\$0.00	X	X	\$2,143.64	\$214.36	\$64.31	\$2,422.31	\$304,478.00	Stanislaus
Bonnie Armond	1216 Moffett RD Modesto 95351	039-055-005-000	CA099106102	160603-CA-RA2-R-15C	\$2,102.72	\$0.00	X	X	\$2,102.72	\$210.27	\$63.08	\$2,376.07	\$270,543.00	Stanislaus
T. Adair Simmons	713 Thrasher Ave Modesto CA 95354	035-044-078-000	CA099106905	170324-CA-RA3-R-20C	\$2,609.68	\$0.00	X	X	\$2,609.68	\$260.97	\$78.29	\$2,948.94	\$45,008.00	Stanislaus
Victor John, Jason John	3001 Park Royal Dr Ceres CA 95307	053-039-077-000	CA099107601	170428-CA-RA3-HPR-R-15C	\$2,040.56	\$0.00	X	X	\$2,040.56	\$204.06	\$61.22	\$2,305.84	\$224,433.00	Stanislaus
Guadalupe Jauregui	2164 Shire Way Turlock CA 95380	088-012-039-000	CA099107725	170519-CA-RA3-HPR-R-15C	\$1,122.36	\$561.18	X	X	\$561.18	\$56.12	\$16.84	\$634.14	\$351,831.00	Stanislaus
Paul Biesemeier	3904 Semallon Dr Modesto CA 95356	055-032-080-000	CA099108664	170804-CA-RA-HPR-R-15C	\$1,521.82	\$0.00	X	X	\$1,521.82	\$152.18	\$45.65	\$1,719.65	\$451,543.00	Stanislaus
Michael Inderbitzin	302 N Santa Ana AVE Modesto 95354	108-011-014-000	CA099108283	170825-CA-RA-HPRCA4-R-20C	\$2,704.26	\$0.00	X	X	\$2,704.26	\$270.43	\$81.13	\$3,055.82	\$66,132.00	Stanislaus
Kimberly Kuffel	3219 High St Riverbank CA 95367	132-004-020-000	CA099108996	171117-CA-RA-HPR-R-25C	\$1,928.04	\$0.00	X	X	\$1,928.04	\$192.80	\$57.84	\$2,178.68	\$55,424.00	Stanislaus
David Adams, Angela Adams	2429 Bordona Dr Riverbank CA 95367	075-051-044-000	CA099109163	171201-CA-RA-HPR-R-10C	\$2,805.56	\$0.00	X	X	\$2,805.56	\$280.56	\$84.17	\$3,170.29	\$231,023.00	Stanislaus
Christina Stark, Jeffery Stark	400 W UNION AVE Modesto CA 95356	055-038-016-000	CA099109901	180615-CA-RA-HPR-R-10CDE	\$890.04	\$0.00	X	X	\$890.04	\$89.00	\$26.70	\$1,005.74	\$657,948.00	Stanislaus
Rosalio Perez, Oliva Perez	469 S WALTON AVE YUBA CITY CA 95993	057-150-079-000	CA101108775	200110-CA-RA-HPR-R-25F	\$1,601.64	\$0.00	X	X	\$1,601.64	\$160.16	\$48.05	\$1,809.85	\$403,258.00	Sutter
Alice Nielsen, Glen Nielsen	16775 Oak Hollow DR Cottonwood 96022	007-580-035-000	RTC95960N-160301	160909-CA-RA-R-20C	\$3,106.98	\$0.00	X	X	\$3,106.98	\$310.70	\$93.21	\$3,510.89	\$66,144.00	Tehama
Jose Bermudez, Maria Cortez	592 E Poplar AVE Porterville 93257	261-291-020-000	CA107107368	161028-CA-RA2-R-15C	\$1,188.00	\$0.00	X	X	\$1,188.00	\$118.80	\$35.64	\$1,342.44	\$93,582.00	Tulare
Jose Bermudez, Maria Cortez	592 E Poplar AVE Porterville 93257	261-291-020-000	CA107107319	161118-CA-RA2-R-15C	\$782.64	\$0.00	X	X	\$782.64	\$78.26	\$23.48	\$884.38	\$93,582.00	Tulare
Monica Martinez-Martinez	4245 W Monte Vista Ave Visalia 93277	119-152-006-000	CA107107889	170317-CA-RA3-R-10C	\$1,768.44	\$0.00	X	X	\$1,768.44	\$176.84	\$53.05	\$1,998.33	\$151,523.00	Tulare
Alberto Mendoza	519 S Santa Clara St Tulare CA 93274	175-382-007-000	CA107108514	170811-CA-RA-HPRCA2-R-15C	\$1,110.96	\$555.48	X	X	\$555.48	\$55.55	\$16.66	\$627.69	\$70,584.00	Tulare
Norma Alcazar	1065 E Cedar Ave Tulare CA 93274	176-276-014-000	CA107108579	170818-CA-RA-HPR-R-10C	\$3,394.32	\$1,697.16	X	X	\$1,697.16	\$169.72	\$50.91	\$1,917.79	\$85,903.00	Tulare
Robert Myers	1747 Sonora Ave Tulare CA 93274	177-293-004-000	CA107108847	180614-CA-HLP-LEF-HPR-R-25AB-1	\$1,310.04	\$0.00	X	X	\$1,310.04	\$131.00	\$39.30	\$1,480.34		



# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** Professional Services Agreements for On-Call Planning Services with Economic & Planning Systems

**Contact:** Kassie Vickers, Planner II, [kvickers@wrcog.us](mailto:kvickers@wrcog.us), (951) 405-6719

**Date:** September 8, 2025

**Recommended Action(s):**

1. Authorize the Executive Director to execute an On-Call Professional Services Agreement between WRCOG and Economic & Planning Systems for support to WRCOG and its member agencies with transportation planning and land use planning services in an amount not-to-exceed \$400,000, for a term through June 30, 2028. Any changes to the Agreement are subject to consultation by legal counsel.

**Summary:**

WRCOG established its on-call planning services bench in 2022 to support Agency planning efforts and provide quick technical assistance to member agencies. The agreements were renewed in August 2025 following their June 30 expiration. In March 2025, WRCOG reopened the bench to add more firms, including Economic & Planning Systems (EPS), and now seeks to establish a new agreement with EPS to formally include them.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to request authorization for the Executive Director to enter into a Professional Services Agreement between WRCOG and EPS. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #5 (To develop projects and programs that improve infrastructure and sustainable development in the subregion).

**Discussion:**

**Background**

WRCOG has historically received requests from its member agencies for assistance on a variety of disciplines related to jurisdictions' planning efforts. WRCOG identified disciplines (grant writing assistance, land use / housing planning and transportation planning) to provide direct assistance to its member agencies and established its on-call planning consultant bench in 2017 based on the identified disciplines to enable WRCOG the ability to act quickly and provide continued assistance to its member agencies as requested. Twelve consultants were deemed qualified to serve on the initial consultant

bench in 2017 and PSAs for these consultants were established in 2017. These PSAs expired in June 2022 in order to adhere to WRCOG's PSA Policy.

A new On-call planning consultant bench was established in 2022. A total of 12 consultants were determined to be qualified to serve on the consultant bench for the variety of disciplines established in 2017, and PSAs were established accordingly based on WRCOG's work plan and requested work to consultants. Most of the PSAs established as part of the 2022 consultant bench expired on June 30, 2025. Of the 12 consultants from the 2022 on-call bench, seven consultant PSAs were renewed and one new consultant PSA was established. These PSAs were approved by the Executive Committee on August 4, 2025.

WRCOG released a Request for Proposals (RFP) on March 17, 2025, as an opportunity to add consultants to the on-call planning bench. Currently, WRCOG is looking to establish a new one-call PSA between WRCOG and one consultant, EPS. If approved, this PSA between WRCOG and the EPS would be valid from September 8, 2025, through June 30, 2028.

On-call PSAs are established with specific language stating that specific work is authorized through a task work order process, and that WRCOG is under no obligation to provide the funding as set in the PSA. Under this process, the contract or contract amendments specify the maximum amount of work that is authorized. Staff then works with the various professional service providers to authorize work on specific tasks as needed throughout the fiscal year. As an on-call agreement, these contracts do not create an obligation that work will be assigned, but rather sets a maximum limit for work to be authorized. In the event that the need for work does not arise, WRCOG is under no obligation to provide funding to these professional service providers.

It is also important to note that the term of the PSAs to be executed are for three years from the date of award. This enables the PSAs to align with the Agency's updated PSA Policy as part of the updated Purchasing and Procurement Policy, which was approved by the Executive Committee at its August 2, 2021, meeting. The "Period of Performance" section (Section D) of the "Purchases over \$10,000" portion of the Purchasing and Procurement Policy establishes that "Agreements shall be written for a period not to exceed three years from the date of award with no more than two options to renew or amend. Contracts shall not exceed a period of five consecutive years without prior approval from the Executive Committee. Prior to obtaining this approval, the Executive Director shall provide written documentation to the Executive Committee regarding an extension of a contract beyond five years. No contract shall be extended beyond five years without Executive Committee approval."

Per WRCOG policy, the Executive Director has single signature authority for contracts up to \$100,000. Contracts between \$100,001 and \$200,000 are to be reviewed by the Administration & Finance Committee (and approved only if the contract needs to be approved before the next scheduled Executive Committee meeting), and in general, contracts amounting to \$100,001 and larger are to be approved by the Executive Committee.

### **Present Situation**

**Funding Availability for On-Call Planning Activities:** To date, activities that have utilized the on-call planning consultant bench have been funded through three main funding sources: the Transportation Uniform Mitigation Fee (TUMF) Program, the Local Transportation Fund (LTF), and the Regional Early Action Planning (REAP) Grant Program. An explanation of the funding sources is provided below.

- TUMF Program: Development in the subregion continues so the TUMF Program is generating revenue. The TUMF Program has revenues of over \$74M for the 2024/2025 Fiscal Year through May 2025. WRCOG receives a portion of these funds (4%) for administering the TUMF Program, including consultants. TUMF collections are anticipated to continue at a consistent pace through the forthcoming fiscal year. The TUMF Program also funds special projects and analyses that are needed to assist with the administration of TUMF and to provide relevant information to member agencies with regard to various aspects of the TUMF Program. TUMF Activities in Fiscal Year (FY) 2025/2026 are included in the proposed budget for adoption by the WRCOG General Assembly.
- LTF: WRCOG receives an annual allocation of funds from the Riverside County Transportation Commission (RCTC) through the Transportation Development Act (TDA) of 1971. One of the funding sources that TDA established is the LTF that provides funds for regional planning. WRCOG is receiving \$1,221,000 for FY 2025/2026 through RCTC. WRCOG will continue to utilize LTF funding to assist member agencies with grant writing assistance and to conduct studies that will benefit its member agencies.
- REAP: WRCOG is receiving an allocation of \$1.6M through the SCAG REAP 2.0 Subregional Partnership Program. This funding was provided by the State of California to SCAG, which is the Metropolitan Planning Organization for southern California, including Riverside County. WRCOG will utilize over \$1M of this funding to provide direct consultant technical assistance to jurisdictions aimed to increase housing production.

Proposed PSA Between WRCOG and EPS: The proposed PSA to be established contains a not-to-exceed amount of \$400,000 that will come from the LTF Program. EPS will provide technical assistance and advisory services to WRCOG and its member agencies on land use planning activities. The activities that EPS will provide through the LTF Program are part of WRCOG's FY 2025/2026 Work Plan.

**Prior Action(s):**

None.

**Financial Summary:**

Transportation and Planning Department activities are included in the Agency's adopted FY 2025/2026 budget under the Transportation Department. These specific agreements will be funded by the TUMF Program (Fund 110), REAP 2.0 Program (Fund 110) and Local Transportation Fund (Fund 210).

**Attachment(s):**

[Attachment 1 - PSA with EPS](#)

**WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS  
PROFESSIONAL SERVICES AGREEMENT  
FOR ON-CALL SERVICES  
FOR Economic & Planning Systems  
CONTRACT NUMBER 2026-65-1400-009**

**1. PARTIES AND DATE.**

This Agreement is made and entered into this **1** day of **July, 2025**, by and between the Western Riverside Council of Governments, a California public agency ("WRCOG"), and **Economic & Planning Systems, Inc.** ("Consultant"). WRCOG and Consultant are sometimes individually referred to as "Party" and collectively as "Parties."

**2. RECITALS.**

**2.1 Consultant.**

Consultant desires to perform and assume responsibility for the provision of certain on-call professional services required by WRCOG on the terms and conditions set forth in this Agreement. Consultant represents that it is experienced in providing **transportation planning and land use/housing planning**, is licensed in the State of California, and is familiar with the plans of WRCOG.

**2.2 Project.**

WRCOG desires to engage Consultant to render such professional services on an on-call basis. Services shall be authorized by task order(s) to be issued pursuant to this Agreement for future projects (each project shall be designated a "Project" as set forth in this Agreement).

**3. TERMS.**

**3.1 Scope of Services and Term.**

**3.1.1 General Scope of Services.** Consultant promises and agrees to furnish to WRCOG all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply the **transportation planning and land use planning/housing services** ("Services"). The Services are generally described in Exhibit "A" attached hereto and incorporated herein by reference, and which are stated in the proposal to WRCOG and approved by WRCOG's Executive Committee. The Services shall be more particularly described in the individual Task Order issued by WRCOG or its designee. No services shall be performed unless authorized by a fully executed Task Order in the form attached hereto as Exhibit "B." All Services shall be subject to, and performed in accordance with, this Agreement, the exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations.

**3.1.2 Term.** The term of this Agreement shall be from **July 1, 2025** to **June 30, 2028** unless earlier terminated as provided herein. **WRCOG shall have the unilateral option, at its sole discretion, to renew this Agreement automatically for no more than one additional one-year term.** Consultant shall complete the Services within the term of this Agreement and shall meet any other established schedules and deadlines. The Parties may, by

mutual, written consent, extend the term of this Agreement if necessary to complete the Services.

### **3.2 Responsibilities of Consultant.**

**3.2.1 Control and Payment of Subordinates; Independent Contractor.** The Services shall be performed by Consultant or under its supervision. Consultant will determine the means, methods, and details of performing the Services subject to the requirements of this Agreement. WRCOG retains Consultant on an independent contractor basis and not as an employee. Consultant retains the right to perform similar or different services for others during the term of this Agreement. Any additional personnel performing the Services under this Agreement on behalf of Consultant shall also not be employees of WRCOG and shall at all times be under Consultant's exclusive direction and control. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law. Consultant shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to, social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation insurance.

**3.2.2 Schedule of Services.** Consultant shall perform the Services expeditiously, and within the term of this Agreement. Consultant shall meet any other established schedules and deadlines set forth in each individual Task Order issued by WRCOG. Consultant represents that it has the professional and technical personnel required to perform the Services in conformance with such conditions. In order to facilitate Consultant's conformance with the Schedule, WRCOG shall respond to Consultant's submittals in a timely manner. Upon request of WRCOG, Consultant shall provide a more detailed schedule of anticipated performance to meet the Schedule of Services.

**3.2.3 Conformance to Applicable Requirements.** All work prepared by Consultant shall be subject to the approval of WRCOG.

**3.2.4 Substitution of Key Personnel.** Consultant has represented to WRCOG that certain key personnel will perform and coordinate the Services under this Agreement. Should one or more of such personnel become unavailable, Consultant may substitute other personnel of at least equal competence upon written approval of WRCOG. In the event that WRCOG and Consultant cannot agree as to the substitution of key personnel, WRCOG shall be entitled to terminate this Agreement for cause. As discussed below, any personnel who fail or refuse to perform the Services in a manner acceptable to WRCOG, or who are determined by the WRCOG to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, or a threat to the safety of persons or property, shall be promptly removed from the Project by the Consultant at the request of the WRCOG. The key personnel for performance of this Agreement are as follows:

**3.2.5 WRCOG's Representative.** WRCOG hereby designates **Christopher Gray, Deputy Executive Director**, or his or her designee, to act as its representative for the performance of this Agreement ("WRCOG's Representative"). WRCOG's Representative shall have the power to act on behalf of WRCOG for all purposes under this Contract. Consultant shall not accept direction or orders from any person other than WRCOG's Representative or his or her designee.

**3.2.6 Consultant's Representative.** Consultant hereby designates Teifion Rice-

Evans, or his or her designee, to act as its Representative for the performance of this Agreement ("Consultant's Representative"). Consultant's Representative shall have full authority to represent and act on behalf of the Consultant for all purposes under this Agreement. The Consultant's Representative shall supervise and direct the Services, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences, and procedures, and for the satisfactory coordination of all portions of the Services under this Agreement.

3.2.7 Coordination of Services. Consultant agrees to work closely with WRCOG staff in the performance of Services and shall be available to WRCOG's staff, consultants, and other staff at all reasonable times.

3.2.8 Standard of Care; Performance of Employees. Consultant shall perform all Services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant warrants that all employees and sub- contractors shall have sufficient skill and experience to perform the Services assigned to them. Finally, Consultant represents that it, its employees, and sub-contractors have all licenses, permits, qualifications, and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. As provided for in the indemnification provisions of this Agreement, Consultant shall perform, at its own cost and expense, and without reimbursement from WRCOG, any services necessary to correct errors or omissions which are caused by the Consultant's failure to comply with the standard of care provided for herein. Any employee of the Consultant or its sub-consultants who is determined by WRCOG to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the Services in a manner acceptable to WRCOG, shall be promptly removed from the Project by the Consultant and shall not be re-employed to perform any of the Services or to work on the Project.

3.2.9 Laws and Regulations. Consultant shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Services, including all Cal OSHA requirements, and shall give all notices required by law. Consultant shall be liable for all violations of such laws and regulations in connection with Services. If the Consultant performs any work knowing it to be contrary to such laws, rules, and/or regulations, and without giving written notice to WRCOG, Consultant shall be solely responsible for all costs arising therefrom. Consultant shall defend, indemnify, and hold WRCOG, its Directors, officials, officers, employees, volunteers, and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.

#### 3.2.10 Insurance.

3.2.10.1 Time for Compliance. Consultant shall not commence the Services under this Agreement until it has provided evidence satisfactory to WRCOG that it has secured all insurance required under this section, in a form and with insurance companies acceptable to WRCOG. In addition, Consultant shall not allow any sub-contractor to commence work on any subcontract until it has provided evidence satisfactory to WRCOG that the sub-contractor has secured all insurance required under this section.

3.2.10.2 Minimum Requirements. Consultant shall, at its expense,

procure and maintain for the duration of the Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the Consultant, its agents, representatives, employees or sub-contractors. Consultant shall also require all of its sub-contractors to procure and maintain the same insurance for the duration of the Agreement. Such insurance shall meet at least the following minimum levels of coverage:

(A) Minimum Scope of Insurance. Coverage shall be at least as broad as the latest version of the following: (1) *General Liability:* Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001 or exact equivalent); (2) *Automobile Liability:* Insurance Services Office Business Auto Coverage (form CA 0001, code 1 (any auto) or exact equivalent); and (3) *Workers' Compensation and Employer's Liability:* Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance.

(B) Minimum Limits of Insurance. Consultant shall maintain limits no less than: (1) *General Liability:* \$2,000,000 per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with general aggregate limit is used, either the general aggregate limit shall apply separately to this Agreement / location or the general aggregate limit shall be twice the required occurrence limit; (2) *Automobile Liability:* \$1,000,000 per accident for bodily injury and property damage; and (3) *Workers' Compensation and Employer's Liability:* Workers' Compensation limits as required by the Labor Code of the State of California. Employer's Liability limits of \$1,000,000 per accident for bodily injury or disease.

3.2.10.3 Professional Liability. Consultant shall procure and maintain, and require its sub-consultants to procure and maintain, for a period of five (5) years following completion of the Services, errors and omissions liability insurance appropriate to their profession. Such insurance shall be in an amount not less than \$2,000,000 per claim. This insurance shall be endorsed to include contractual liability applicable to this Agreement and shall be written on a policy form coverage specifically designed to protect against acts, errors, or omissions of the Consultant. "Covered Professional Services" as designated in the policy must specifically include work performed under this Agreement. The policy must "pay on behalf of" the insured and must include a provision establishing the insurer's duty to defend.

3.2.10.4 Insurance Endorsements. The insurance policies shall contain the following provisions, or Consultant shall provide endorsements on forms supplied or approved by WRCOG to add the following provisions to the insurance policies:

(A) General Liability.

(i) Commercial General Liability Insurance must include coverage for (1) Bodily Injury and Property Damage; (2) Personal Injury / Advertising Injury; (3) Premises / Operations Liability; (4) Products / Completed Operations Liability; (5) Aggregate Limits that Apply per Project; (6) Explosion, Collapse and Underground (UCX) exclusion deleted; (7) Contractual Liability with respect to this Agreement; (8) Broad Form Property Damage; and (9) Independent Consultants Coverage.

(ii) The policy shall contain no endorsements or provisions limiting coverage for (1) contractual liability; (2) cross liability exclusion for claims or suits by one insured against another; or (3) contain any other exclusion contrary to the Agreement.

(iii) The policy shall give WRCOG, its Directors, officials,

officers, employees, volunteers and agents insured status using ISO endorsement forms 20 10 10 01 and 20 37 10 01, or endorsements providing the exact same coverage.

(iv) The additional insured coverage under the policy shall be "primary and non-contributory" and will not seek contribution from WRCOG's insurance or self-insurance and shall be at least as broad as CG 20 01 04 13, or endorsements providing the exact same coverage.

(B) Automobile Liability.

(i) The automobile liability policy shall be endorsed to state that: (1) WRCOG, its Directors, officials, officers, employees, agents and volunteers shall be covered as additional insureds with respect to the ownership, operation, maintenance, use, loading or unloading of any auto owned, leased, hired, or borrowed by the Consultant or for which the Consultant is responsible; and (2) the insurance coverage shall be primary insurance as respects WRCOG, its Directors, officials, officers, employees, agents, and volunteers, or if excess, shall stand in an unbroken chain of coverage excess of the Consultant's scheduled underlying coverage. Any insurance or self-insurance maintained by WRCOG, its Directors, officials, officers, employees, agents, and volunteers shall be in excess of the Consultant's insurance and shall not be called upon to contribute with it in any way.

(C) Workers' Compensation and Employers Liability Coverage.

(i) Consultant certifies that he/she is aware of the provisions of Section 3700 of the California Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and he/she will comply with such provisions before commencing work under this Agreement.

(ii) The insurer shall agree to waive all rights of subrogation against WRCOG, its Directors, officials, officers, employees, agents, and volunteers for losses paid under the terms of the insurance policy which arise from work performed by the Consultant.

(D) All Coverages. Defense costs shall be payable in addition to the limits set forth hereunder. Requirements of specific coverage or limits contained in this section are not intended as a limitation on coverage, limits, or other requirement, or a waiver of any coverage normally provided by any insurance. It shall be a requirement under this Agreement that any available insurance proceeds broader than or in excess of the specified minimum insurance coverage requirements and/or limits set forth herein shall be available to WRCOG, its Directors, officials, officers, employees, volunteers and agents as additional insureds under said policies. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this Agreement; or (2) the broader coverage and maximum limits of coverage of any Insurance policy or proceeds available to the named insured; whichever is greater.

(i) The limits of insurance required in this Agreement may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of WRCOG (if agreed to in a written contract or agreement) before WRCOG's own insurance or self-insurance shall be called

upon to protect it as a named insured. The umbrella / excess policy shall be provided on a "following form" basis with coverage at least as broad as provided on the underlying policy(ies).

(ii) Consultant shall provide WRCOG at least thirty (30) days prior written notice of cancellation of any policy required by this Agreement, except that the Consultant shall provide at least ten (10) days prior written notice of cancellation of any such policy due to non-payment of premium. If any of the required coverage is cancelled or expires during the term of this Agreement, the Consultant shall deliver renewal certificate(s) including the General Liability Additional Insured Endorsement to WRCOG at least ten (10) days prior to the effective date of cancellation or expiration.

(iii) The retroactive date (if any) of each policy is to be no later than the effective date of this Agreement. Consultant shall maintain such coverage continuously for a period of at least three years after the completion of the work under this Agreement. Consultant shall purchase a one (1) year extended reporting period A) if the retroactive date is advanced past the effective date of this Agreement; B) if the policy is cancelled or not renewed; or C) if the policy is replaced by another claims-made policy with a retroactive date subsequent to the effective date of this Agreement.

(iv) The foregoing requirements as to the types and limits of insurance coverage to be maintained by Consultant, and any approval of said insurance by WRCOG, is not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by the Consultant pursuant to this Agreement, including but not limited to, the provisions concerning indemnification.

(v) If at any time during the life of the Agreement, any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, WRCOG has the right but not the duty to obtain the insurance it deems necessary, and any premium paid by WRCOG will be promptly reimbursed by Consultant or WRCOG will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, WRCOG may cancel this Agreement. WRCOG may require the Consultant to provide complete copies of all insurance policies in effect for the duration of the Project.

(vi) Neither WRCOG nor any of its Directors, officials, officers, employees, volunteers, or agents shall be personally responsible for any liability arising under or by virtue of this Agreement.

**3.2.10.5 Separation of Insureds; No Special Limitations.** All insurance required by this Section shall contain standard separation of insureds provisions. In addition, such insurance shall not contain any special limitations on the scope of protection afforded to WRCOG, its Directors, officials, officers, employees, agents, and volunteers.

**3.2.10.6 Deductibles and Self-Insurance Retentions.** Any deductibles or self-insured retentions must be declared to and approved by WRCOG. Consultant shall guarantee that, at the option of WRCOG, either: (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects WRCOG, its Directors, officials, officers, employees, agents, and volunteers; or (2) the Consultant shall procure a bond guaranteeing payment of losses and related investigation costs, claims, and administrative and defense expenses.

**3.2.10.7 Acceptability of Insurers.** Insurance is to be placed with

insurers with a current A.M. Best's rating of no less than A:VII, licensed to do business in California, and satisfactory to WRCOG.

3.2.10.8 Verification of Coverage. Consultant shall furnish WRCOG with original certificates of insurance and endorsements effecting coverage required by this Agreement on forms satisfactory to WRCOG. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf and shall be on forms provided by WRCOG if requested. All certificates and endorsements must be received and approved by WRCOG before work commences. WRCOG reserves the right to require complete, certified copies of all required insurance policies, at any time.

3.2.10.9 Sub-consultant Insurance Requirements. Consultant shall not allow any sub-contractors or sub-consultants to commence work on any sub-contract until they have provided evidence satisfactory to WRCOG that they have secured all insurance required under this section. Policies of commercial general liability insurance provided by such sub-contractors or sub-consultants shall be endorsed to name WRCOG as an additional insured using ISO Form CG 20 38 04 13 or an endorsement providing the exact same coverage. If requested by Consultant, WRCOG may approve different scopes or minimum limits of insurance for particular sub-contractors or sub-consultants.

3.2.11 Safety. Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state, and federal laws, rules, and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed. Safety precautions as applicable shall include, but shall not be limited to: (A) adequate life protection and life-saving equipment and procedures; (B) instructions in accident prevention for all employees and sub-contractors, such as safe walkways, scaffolds, fall protection ladders, bridges, gang planks, confined space procedures, trenching and shoring, equipment, and other safety devices, equipment and wearing apparel as are necessary or lawfully required to prevent accidents or injuries; and (C) adequate facilities for the proper inspection and maintenance of all safety measures.

### **3.3 Fees and Payments.**

3.3.1 Compensation. Consultant shall receive compensation, including authorized reimbursements, for all Services rendered under this Agreement at the rates set forth in Exhibit "C" attached hereto and incorporated herein by reference. The maximum compensation for Services to be provided pursuant to each Task Order shall be set forth in the relevant Task Order. The total compensation for all Task Orders issued hereunder shall not exceed **\$400,000** without written approval of WRCOG, as applicable. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this Agreement.

3.3.2 Payment of Compensation. Consultant shall submit to WRCOG a monthly itemized statement which indicates work completed and hours of Services rendered by Consultant. The statement shall contain the invoice number and date; remittance address; Agreement number **2026-65-1400-009**, and invoice total. The statement shall describe the amount of Services and supplies provided since the initial commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the statement. WRCOG shall, within 45 days of receiving such statement, review the statement and pay all approved charges thereon.

3.3.3 Reimbursement for Expenses. Consultant shall not be reimbursed for any expenses unless authorized in writing by WRCOG.

3.3.4 Extra Work. At any time during the term of this Agreement, WRCOG may request that Consultant perform Extra Work. As used herein, "Extra Work" means any work which is determined by WRCOG to be necessary for the proper completion of the Project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement. Consultant shall not perform, nor be compensated for, Extra Work without written authorization from WRCOG's Representative.

3.3.5 Prevailing Wages. Consultant is aware of the requirements of California Labor Code Sections 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws. WRCOG shall provide Consultant with a copy of the prevailing rates of per diem wages in effect at the commencement of this Agreement. Consultant shall make copies of the prevailing rates of per diem wages for each craft, classification, or type of worker needed to execute the Services available to interested parties upon request, and post copies at the Consultant's principal place of business and at the project site. Consultant shall defend, indemnify, and hold WRCOG, its Directors, officials, officers, employees, volunteers, and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

### **3.4 Accounting Records.**

3.4.1 Maintenance and Inspection. Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of WRCOG during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.

### **3.5 General Provisions.**

#### 3.5.1 Termination of Agreement.

3.5.1.1 Grounds for Termination. WRCOG may, by written notice to Consultant, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Consultant shall be compensated only for those services which have been adequately rendered to WRCOG, and Consultant shall be entitled to no further compensation. Consultant may not terminate this Agreement except for cause.

3.5.1.2 Effect of Termination. If this Agreement is terminated as provided herein, WRCOG may require Consultant to provide all finished or unfinished Documents and Data

and other information of any kind prepared by Consultant in connection with the performance of Services under this Agreement. Consultant shall be required to provide such documents and other information within fifteen (15) days of the request.

**3.5.1.3 Additional Services.** In the event this Agreement is terminated in whole or in part as provided herein, WRCOG may procure, upon such terms and in such manner as it may determine appropriate, services similar to those terminated.

**3.5.2 Delivery of Notices.** All notices permitted or required under this Agreement shall be given to the respective Parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

**Consultant: Economic & Planning Systems, Inc.**  
**800 Wilshire Boulevard, Suite 410**  
**Los Angeles, CA 90017**  
**Attn: Teifion Rice-Evans**

**WRCOG: Western Riverside Council of Governments**  
**3390 University Avenue, Suite 200**  
**Riverside, CA 92501**  
**Attn: Christopher Gray, Deputy Executive Director**

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the Party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

**3.5.3 Ownership of Materials and Confidentiality.**

**3.5.3.1 Documents & Data; Licensing of Intellectual Property.** This Agreement creates a non-exclusive and perpetual license for WRCOG to copy, use, modify, reuse, or sub-license any and all copyrights, designs, and other intellectual property embodied in plans, specifications, studies, drawings, estimates, and other documents or works of authorship fixed in any tangible medium of expression, including but not limited to, physical drawings or data magnetically or otherwise recorded on computer diskettes, which are prepared or caused to be prepared by Consultant under this Agreement ("Documents & Data"). Consultant shall require all sub-contractors to agree in writing that WRCOG is granted a non-exclusive and perpetual license for any Documents & Data the sub-contractor prepares under this Agreement. Consultant represents and warrants that Consultant has the legal right to license any and all Documents & Data. Consultant makes no such representation and warranty in regard to Documents & Data which were prepared by design professionals other than Consultant or provided to Consultant by WRCOG. WRCOG shall not be limited in any way in its use of the Documents & Data at any time, provided that any such use not within the purposes intended by this Agreement shall be at WRCOG's sole risk.

**3.5.3.2 Intellectual Property.** In addition, WRCOG shall have and retain all right, title, and interest (including copyright, patent, trade secret, and other proprietary rights) in all plans, specifications, studies, drawings, estimates, materials, data, computer programs or software and source code, enhancements, documents, and any and all works of authorship fixed

in any tangible medium or expression, including but not limited to, physical drawings or other data magnetically or otherwise recorded on computer media ("Intellectual Property") prepared or developed by or on behalf of Consultant under this Agreement as well as any other such Intellectual Property prepared or developed by or on behalf of Consultant under this Agreement.

WRCOG shall have and retain all right, title and interest in Intellectual Property developed or modified under this Agreement whether or not paid for wholly or in part by WRCOG, whether or not developed in conjunction with Consultant, and whether or not developed by Consultant. Consultant will execute separate written assignments of any and all rights to the above referenced Intellectual Property upon request of WRCOG.

Consultant shall also be responsible to obtain in writing separate written assignments from any sub-contractors or agents of Consultant of any and all right to the above referenced Intellectual Property. Should Consultant, either during or following termination of this Agreement, desire to use any of the above-referenced Intellectual Property, it shall first obtain the written approval of the WRCOG.

All materials and documents which were developed or prepared by the Consultant for general use prior to the execution of this Agreement and which are not the copyright of any other party or publicly available and any other computer applications, shall continue to be the property of the Consultant. However, unless otherwise identified and stated prior to execution of this Agreement, Consultant represents and warrants that it has the right to grant the exclusive and perpetual license for all such Intellectual Property as provided herein.

WRCOG further is granted by Consultant a non-exclusive and perpetual license to copy, use, modify or sub-license any and all Intellectual Property otherwise owned by Consultant which is the basis or foundation for any derivative, collective, insurrectional, or supplemental work created under this Agreement.

**3.5.3.3 Confidentiality.** All ideas, memoranda, specifications, plans, procedures, drawings, descriptions, computer program data, input record data, written information, and other Documents & Data either created by or provided to Consultant in connection with the performance of this Agreement shall be held confidential by Consultant. Such materials shall not, without the prior written consent of WRCOG, be used by Consultant for any purposes other than the performance of the Services. Nor shall such materials be disclosed to any person or entity not connected with the performance of the Services or the Project. Nothing furnished to Consultant which is otherwise known to Consultant or is generally known, or has become known, to the related industry shall be deemed confidential. Consultant shall not use WRCOG's name or insignia, photographs of the Project, or any publicity pertaining to the Services or the Project in any magazine, trade paper, newspaper, television, or radio production or other similar medium without the prior written consent of WRCOG.

**3.5.3.4 Infringement Indemnification.** Consultant shall defend, indemnify, and hold WRCOG, its Directors, officials, officers, employees, volunteers, and agents free and harmless, pursuant to the indemnification provisions of this Agreement, for any alleged infringement of any patent, copyright, trade secret, trade name, trademark, or any other proprietary right of any person or entity in consequence of the use on the Project by WRCOG of the Documents & Data, including any method, process, product, or concept specified or depicted.

**3.5.4 Cooperation; Further Acts.** The Parties shall fully cooperate with one another and shall take any additional acts or sign any additional documents as may be necessary,

appropriate, or convenient to attain the purposes of this Agreement.

3.5.5 Attorney's Fees. If either Party commences an action against the other Party, either legal, administrative, or otherwise, arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorney's fees and all other costs of such action.

3.5.6 Indemnification. Consultant shall defend, indemnify, and hold WRCOG, its Directors, officials, officers, consultants, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, to the extent arising out of negligent acts, omissions, or willful misconduct of Consultant, its officials, officers, employees, agents, consultants and contractors, arising out of or in connection with the performance of the Services, the Project or this Agreement, including without limitation the payment of all consequential damages and attorneys' fees and other related costs and expenses. Consultant shall defend, at Consultant's own cost, expense, and risk, any and all such aforesaid suits, actions, or other legal proceedings of every kind that may be brought or instituted against WRCOG, its Directors, officials, officers, consultants, employees, agents or volunteers. Consultant shall pay and satisfy any judgment, award, or decree that may be rendered against WRCOG or its Directors, officials, officers, consultants, employees, agents, or volunteers, in any such suit, action or other legal proceeding. Consultant shall reimburse WRCOG and its Directors, officials, officers, consultants, employees, agents, or volunteers, for any and all legal expenses and costs, including reasonable attorneys' fees, incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by WRCOG, its Directors, officials, officers, consultants, employees, agents, or volunteers. This section shall survive any expiration or termination of this Agreement. Notwithstanding the foregoing, to the extent Consultant's Services are subject to Civil Code Section 2782.8, the above indemnity shall be limited, to the extent required by Civil Code Section 2782.8, to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant.

3.5.7 Entire Agreement. This Agreement contains the entire Agreement of the Parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements. This Agreement may only be modified by a writing signed by both Parties.

3.5.8 Governing Law. This Agreement shall be governed by the laws of the State of California. Venue shall be in Riverside County.

3.5.9 Time of Essence. Time is of the essence for each and every provision of this Agreement.

3.5.10 WRCOG's Right to Employ Other Consultants. WRCOG reserves the right to employ other consultants in connection with this Project.

3.5.11 Successors and Assigns. This Agreement shall be binding on the successors and assigns of the Parties.

3.5.12 Assignment or Transfer. Consultant shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of WRCOG. Any attempt to do so shall be null and void, and any assignees,

hypothesates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.

3.5.13 Construction; References; Captions. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days, or period for performance shall be deemed calendar days and not work days. All references to Consultant include all personnel, employees, agents, and sub-contractors of Consultant, except as otherwise specified in this Agreement. All references to WRCOG include its Directors, officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

3.5.14 Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

3.5.15 Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

3.5.16 No Third-Party Beneficiaries. There are no intended third-party beneficiaries of any right or obligation assumed by the Parties.

3.5.17 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

3.5.18 Prohibited Interests. Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, WRCOG shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, Director, officer, official, agent, volunteer, or employee of WRCOG, during the term of his or her service with WRCOG, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

3.5.19 Equal Opportunity Employment. Consultant represents that it is an equal opportunity employer, and it shall not discriminate against any sub-contractor, employee, or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex, or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, or termination. Consultant shall also comply with all relevant provisions of any of WRCOG's Minority Business Enterprise Program, Affirmative Action Plan, or other related programs or guidelines currently in effect or hereinafter enacted.

3.5.20 Labor Certification. By its signature hereunder, Consultant certifies that it is aware of the provisions of Section 3700 of the California Labor Code which requires every

employer to be insured against liability for Workers' Compensation, or to undertake self-insurance in accordance with the provisions of that Code, and agrees to comply with such provisions before commencing the performance of the Services.

3.5.21 Authority to Enter Agreement. Consultant has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

3.5.22 Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

### 3.6 Subcontracting.

3.6.1 Prior Approval Required. Consultant shall not subcontract any portion of the work required by this Agreement, except as expressly stated herein, without prior written approval of WRCOG. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement.

IN WITNESS WHEREOF, the Parties hereby have made and executed this Agreement as of the date first written above.

WESTERN RIVERSIDE COUNCIL  
OF GOVERNMENTS

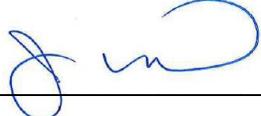
By: \_\_\_\_\_  
Dr. Kurt Wilson

Title: Executive Director

APPROVED AS TO FORM:

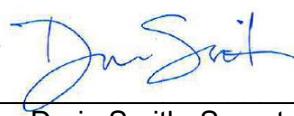
By: \_\_\_\_\_  
Best Best & Krieger, LLP  
Its General Counsel

**Economic & Planning Systems, Inc.**

By: \_\_\_\_\_  


Title: Jason Moody, President

ATTEST:

By: \_\_\_\_\_  
  
Darin Smith, Secretary

\*A corporation requires the signatures of two corporate officers.

One signature shall be that of the Chairman of Board, the President or any Vice President, and the second signature (on the attest line) shall be that of the Secretary, any Assistant Secretary, the Chief Financial Officer or any Assistant Treasurer of such corporation.

If the above persons are not the intended signators, evidence of signature authority shall be provided to WRCOG.

**EXHIBIT “A”**  
**SCOPE OF SERVICES**

**[INSERT]**

Exhibit “A”

20323.00004\34838069.2



August 5, 2025

Christopher Tzeng  
Program Manager  
Western Riverside Council of Governments  
3390 University Avenue, Suite 200  
Riverside, CA 92501

**Subject: Proposal to Provide Fee Comparison Analyses for the Western Riverside Council of Governments; EPS #254041**

Dear Mr. Tzeng:

Economic & Planning Systems, Inc. (EPS) is pleased to provide this proposal to analyze and compare fees / exactions charged by jurisdictions in and immediately adjacent to the WRCOG subregion. We are excited at the opportunity to support WRCOG in this important effort and to build on our work efforts from 2016, 2018, and 2022. WRCOG is a leader in tracking and highlighting the role of impact fees in local public finance and on real estate development, and we are eager to support this work.

We believe that EPS's extensive experience with complex economic, financial, and market analysis assignments, as well as extensive experience working with local governments throughout California, make us a strong candidate for completing this project. Our firm has been helping clients understand policy impacts on development economics since our founding in 1983, and we have extensive experience performing impact fee comparisons, including in the prior studies for WRCOG.

EPS has prepared a Work Program that describes the proposed scope of work, including research efforts, analytical tasks, and documentation. EPS's proposed not-to-exceed budget for this effort is **\$78,915**. We would be pleased to discuss this proposal with WRCOG if appropriate. I can be reached at (510) 612-0729 or by e-mail at [triceevans@epsys.com](mailto:triceevans@epsys.com). Please do not hesitate to reach out with any questions, and we look forward to hearing from you.

Sincerely,

Economic & Planning Systems, Inc.

Teifion Rice-Evans  
Managing Principal



# Work Program

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## Scope of Work

EPS will conduct the necessary research and analysis to provide a 2025 update to WRCOG's regional fee comparison and development costs/ economics review study. As described below, the scope of work includes four (4) key tasks, including two key technical and research tasks, a technical report preparation task, and a meetings/ presentations task. The overall methodology will be consistent with the prior WRCOG studies to maximize comparability.

### Task 1: Update of Development Fee Comparisons

#### ***Task 1.1: WRCOG Subregion Fee Assessment***

Using the 2022 study as a foundation, EPS will update the schedules of development fees/exactions paid by new development for the same set of twenty-one (21) WRCOG jurisdictions and unincorporated areas analyzed previously. This research will also focus on the same set of infrastructure/capital facilities fees as in the 2022 study and will estimate fees for the same set of land use types, including all TUMF land use categories. To ensure continuity, EPS will use the same development prototypes identified in 2022 for each of the land uses and will indicate total applicable fees for the projects as well as equivalent aggregate per unit and/or per square foot fees for WRCOG jurisdictions.

As with previous updates, this process will be iterative and include the following steps:

- Collect publicly available information on any new/refined fee schedules and other underlying technical documents (e.g., "nexus" studies), along with enabling ordinances/resolutions.
- For all updated fees, identify the new applicable fees using similar calculation methodologies as in the prior studies.
- Identify jurisdictions/ agencies where customized fee calculations are required and/or where no fee adjustments are apparent. In these cases, WRCOG staff will reach out to these jurisdictions/ agencies to confirm that no fee adjustments have been made or to obtain support in calculating new fees under customized methods.
- All identified fee updates will then be compiled and assembled to provide an update and comprehensive fee comparison for the WRCOG subregion.

EPS will record the new fee data in a large tableset. As an additional data point, EPS will identify and record which WRCOG jurisdiction fees are set to automatically increase based on Consumer Price Index (CPI) or other annual index like those reflecting construction costs.



### ***Task 1.2: Neighboring Jurisdiction Fee Assessment***

EPS will also update the schedules of development fees/exactions paid by new development in the same neighboring jurisdictions as in the 2022 study. This includes nine (9) jurisdictions in Coachella Valley and San Bernardino County. Using any updated fee schedules and the same set of development prototypes as in **Task 1.1**, EPS will prepare an estimate of updated fees for the prototype projects and the associated per unit and/or per square foot fees in these jurisdictions. Similar to the WRCOG jurisdiction data, EPS will record the new fee data in a large tableset.

### ***Task 1.3: Fee Comparisons***

EPS will then compare the results of the fee program analyses in **Task 1.1** and **Task 1.2** to determine the average differences between fees in the neighboring jurisdictions and the WRCOG jurisdictions. Areas of difference will be identified and noted with particular attention on locations where fees are lower than in the WRCOG subregion. Where apparent, the primary reasons for these differences will be noted – e.g., no requirement for investments in regional transportation infrastructure, major storm drain challenges, policy choices/preference for investments in particular types of infrastructure. For jurisdictions where fees have significantly changed, EPS and WRCOG may seek to contact jurisdiction staff to understand the particular circumstances.

In addition to the regional fee comparisons that have been a key component of these studies, EPS will also compare the 2025 fees with the fee estimates from 2022, 2018, and 2016 where possible. The fee comparison will provide a sense of change over time, both for WRCOG jurisdictions and the neighboring jurisdictions studied.

### ***Task 1.4: PowerPoint Presentation***

EPS will prepare a PowerPoint presentation for use by EPS and WRCOG staff. The PowerPoint Presentation will indicate the results of the fee research in a similar manner to the 2022 presentation. This will include charts showing comparisons across WRCOG jurisdictions, comparisons between WRCOG and neighboring jurisdictions, as well as the differences between fee estimates since 2016.

## **Task 2: Development Costs and Economics**

EPS will update the assessment of development costs/economics provided in the 2022 study. The results of this assessment will then be incorporated into the PowerPoint Presentation and Technical Memorandum developed in **Task 1**.

### ***Task 2.1: Updates to Development Costs and Development Feasibility***

EPS will research the changes in development cost and other key economic variables for the five development prototypes/land uses. In addition to the changes in development fees identified in **Task 1**, this will include the following:



- **Changes in Construction Costs.** EPS will consider construction cost indices and sources of construction data to identify increases in the construction costs by prototype relative to the estimates identified in the 2022 study.
- **Changes in Market Values/Land Values.** EPS will review real estate market reports and other sources of real estate market value data to identify changes in the lease rates/sale prices of different land use types since 2022. This will include consideration of available information on changes in land values.

Using this information and the cost framework established in 2022, EPS will update its development cost/economic assessment. This will include an update to the proportion of development costs represented by development fees in general and different fee categories specifically.

#### ***Task 2.2: PowerPoint Presentation***

EPS will integrate the findings of the development costs and economics assessment into the PowerPoint presentation prepared in **Task 1.4**.

#### **Task 3: Technical Report**

In addition to the PowerPoint that will summarize results for use in presentations, EPS will prepare an update to the Technical Report. The Technical Report provides more detailed descriptions of the methodology, data sources, and findings for both the fee comparisons as well as the development costs/ economics review. EPS will provide WRCOG with a Draft Technical Report and, after one round of consolidated comments, EPS will provide a Final Technical Report.

#### **Task 4: Meetings and Public Presentation**

EPS is available to attend meetings and make presentations as requested by WRCOG. This proposal assumes that EPS participates in virtual presentations at two (2) meetings. Additional virtual or in-person meetings and presentations may be requested and would be billed on a time-and-materials basis at standard hourly rates or agreed upon through a contract amendment.

#### **Schedule and Budget**

EPS can complete the work program described for a not-to-exceed budget amount of **\$78,915**. Detailed hours by task/sub-task and billing rates are shown in **Table 1**. The budget estimate covers all costs associated with the tasks and materials. Additional tasks, including additional meetings and presentations not identified in the Work Program, will be billed on a time-and-materials basis at our standard hourly rates, upon approval. Charges for EPS time are based on the amount of time actually spent. Expenses for data, report production, and other project related items are billed at cost. Invoices are submitted monthly and are payable upon receipt.



As shown in **Figure 1**, In conjunction with WRCOG staff, EPS plans to complete the work over a six-month period by January 2026. This schedule assumes that WRCOG staff are available for the iterative process and to provide timely feedback on changes and information requests.

**Table 1 Proposed Budget Estimate**

	Economic & Planning Systems Staff				Hours by Task	Direct Expenses*	Budget by Task
Tasks	Rice-Evans Principal-in-Charge	Gonzales Project Manager	Damle Analyst	Production Support			
2025 Billing Rates	\$345	\$275	\$250	\$125			
<b>Task 1 - Update of Development Fee Comparisons</b>							
Task 1.1 - WRCOG Subregion Fee Assessment	15	32	68	0	115		\$30,975
Task 1.2 - Neighboring Jurisdiction Fee Assessment	6	10	24	0	40		\$10,820
Task 1.3 - Fee Comparisons	2	2	10	0	14		\$3,740
Task 1.4 - PowerPoint Presentation	2	4	8	3	17		\$4,165
<b>Task 1 Subtotal</b>	25	48	110	3	186		\$49,700
<b>Task 2 - Development Costs and Economics</b>							
Task 2.1 - Updates to Development Costs and Development Feasibility	6	12	24	0	42	\$500	\$11,870
Task 2.2 - PowerPoint Presentation	2	2	4	1	9		\$2,365
<b>Task 2 Subtotal</b>	8	14	28	1	51		\$14,235
<b>Task 3 - Technical Report (1)</b>	8	10	20	6	44		\$11,260
<b>Task 4 - Meetings and Public Presentations (2)</b>	6	6	0	0	12		\$3,720
<b>ESTIMATED TOTAL PROJECT HOURS</b>	47	78	158	10	293		
<b>ESTIMATED PROJECT BUDGET</b>							\$78,915

\*includes data acquisition costs

[1] Assumes preparation of Draft Technical Report and a Final Report after receipt of one consolidated set of comments on the Draft.

[2] Assumes two public presentations conducted virtually.

**Figure 1 Proposed EPS Schedule**

Task																										
	August		September		October		November		December		January															
Week:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Task 1 - Update of Development Fee Comparisons																			PP	TR						
Task 2 - Development Costs and Economics																			PP	TR						
Task 3 - Meetings and Public Presentations																										

\*Proposed schedule based on availability of data and subject to change.

PP = Powerpoint Presentation  
TR = Technical Report



# Firm Capabilities

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## About EPS

Economic & Planning Systems, Inc. (EPS) is a land economics consulting firm experienced in the full spectrum of services related to real estate development, the financing of public infrastructure and government services, land use and conservation planning, and government organization.

EPS was founded on the principle that real estate development and land use-related public policy should be built on realistic assessment of market forces and economic trends, feasible implementation measures, and recognition of public policy objectives, including provisions for required public facilities and services. The firm's areas of expertise are as follows:

- Real Estate Economics
- Public Finance
- Land Use and Transportation
- Economic Development and Revitalization
- Fiscal and Economic Impact Analysis
- Housing Policy
- Public-Private Partnership (P3)
- Parks and Open Space Economics

Since 1983 EPS has provided consulting services to hundreds of public- and private-sector clients in California and throughout the United States. EPS is located in Los Angeles, Oakland, and Sacramento, California, and Denver, Colorado. EPS clients include cities, counties, special districts, education and other non-profit institutions, multi-jurisdictional authorities, property owners, developers, financial institutions, and land use attorneys.

The professional staff of 56 includes specialists in public finance, real estate development, land use and transportation planning, government organization, and computer applications. The firm excels in preparing concise analyses that disclose risks and impacts, support decision making, and provide solutions to real estate development and land use-related problems.

## Relevant EPS Practice Areas

EPS will draw on its experience and expertise in its Public Infrastructure Financing and Impact Fees and Real Estate Market and Development Feasibility Practice Areas in conducting the work effort described by the Scope of Work. These two core practice areas are described in more detail below.



## Public Infrastructure Financing and Impact Fees

EPS has evaluated, recommended, or supported implementation of a broad range of financing mechanisms for infrastructure improvements and ongoing public services.

Specific services provided by EPS include forecasting demand to assist in infrastructure design, sizing, and timing; allocating capital costs among participating entities; identifying, forecasting, and establishing various funding mechanisms; formulating nexus studies/fee schedules, assessment rates, Special Tax Formulas, and fee ordinances; and assessing the impacts of capital financing alternatives on project feasibility and public finance negotiations.

EPS has particular expertise in the preparation of impact fee studies and programs, and has worked with dozens of cities, counties, special districts, and private sector clients to provide these services. EPS's impact fee-related products and services range from single-purpose fees focusing on particular facilities or sub-areas to more comprehensive, multi-improvement programs spanning entire cities or numerous jurisdictions. The firm is well-versed in the requirements of the Mitigation Fee Act and associated legislation and our impact fee work often includes revenue projections as well as assessments of the fees' impacts on new development.

Our expertise in real estate economics allows us to help public agencies ensure that desired private development investments remain feasible while also contributing to public improvements. This is particularly important where cities are considering the adoption of numerous new fees and other development charges.

## Real Estate Market and Development Feasibility

EPS prepares real estate analysis that provides a realistic assessment of market trends to determine the potential market support for a given project or land use plan. EPS's feasibility analyses evaluate the potential financial returns and feasibility of a real estate project, drawing on EPS's own market research of product types, absorption, and pricing and on development costs and constraints. EPS conducts analysis for a broad range of product classes, including residential, retail, office, industrial, and visitor serving uses (e.g., hotels and entertainment venues).

To assess financial feasibility, our staff builds a broad array of different models as fits the purpose. These include complex, multi-dimensional financial models, including cash flow projections, land and project valuations, and pro forma underwriting for real estate developments, as well as simpler static pro forma analysis to inform higher-level policy decisions. These models represent powerful and flexible tools that allow for appropriate evaluation of development economics, including project financial returns, residual land values, financing strategies, and development program alternatives.

**EXHIBIT "B"**  
**SAMPLE TASK ORDER FORM**

Task Order No.

Agreement:  [INSERT TITLE OF AGREEMENT]

Consultant:  [INSERT NAME OF CONSULTANT]

**The Consultant is hereby authorized to perform the following services subject to the provisions of the Agreement identified above:**

**List any attachments:** (Please provide if any.)

**Dollar Amount of Task Order:** Not to exceed \$ , .00

**Completion Date:**

The undersigned Consultant hereby agrees that it will provide all equipment, furnish all materials, except as may be otherwise noted above, and perform all services for the work above specified in accordance with the Agreement identified above and will accept as full payment therefore the amount shown above.

**City of**

[INSERT NAME OF CONSULTANT]

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

By: \_\_\_\_\_

By: \_\_\_\_\_

**EXHIBIT "C"**

**COMPENSATION  
BILLING RATES**

<b><u>Name</u></b>	<b><u>Title</u></b>	<b><u>Hourly Rate</u></b>
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[INSERT]



## 2025 Hourly Billing Rates

### Oakland and Los Angeles Offices

Managing Principal	\$345
Senior Principal	\$375
Principal	\$310
Vice President	\$275
Senior Technical Associate I	\$215
Senior Associate	\$250
Associate	\$215
Research Analyst I	\$155
Production and Administrative Staff	\$125

Billing rates updated annually.



# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** TUMF Program Activities Update: Approval of One TUMF Reimbursement Agreement and One TUMF Reimbursement Agreement Amendment

**Contact:** Brian Piche-Cifuentes, Transportation Analyst I, [bpiche-cifuentes@wrcog.us](mailto:bpiche-cifuentes@wrcog.us), (951) 405-6705

**Date:** September 8, 2025

**Recommended Action(s):**

1. Authorize the Executive Director to execute a TUMF Reimbursement Agreement between WRCOG and the City of Eastvale for an Intelligent Transportation Systems Project along Archibald and Hamner Avenues in an amount not to exceed \$4,482,000.
2. Authorize the Executive Director to execute a fourth TUMF Reimbursement Agreement Amendment with the City of Menifee for the Construction Phase of the Holland Road / I-215 Overpass Project in an amount not to exceed \$12,755,000.

**Summary:**

The City of Eastvale is requesting to enter into a TUMF Reimbursement Agreement with WRCOG to fund an Intelligent Transportation Systems Project along Archibald and Hamner Avenues. The City of Menifee is requesting additional funds for its Holland Road / I-215 Overpass Project. These initiatives involve the planning, engineering, environmental, management, and construction of improved transportation systems. These investments will improve the infrastructure, stimulate economic growth, reduce traffic congestion, and enhance the overall quality of life for residents and businesses in the area.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to request approval of one TUMF Reimbursement Agreement and one TUMF Reimbursement Agreement Amendment. These items align with WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

**Discussion:**

**Background**

WRCOG's TUMF Program is a subregional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in western Riverside County. A Reimbursement Agreement is a document between WRCOG and a member agency that allows WRCOG to provide

funding for TUMF expenses incurred for the Planning, Design, Engineering, and/or Construction phase(s) of a TUMF project. To enter into a Reimbursement Agreement, the funding for the project must first be allocated in the appropriate TUMF Zone Transportation Improvement Program (TIP). TUMF Agreements and Amendments are initiated by their respective agencies when that agency is ready for the infrastructure development.

### **Present Situation**

#### **TUMF Reimbursement Agreement:**

1. The Archibald and Hamner Avenues Intelligent Transportation Systems Project (25-NW-EAV-1403) will set the funding in the Planning, Engineering, and Construction Phases to an amount not to exceed \$4,482,000.

#### **TUMF Reimbursement Agreement Amendment:**

1. The Holland Road / I-215 Overpass Project set the funding in the Construction Phase to not exceed \$11,255,000. An increase in project funding has been requested by the City of Menifee in an amount of \$1,500,000, for a total not to exceed of \$12,755,000.

#### **Prior Action(s):**

**October 2, 2023:** The Executive Committee authorized the Executive Director to execute a third TUMF Reimbursement Agreement Amendment between the City of Menifee and WRCOG for the construction phase of the Holland Road/I-215 Overpass project in an amount not to exceed \$11,255,000.

**November 7, 2022:** The Executive Committee authorized the Executive Director to execute a second TUMF Reimbursement Agreement Amendment between the City of Menifee and WRCOG for the construction phase of the Holland Road/I-215 Overpass project in an amount not to exceed \$10,255,000.

**October 4, 2021:** The Executive Committee authorized the Executive Director to execute a first TUMF Reimbursement Agreement Amendment between the City of Menifee and WRCOG for the construction phase of the Holland Road/I-215 Overpass project in an amount not to exceed \$8,255,000.

**March 2, 2020:** The Executive Committee authorized the Executive Director to execute a TUMF Reimbursement Agreement between the City of Menifee and WRCOG for the construction phase of the Holland Road/I-215 Overpass project in an amount not to exceed \$6,455,000.

#### **Financial Summary:**

TUMF Reimbursement Agreements noted are consistent and included within the respective Zone TIP. These liabilities are reflected as fiduciary fund long-term debt in WRCOG's financials under the TUMF Fund.

#### **Attachment(s):**

[Attachment 1 - TUMF Reimbursement Agreement - ITS Project \(Archibald and Hamner Avenues\)](#)



# Attachment

TUMF Reimbursement  
Agreement – ITS Project  
Along Archibald and Hamner  
Avenues

**TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM  
AGREEMENT TO REIMBURSE TUMF FUNDS  
ITS PROJECT ALONG ARCHIBALD AND HAMNER AVENUES  
PLANNING, ENGINEERING AND CONSTRUCTION PHASES**

THIS REIMBURSEMENT AGREEMENT (“Agreement”) is entered into as of this \_\_\_\_\_ day of \_\_\_\_\_, 2025, by and between the Western Riverside Council of Governments (“WRCOG”), a California joint powers authority and City of Eastvale, a California municipal corporation (“AGENCY”). WRCOG and AGENCY are sometimes hereinafter referred to individually as “Party” and collectively as “Parties”.

**RECITALS**

A. WRCOG is the Administrator of the Transportation Uniform Mitigation Fee Program of Western Riverside County (“TUMF Program”).

B. WRCOG has identified and designated certain transportation improvement projects throughout Western Riverside County as projects of regional importance (“Qualifying Projects” or “Projects”). The Qualifying Projects are more specifically described in that certain WRCOG study titled “TUMF Nexus Study”, as may be amended from time to time. Qualifying Projects can have Regional or Zonal significance as further described in the TUMF Nexus Study.

C. The TUMF Program is funded by TUMF fees paid by new development in Western Riverside County (collectively, “TUMF Program Funds”). TUMF Program Funds are held in trust by WRCOG for the purpose of funding the Qualifying Projects.

D. The AGENCY proposes to implement a Qualifying Project, and it is the purpose of this Agreement to identify the project and to set forth the terms and conditions by which WRCOG will release TUMF Program Funds.

**AGREEMENT**

NOW, THEREFORE, in consideration of the mutual covenants and subject to the conditions contained herein, the Parties hereby agree as follows:

1. Description of the Qualifying Project. This Agreement is intended to distribute TUMF Program Funds to the AGENCY for **ITS Project along Archibald and Hamner Avenues, (the “Project”)**, a Qualifying Project. The Work, including a timetable and a detailed scope of work, is more fully described in Exhibit “A” attached hereto and incorporated herein by reference and, pursuant to Section 20 below, is subject to modification if requested by the AGENCY and approved by WRCOG. The work shall be consistent with one or more of the defined WRCOG Call for Projects phases detailed herein as follows:

- 1) PA&ED – Project Approvals & Environmental Document
- 2) PS&E – Plans, Specifications and Estimates
- 3) CON - Construction

2. WRCOG Funding Amount. WRCOG hereby agrees to distribute to AGENCY, on the terms and conditions set forth herein, a sum not to exceed **Four Million Four Hundred Eighty Two Thousand Dollars (\$4,482,000)**, to be used for reimbursing the AGENCY for eligible Project expenses as described in Section 3 herein (“Funding Amount”). The Parties acknowledge and agree that the Funding Amount may be less than the actual cost of the Project. Nevertheless, the Parties acknowledge and agree that WRCOG shall not be obligated to contribute TUMF Program Funds in excess of the maximum TUMF share identified in the TUMF Nexus Study (“Maximum TUMF Share”), as may be amended from time to time.

3. Project Costs Eligible for Advance/Reimbursement. The total Project costs (“Total Project Cost”) may include the following items, provided that such items are included in the scope of work attached hereto as Exhibit “A” (“Scope of Work”): (1) AGENCY and/or consultant costs associated with direct Project coordination and support; (2) funds expended in preparation of preliminary engineering studies; (3) funds expended for preparation of environmental review documentation for the Project; (4) all costs associated with right-of-way acquisition, including right-of-way engineering, appraisal, acquisition, legal costs for condemnation procedures if authorized by the AGENCY, and costs of reviewing appraisals and offers for property acquisition; (5) costs reasonably incurred if condemnation proceeds; (6) costs incurred in the preparation of plans, specifications, and estimates by AGENCY or consultants; (7) AGENCY costs associated with bidding, advertising and awarding of the Project contracts; (8) construction costs, including change orders to construction contract approved by the AGENCY; (9) construction management, field inspection and material testing costs; and (10) any AGENCY administrative cost to deliver the Project.

4. Ineligible Project Costs. The Total Project Cost shall not include the following items which shall be borne solely by the AGENCY without reimbursement: (1) any AGENCY administrative fees attributed to the reviewing and processing of the Project; and (2) expenses for items of work not included within the Scope of Work in Exhibit “A”.

5. Procedures for Distribution of TUMF Program Funds to AGENCY.

(a) Initial Payment by the AGENCY. The AGENCY shall be responsible for initial payment of all the Project costs as they are incurred. Following payment of such Project costs, the AGENCY shall submit invoices to WRCOG requesting reimbursement of eligible Project costs. Each invoice shall be accompanied by detailed contractor invoices, or other demands for payment addressed to the AGENCY, and documents evidencing the AGENCY’s payment of the invoices or demands for payment. Documents evidencing the AGENCY’S payment of the invoices shall be retained for four (4) years and shall be made available for review by WRCOG. The AGENCY shall submit invoices not more often than monthly and not less often than quarterly.

(b) Review and Reimbursement by WRCOG. Upon receipt of an invoice from the AGENCY, WRCOG may request additional documentation or explanation of the Project costs for which reimbursement is sought. Undisputed amounts shall be paid by WRCOG to the AGENCY within thirty (30) days. In the event that WRCOG disputes the eligibility of the AGENCY for reimbursement of all or a portion of an invoiced amount, the Parties shall meet and confer in an attempt to resolve the dispute. If the meet and confer process is unsuccessful in

resolving the dispute, the AGENCY may appeal WRCOG's decision as to the eligibility of one or more invoices to WRCOG's Executive Director. The WRCOG Executive Director shall provide his/her decision in writing. If the AGENCY disagrees with the Executive Director's decision, the AGENCY may appeal the decision of the Executive Director to the full WRCOG Executive Committee, provided the AGENCY submits its request for appeal to WRCOG within ten (10) days of the Executive Director's written decision. The decision of the WRCOG Executive Committee shall be final. Additional details concerning the procedure for the AGENCY's submittal of invoices to WRCOG and WRCOG's consideration and payment of submitted invoices are set forth in Exhibit "B", attached hereto and incorporated herein by reference.

(c) Funding Amount/Adjustment. If a post Project audit or review indicates that WRCOG has provided reimbursement to the AGENCY in an amount in excess of the Maximum TUMF Share of the Project, or has provided reimbursement of ineligible Project costs, the AGENCY shall reimburse WRCOG for the excess or ineligible payments within 30 days of notification by WRCOG.

6. Increases in Project Funding. The Funding Amount may, in WRCOG's sole discretion, be augmented with additional TUMF Program Funds if the TUMF Nexus Study is amended to increase the maximum eligible TUMF share for the Project. Any such increase in the Funding Amount must be approved in writing by WRCOG's Executive Director. In no case shall the amount of TUMF Program Funds allocated to the AGENCY exceed the then-current maximum eligible TUMF share for the Project. No such increased funding shall be expended to pay for any Project already completed. For purposes of this Agreement, the Project or any portion thereof shall be deemed complete upon its acceptance by WRCOG's Executive Director which shall be communicated to the AGENCY in writing.

7. No Funding for Temporary Improvements. Only segments or components of the construction that are intended to form part of or be integrated into the Project may be funded by TUMF Program Funds. No improvement which is temporary in nature, including but not limited to temporary roads, curbs, tapers or drainage facilities, shall be funded with TUMF Program Funds, except as needed for staged construction of the Project.

8. AGENCY's Funding Obligation to Complete the Project. In the event that the TUMF Program Funds allocated to the Project represent less than the total cost of the Project, the AGENCY shall provide such additional funds as may be required to complete the Project.

9. AGENCY's Obligation to Repay TUMF Program Funds to WRCOG; Exception For PA&ED Phase Work. Except as otherwise expressly excepted within this paragraph, in the event that: (i) the AGENCY, for any reason, determines not to proceed with or complete the Project; or (ii) the Project is not timely completed, subject to any extension of time granted by WRCOG pursuant to the terms of this Agreement; the AGENCY agrees that any TUMF Program Funds that were distributed to the AGENCY for the Project shall be repaid in full to WRCOG, and the Parties shall enter into good faith negotiations to establish a reasonable repayment schedule and repayment mechanism. If the Project involves work pursuant to a PA&ED phase, AGENCY shall not be obligated to repay TUMF Program Funds to WRCOG relating solely to PA&ED phase work performed for the Project.

10. AGENCY's Local Match Contribution. The AGENCY local match funding is not required, as shown in Exhibit "A".

11. Term/Notice of Completion. The term of this Agreement shall be from the date first herein above written until the earlier of the following: (i) the date WRCOG formally accepts the Project as complete, pursuant to Section 6; (ii) termination of this Agreement pursuant to Section 15; or (iii) the AGENCY has fully satisfied its obligations under this Agreement. All applicable indemnification provisions of this Agreement shall remain in effect following the termination of this Agreement.

12. Representatives of the Parties. WRCOG's Executive Director, or his or her designee, shall serve as WRCOG's representative and shall have the authority to act on behalf of WRCOG for all purposes under this Agreement. The AGENCY hereby designates **Jimmy Chung, Public Works Director/City Engineer**, or his or her designee, as the AGENCY's representative to WRCOG. The AGENCY's representative shall have the authority to act on behalf of the AGENCY for all purposes under this Agreement and shall coordinate all activities of the Project under the AGENCY's responsibility. The AGENCY shall work closely and cooperate fully with WRCOG's representative and any other agencies which may have jurisdiction over or an interest in the Project.

13. Expenditure of Funds by AGENCY Prior to Execution of Agreement. Nothing in this Agreement shall be construed to prevent or preclude the AGENCY from expending funds on the Project prior to the execution of the Agreement, or from being reimbursed by WRCOG for such expenditures. However, the AGENCY understands and acknowledges that any expenditure of funds on the Project prior to the execution of the Agreement is made at the AGENCY's sole risk, and that some expenditures by the AGENCY may not be eligible for reimbursement under this Agreement.

14. Review of Services. The AGENCY shall allow WRCOG's Representative to inspect or review the progress of the Project at any reasonable time in order to determine whether the terms of this Agreement are being met.

15. Termination.

(a) Notice. Either WRCOG or AGENCY may, by written notice to the other party, terminate this Agreement, in whole or in part, in response to a material breach hereof by the other Party, by giving written notice to the other party of such termination and specifying the effective date thereof. The written notice shall provide a 30 day period to cure any alleged breach. During the 30 day cure period, the Parties shall discuss, in good faith, the manner in which the breach can be cured.

(b) Effect of Termination. In the event that the AGENCY terminates this Agreement, the AGENCY shall, within 180 days, repay to WRCOG any unexpended TUMF Program Funds provided to the AGENCY under this Agreement and shall complete any portion or segment of work for the Project for which TUMF Program Funds have been provided. In the event that WRCOG terminates this Agreement, WRCOG shall, within 90 days, distribute to the

AGENCY TUMF Program Funds in an amount equal to the aggregate total of all unpaid invoices which have been received from the AGENCY regarding the Project at the time of the notice of termination; provided, however, that WRCOG shall be entitled to exercise its rights under Section 5(b), including but not limited to conducting a review of the invoices and requesting additional information. Upon such termination, the AGENCY shall, within 180 days, complete any portion or segment of work for the Project for which TUMF Program Funds have been provided. This Agreement shall terminate upon receipt by the non-terminating Party of the amounts due to it hereunder and upon completion of the segment or portion of Project work for which TUMF Program Funds have been provided.

(c) Cumulative Remedies. The rights and remedies of the Parties provided in this Section are in addition to any other rights and remedies provided by law or under this Agreement.

16. Prevailing Wages. The AGENCY and any other person or entity hired to perform services on the Project are alerted to the requirements of California Labor Code Sections 1770 et seq., which would require the payment of prevailing wages were the services or any portion thereof determined to be a public work, as defined therein. The AGENCY shall ensure compliance with these prevailing wage requirements by any person or entity hired to perform the Project. The AGENCY shall defend, indemnify, and hold harmless WRCOG, its officers, employees, consultants, and agents from any claim or liability, including without limitation attorneys, fees, arising from its failure or alleged failure to comply with California Labor Code Sections 1770 et seq.

17. Progress Reports. WRCOG may request the AGENCY to provide WRCOG with progress reports concerning the status of the Project.

18. Indemnification.

(a) AGENCY Responsibilities. In addition to the indemnification required under Section 16, the AGENCY agrees to indemnify and hold harmless WRCOG, its officers, agents, consultants, and employees from any and all claims, demands, costs or liability arising from or connected with all activities governed by this Agreement including all design and construction activities, due to negligent acts, errors or omissions or willful misconduct of the AGENCY or its subcontractors. The AGENCY will reimburse WRCOG for any expenditures, including reasonable attorneys' fees, incurred by WRCOG, in defending against claims ultimately determined to be due to negligent acts, errors or omissions or willful misconduct of the AGENCY.

(b) WRCOG Responsibilities. WRCOG agrees to indemnify and hold harmless the AGENCY, its officers, agents, consultants, and employees from any and all claims, demands, costs or liability arising from or connected with all activities governed by this Agreement including all design and construction activities, due to negligent acts, errors or omissions or willful misconduct of WRCOG or its sub-consultants. WRCOG will reimburse the AGENCY for any expenditures, including reasonable attorneys' fees, incurred by the AGENCY, in defending against claims ultimately determined to be due to negligent acts, errors or omissions or willful misconduct of WRCOG.

(c) Effect of Acceptance. The AGENCY shall be responsible for the professional quality, technical accuracy and the coordination of any services provided to complete the Project. WRCOG's review, acceptance or funding of any services performed by the AGENCY or any other person or entity under this Agreement shall not be construed to operate as a waiver of any rights WRCOG may hold under this Agreement or of any cause of action arising out of this Agreement. Further, the AGENCY shall be and remain liable to WRCOG, in accordance with applicable law, for all damages to WRCOG caused by the AGENCY's negligent performance of this Agreement or supervision of any services provided to complete the Project.

19. Insurance. The AGENCY shall require, at a minimum, all persons or entities hired to perform the Project to obtain, and require their subcontractors to obtain, insurance of the types and in the amounts described below and satisfactory to the AGENCY and WRCOG. Such insurance shall be maintained throughout the term of this Agreement, or until completion of the Project, whichever occurs last.

(a) Commercial General Liability Insurance. Occurrence version commercial general liability insurance or equivalent form with a combined single limit of not less than \$1,000,000.00 per occurrence. If such insurance contains a general aggregate limit, it shall apply separately to the Project or be no less than two times the occurrence limit. Such insurance shall:

(i) Name WRCOG and AGENCY, and their respective officials, officers, employees, agents, and consultants as insured with respect to performance of the services on the Project and shall contain no special limitations on the scope of coverage or the protection afforded to these insured;

(ii) Be primary with respect to any insurance or self-insurance programs covering WRCOG and AGENCY, and/or their respective officials, officers, employees, agents, and consultants; and

(iii) Contain standard separation of insured provisions.

(b) Business Automobile Liability Insurance. Business automobile liability insurance or equivalent form with a combined single limit of not less than \$1,000,000.00 per occurrence. Such insurance shall include coverage for owned, hired and non-owned automobiles.

(c) Professional Liability Insurance. Errors and omissions liability insurance with a limit of not less than \$1,000,000.00 Professional liability insurance shall only be required of design or engineering professionals.

(d) Workers' Compensation Insurance. Workers' compensation insurance with statutory limits and employers' liability insurance with limits of not less than \$1,000,000.00 each accident.

20. Project Amendments. Changes to the characteristics of the Project, including the deadline for Project completion, and any responsibilities of the AGENCY or WRCOG may be requested in writing by the AGENCY and are subject to the approval of WRCOG's Representative, which approval will not be unreasonably withheld, provided that extensions of time for completion of the Project shall be approved in the sole discretion of WRCOG's Representative. Nothing in this Agreement shall be construed to require or allow completion of the Project without full compliance with the California Environmental Quality Act (Public Resources Code Section 21000 *et seq.*; "CEQA") and the National Environmental Policy Act of 1969 (42 USC 4231 *et seq.*), if applicable, but the necessity of compliance with CEQA and/or NEPA shall not justify, excuse, or permit a delay in completion of the Project.

21. Conflict of Interest. For the term of this Agreement, no member, officer or employee of the AGENCY or WRCOG, during the term of his or her service with the AGENCY or WRCOG, as the case may be, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

22. Limited Scope of Duties. WRCOG's and the AGENCY's duties and obligations under this Agreement are limited to those described herein. WRCOG has no obligation with respect to the safety of any Project performed at a job site. In addition, WRCOG shall not be liable for any action of AGENCY or its contractors relating to the condemnation of property undertaken by AGENCY or construction related to the Project.

23. Books and Records. Each party shall maintain complete, accurate, and clearly identifiable records with respect to costs incurred for the Project under this Agreement. They shall make available for examination by the other party, its authorized agents, officers or employees any and all ledgers and books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or related to the expenditures and disbursements charged to the other party pursuant to this Agreement. Further, each party shall furnish to the other party, its agents or employees such other evidence or information as they may require with respect to any such expense or disbursement charged by them. All such information shall be retained by the Parties for at least four (4) years following termination of this Agreement, and they shall have access to such information during the four-year period for the purposes of examination or audit.

24. Equal Opportunity Employment. The Parties represent that they are equal opportunity employers and they shall not discriminate against any employee or applicant of reemployment because of race, religion, color, national origin, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination.

25. Governing Law. This Agreement shall be governed by and construed with the laws of the State of California.

26. Attorneys' Fees. If either party commences an action against the other party arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorneys' fees and costs of suit.

27. Time of Essence. Time is of the essence for each and every provision of this Agreement.

28. Headings. Article and Section Headings, paragraph captions or marginal headings contained in this Agreement are for convenience only and shall have no effect in the construction or interpretation of any provision herein.

29. Public Acknowledgement. The AGENCY agrees that all public notices, news releases, information signs and other forms of communication shall indicate that the Project is being cooperatively funded by the AGENCY and WRCOG TUMF Program Funds.

30. No Joint Venture. This Agreement is for funding purposes only and nothing herein shall be construed to make WRCOG a party to the construction of the Project or to make it a partner or joint venture with the AGENCY for such purpose.

31. Compliance With the Law. The AGENCY shall comply with all applicable laws, rules and regulations governing the implementation of the Qualifying Project, including, where applicable, the rules and regulations pertaining to the participation of businesses owned or controlled by minorities and women promulgated by the Federal Highway Administration and the Federal Department of Transportation.

32. Notices. All notices hereunder and communications regarding interpretation of the terms of this Agreement or changes thereto shall be provided by the mailing thereof by registered or certified mail, return receipt requested, postage prepaid and addressed as follows:

If to AGENCY: City of Eastvale  
Attn: Jimmy Chung, Public Works Director/City Engineer  
12363 Limonite Avenue, Suite 910  
Eastvale, CA 91752

If to WRCOG: Western Riverside Council of Governments  
3390 University Avenue; Suite 200  
Riverside, California 92501  
Attention: Christopher Gray, Deputy Executive Director  
Telephone: (951) 405-6710  
Facsimile: (951) 223-9720

Any notice so given shall be considered served on the other party three (3) days after deposit in the U.S. mail, first class postage prepaid, return receipt requested, and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred regardless of the method of service.

33. Integration; Amendment. This Agreement contains the entire agreement between the PARTIES. Any agreement or representation respecting matters addressed herein that are not

expressly set forth in this Agreement is null and void. This Agreement may be amended only by mutual written agreement of the PARTIES.

34. Severability. If any term, provision, condition or covenant of this Agreement is held invalid or unenforceable, the remainder of this Agreement shall not be affected thereby.

35. Conflicting Provisions. In the event that provisions of any attached appendices or exhibits conflict in any way with the provisions set forth in this Agreement, the language, terms and conditions contained in this Agreement shall control the actions and obligations of the Parties and the interpretation of the Parties' understanding concerning the Agreement.

36. Independent Contractors. Any person or entities retained by the AGENCY or any contractor shall be retained on an independent contractor basis and shall not be employees of WRCOG. Any personnel performing services on the Project shall at all times be under the exclusive direction and control of the AGENCY or contractor, whichever is applicable. The AGENCY or contractor shall pay all wages, salaries and other amounts due such personnel in connection with their performance of services on the Project and as required by law. The AGENCY or consultant shall be responsible for all reports and obligations respecting such personnel, including, but not limited to: social security taxes, income tax withholding, unemployment insurance and workers' compensation insurance.

37. Effective Date. This Agreement shall not be effective until executed by both Parties. The failure of one party to execute this Agreement within forty-five (45) days of the other party executing this Agreement shall render any execution of this Agreement ineffective.

38. No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.

[SIGNATURES ON FOLLOWING PAGE]

**IN WITNESS WHEREOF**, the Parties have caused this Agreement to be executed by their duly authorized representatives to be effective on the day and year first above-written.

**WESTERN RIVERSIDE COUNCIL  
OF GOVERNMENTS**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Dr. Kurt Wilson  
Executive Director

Approved to Form:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Steven C. DeBaun  
General Counsel

**CITY OF EASTVALE**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Mark Orme  
City Manager

Attest:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Marc Donohue  
City Clerk

Approved as to Form:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Erica Vega  
City Attorney

**EXHIBIT “A”**  
**SCOPE OF WORK**

**SCOPE OF WORK:**

**Planning, Engineering, Environmental, Project Management and Construction for ITS project along Archibald and Hamner Avenues.**

PA/ED, PS&E, and CON phases for the following:

- Archibald and Hamner ITS (25-NW-EAV-1403)

**EXHIBIT “A-1”**  
**ESTIMATE OF COST**

<b>Phase</b>	<b>TUMF</b>	<b>LOCAL</b>	<b>TOTAL</b>
<b>PA&amp;ED</b>	315,000		315,000
<b>PS&amp;E</b>	788,000		788,000
<b>RIGHT OF WAY</b>			
<b>CONSTRUCTION</b>	3,379,000		3,379,000
<b>TOTAL</b>	4,482,000		4,482,000

**EXHIBIT “A-2”****PROJECT SCHEDULE****TIMETABLE:**

<b>Phase</b>	<b>Estimated Completion Date</b>	<b>Estimated Cost</b>	<b>Comments</b>
<b>PA&amp;ED</b>	June 2026	315,000	
<b>PS&amp;E</b>	June 2026	788,000	
<b>RIGHT OF WAY</b>	March 2026		
<b>CONSTRUCTION</b>	December 2026	3,379,000	
<b>TOTAL</b>		4,482,000	

## **Elements of Compensation**

### **EXHIBIT “B”**

#### **PROCEDURES FOR SUBMITTAL, CONSIDERATION AND PAYMENT OF INVOICES**

1. For professional services, WRCOG recommends that the AGENCY incorporate this Exhibit “B-1” into its contracts with any subcontractors to establish a standard method for preparation of invoices by contractors to the AGENCY and ultimately to WRCOG for reimbursement of AGENCY contractor costs.
2. Each month the AGENCY shall submit an invoice for eligible Project costs incurred during the preceding month. The original invoice shall be submitted to WRCOG’s Executive Director with a copy to WRCOG’s Project Coordinator. Each invoice shall be accompanied by a cover letter in a format substantially similar to that of Exhibit “B-2”.
3. For jurisdictions with large construction projects (with the total construction cost exceeding \$10 million) under construction at the same time, may with the approval of WRCOG submit invoices to WRCOG for payment at the same time they are received by the jurisdiction. WRCOG must receive the invoice by the 5<sup>th</sup> day of the month in order to process the invoice within 30 days. WRCOG will retain 10% of the invoice until all costs have been verified as eligible and will release the balance at regular intervals not more than quarterly and not less than semi-annually. If there is a discrepancy or ineligible costs that exceed 10% of the previous invoice WRCOG will deduct that amount from the next payment.
4. Each invoice shall include documentation from each contractor used by the AGENCY for the Project, listing labor costs, subcontractor costs, and other expenses. Each invoice shall also include a monthly progress report and spreadsheets showing the hours or amounts expended by each contractor or subcontractor for the month and for the entire Project to date. Samples of acceptable task level documentation and progress reports are attached as Exhibits “B-4” and “B-5”. All documentation from the Agency’s contractors should be accompanied by a cover letter in a format substantially similar to that of Exhibit “B-3”.
5. If the AGENCY is seeking reimbursement for direct expenses incurred by AGENCY staff for eligible Project costs, the AGENCY shall provide the same level of information for its labor and any expenses as required of its contractors pursuant to Exhibit “B” and its attachments.
6. Charges for each task and milestone listed in Exhibit “A” shall be listed separately in the invoice.
7. Each invoice shall include a certification signed by the AGENCY Representative or his or her designee which reads as follows:

"I hereby certify that the hours and salary rates submitted for reimbursement in this invoice are the actual hours and rates worked and paid to the contractors or subcontractors listed.

Signed \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

Invoice No. \_\_\_\_\_

8. WRCOG will pay the AGENCY within 30 days after receipt by WRCOG of an invoice. If WRCOG disputes any portion of an invoice, payment for that portion will be withheld, without interest, pending resolution of the dispute, but the uncontested balance will be paid.
9. The final payment under this Agreement will be made only after: (I) the AGENCY has obtained a Release and Certificate of Final Payment from each contractor or subcontractor used on the Project; (ii) the AGENCY has executed a Release and Certificate of Final Payment; and (iii) the AGENCY has provided copies of each such Release to WRCOG.

**EXHIBIT “B-1”**  
**[Sample for Professional Services]**

For the satisfactory performance and completion of the Services under this Agreement, Agency will pay the Contractor compensation as set forth herein. The total compensation for this service shall not exceed (       INSERT WRITTEN DOLLAR AMOUNT      ) (\$       INSERT NUMERICAL DOLLAR AMOUNT      ) without written approval of Agency's City Manager [or applicable position] ("Total Compensation").

**1. ELEMENTS OF COMPENSATION.**

Compensation for the Services will be comprised of the following elements: 1.1 Direct Labor Costs; 1.2 Fixed Fee; and 1.3 Additional Direct Costs.

**1.1 DIRECT LABOR COSTS.**

Direct Labor costs shall be paid in an amount equal to the product of the Direct Salary Costs and the Multiplier which are defined as follows:

**1.1.1 DIRECT SALARY COSTS**

Direct Salary Costs are the base salaries and wages actually paid to the Contractor's personnel directly engaged in performance of the Services under the Agreement. (The range of hourly rates paid to the Contractor's personnel appears in Section 2 below.)

**1.1.2 MULTIPLIER**

The Multiplier to be applied to the Direct Salary Costs to determine the Direct Labor Costs is \_\_\_\_\_, and is the sum of the following components:

1.1.2.1 Direct Salary Costs \_\_\_\_\_

1.1.2.2 Payroll Additives \_\_\_\_\_

*The Decimal Ratio of Payroll Additives to Direct Salary Costs.* Payroll Additives include all employee benefits, allowances for vacation, sick leave, and holidays, and company portion of employee insurance and social and retirement benefits, all federal and state payroll taxes, premiums for insurance which are measured by payroll costs, and other contributions and benefits imposed by applicable laws and regulations.

1.1.2.3 Overhead Costs \_\_\_\_\_

*The Decimal Ratio of Allowable Overhead Costs to the Contractor Firm's Total Direct Salary Costs.* Allowable Overhead Costs include general, administrative and overhead costs of maintaining and operating established offices, and consistent with established firm policies, and as defined in the Federal Acquisitions Regulations, Part 31.2.

Total Multiplier  
**(sum of 1.1.2.1, 1.1.2.2, and 1.1.2.3)**

**1.2 FIXED FEE.**

1.2.1 The fixed fee is \$\_\_\_\_\_.

1.2.2 A pro-rata share of the Fixed Fee shall be applied to the total Direct Labor Costs expended for services each month, and shall be included on each monthly invoice.

**1.3 ADDITIONAL DIRECT COSTS.**

Additional Direct Costs directly identifiable to the performance of the services of this Agreement shall be reimbursed at the rates below, or at actual invoiced cost.

Rates for identified Additional Direct Costs are as follows:

<u>ITEM</u>	<u>REIMBURSEMENT RATE</u>
<i>[__ insert charges __]</i>	
Per Diem	\$ /day
Car mileage	\$ /mile
Travel	\$ /trip
Computer Charges	\$ /hour
Photocopies	\$ /copy
Blueline	\$ /sheet
LD Telephone	\$ /call
Fax	\$ /sheet
Photographs	\$ /sheet

Travel by air and travel in excess of 100 miles from the Contractor's office nearest to Agency's office must have Agency's prior written approval to be reimbursed under this Agreement.

## 2. DIRECT SALARY RATES

Direct Salary Rates, which are the range of hourly rates to be used in determining Direct Salary Costs in Section 1.1.1 above, are given below and are subject to the following:

- 2.1 Direct Salary Rates shall be applicable to both straight time and overtime work, unless payment of a premium for overtime work is required by law, regulation or craft agreement, or is otherwise specified in this Agreement. In such event, the premium portion of Direct Salary Costs will not be subject to the Multiplier defined in Paragraph 1.1.2 above.
- 2.2 Direct Salary Rates shown herein are in effect for one year following the effective date of the Agreement. Thereafter, they may be adjusted annually to reflect the Contractor's adjustments to individual compensation. The Contractor shall notify Agency in writing prior to a change in the range of rates included herein, and prior to each subsequent change.

<u>POSITION OR CLASSIFICATION</u>	<u>RANGE OF HOURLY RATES</u>
-----------------------------------	------------------------------

*[\_\_ sample \_\_]*

Principal	\$ .00 - \$ .00/hour
Project Manager	\$ .00 - \$ .00/hour
Sr. Engineer/Planner	\$ .00 - \$ .00/hour
Project Engineer/Planner	\$ .00 - \$ .00/hour
Assoc. Engineer/Planner	\$ .00 - \$ .00/hour
Technician	\$ .00 - \$ .00/hour
Drafter/CADD Operator	\$ .00 - \$ .00/hour
Word Processor	\$ .00 - \$ .00/hour

- 2.3 The above rates are for the Contractor only. All rates for subcontractors to the Contractor will be in accordance with the Contractor's cost proposal.

## 3. INVOICING.

- 3.1 Each month the Contractor shall submit an invoice for Services performed during the preceding month. The original invoice shall be submitted to Agency's Executive Director with two (2) copies to Agency's Project Coordinator.
- 3.2 Charges shall be billed in accordance with the terms and rates included herein, unless otherwise agreed in writing by Agency's Representative.
- 3.3 Base Work and Extra Work shall be charged separately, and the charges for each task and Milestone listed in the Scope of Services, shall be listed separately. The charges for each individual assigned by the Contractor under this Agreement shall be listed separately on an attachment to the invoice.

- 3.4 A charge of \$500 or more for any one item of Additional Direct Costs shall be accompanied by substantiating documentation satisfactory to Agency such as invoices, telephone logs, etc.
- 3.5 Each copy of each invoice shall be accompanied by a Monthly Progress Report and spreadsheets showing hours expended by task for each month and total project to date.
- 3.6 If applicable, each invoice shall indicate payments to DBE subcontractors or supplies by dollar amount and as a percentage of the total invoice.
- 3.7 Each invoice shall include a certification signed by the Contractor's Representative or an officer of the firm which reads as follows:

I hereby certify that the hours and salary rates charged in this invoice are the actual hours and rates worked and paid to the employees listed.

Signed \_\_\_\_\_  
Title \_\_\_\_\_  
Date \_\_\_\_\_  
Invoice No. \_\_\_\_\_

#### **4. PAYMENT**

- 4.1 Agency shall pay the Contractor within four to six weeks after receipt by Agency of an original invoice. Should Agency contest any portion of an invoice, that portion shall be held for resolution, without interest, but the uncontested balance shall be paid.
- 4.2 The final payment for Services under this Agreement will be made only after the Contractor has executed a Release and Certificate of Final Payment.

**EXHIBIT B-2**  
**Sample Cover Letter to WRCOG**

Date  
 Western Riverside Council of Governments  
 3390 University Avenue; Suite 450  
 Riverside, California 92501  
 Attention: Deputy Executive Director  
 ATTN: Accounts Payable

Re: Project Title - Invoice #                   

Enclosed for your review and payment approval is the AGENCY's invoice for professional and technical services that was rendered by our contractors in connection with the 2002 Measure "A" Local Streets and Roads Funding per Agreement No.                    effective (Month/Day/Year). The required support documentation received from each contractor is included as backup to the invoice.

Invoice period covered is from Month/Date/Year to Month/Date/Year.

Total Authorized Agreement Amount:	\$0,000,000.00
------------------------------------	----------------

Total Invoiced to Date:	\$0,000,000.00
-------------------------	----------------

Total Previously Invoiced:	\$0,000,000.00
----------------------------	----------------

Balance Remaining:	\$0,000,000.00
--------------------	----------------

<b>Amount due this Invoice:</b>	<b>\$0,000,000.00</b>
---------------------------------	-----------------------

=====

I certify that the hours and salary rates charged in this invoice are the actual hours and rates worked and paid to the contractors listed.

By: \_\_\_\_\_  
 Name \_\_\_\_\_  
 Title \_\_\_\_\_

cc:

**EXHIBIT B-3**  
**Sample Letter from Contractor to AGENCY**

Month/Date/Year

Western Riverside Council of Governments  
 3390 University Avenue; Suite 200  
 Riverside, California 92501  
 Attention: Deputy Executive Director  
 Attn: Accounts Payable

Invoice # \_\_\_\_\_

---

For [type of services] rendered by [contractor name] in connection with [name of project]  
 This is per agreement No. XX-XX-XXX effective Month/Date/Year.

Invoice period covered is from Month/Date/Year to Month/Date/Year.

Total Base Contract Amount:	\$000,000.00
Authorized Extra Work (if Applicable)	\$000,000.00
<hr/>	
<b>TOTAL AUTHORIZED CONTRACT AMOUNT:</b>	<b>\$000,000.00</b>
<hr/>	
Total Invoice to Date:	\$000,000.00
Total Previously Billed:	\$000,000.00
Balance Remaining:	\$000,000.00
<hr/>	
Amount Due this Invoice:	\$000,000.00
<hr/>	

I certify that the hours and salary rates charged in this invoice are the actual hours and rates worked and paid to the employees listed,

By: \_\_\_\_\_  
 Name \_\_\_\_\_  
 Title \_\_\_\_\_

**EXHIBIT B-4**  
**SAMPLE TASK SUMMARY SCHEDULE**  
**(OPTIONAL)**

**EXHIBIT B-5**  
**Sample Progress Report**

REPORTING PERIOD: Month/Date/Year to Month/Date/Year  
PROGRESS REPORT: #1

**A. Activities and Work Completed during Current Work Periods**

**TASK 01 – 100% PS&E SUBMITTAL**

1. Responded to Segment 1 comments from Department of Transportation
2. Completed and submitted Segment 1 final PS&E

**B. Current/Potential Problems Encountered & Corrective Action**

Problems	Corrective Action
None	None

**C. Work Planned Next Period**

**TASK 01 – 100% PS&E SUBMITTAL**

1. Completing and to submit Traffic Signal and Electrical Design plans
2. Responding to review comments

# Attachment

TUMF Reimbursement  
Agreement – Amendment #4  
– Holland Road/I-215  
Overpass  
(18-CN-MEN-1181)

**AMENDMENT NO. 4 TO TRANSPORTATION UNIFORM MITIGATION FEE  
PROGRAM AGREEMENT**

**HOLLAND ROAD / I-215 OVERPASS**

This Amendment No. 4 to Transportation Uniform Mitigation Fee Program Agreement (“Amendment No. 4”) is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2025, by and between the WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS (“WRCOG”) and **THE CITY OF MENIFEE** (“AGENCY”). WRCOG and the AGENCY are sometimes referred to individually as “Party” and collectively as “Parties.”

**RECITALS**

A. WRCOG and AGENCY have entered into an agreement numbered 18-CN-MEN-1181 titled “Transportation Uniform Mitigation Fee Program Agreement” that is dated 3/30/2020 (“Agreement”), Amendment 1 that is dated 11/17/2021, Amendment 2 that is dated 10/19/2022, and Amendment 3 that is dated 1/17/2024 (collectively the “Amendments”). The Agreement and Amendments provide the terms and conditions, scope of work, schedule and funding amount for the CON (construction) Phase of the **Holland Road / I-215 Overpass** (hereinafter the “Project”).

B. The Parties desire to amend the Agreement and Amendments by increasing the original construction funding amount pursuant to Sections 6 and 33 of the Agreement.

**AGREEMENT**

NOW, THEREFORE, in consideration of the mutual covenants and subject to the conditions contained herein, the Parties hereby agree as follows:

1. The Funding Amount contained in Section 2 of the Agreement and additional funding amount in the Amendments is hereby increased by One Million Five Hundred Thousand Dollars (\$1,500,000) for the construction phase of the project which includes the Holland Road segment from Antelope Road to Haun Road, for a total of **Twelve Million Seven Hundred Fifty-Five Thousand Dollars (\$12,755,000)**.

2. The Funding Amount is within the Maximum TUMF Share.

3. Exhibits "A-1" and "A-2" of the Agreement are hereby replaced in their entirety by Exhibits "A-1" and "A-2" of this Amendment No. 4, which are attached hereto and incorporated by reference.

4. The above-stated Recitals are hereby fully incorporated into this Amendment No.

4.

5. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the Parties hereto.

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 4 to be executed by their duly authorized representatives to be effective on the day and year first written above.

**WESTERN RIVERSIDE COUNCIL  
OF GOVERNMENTS**

By: \_\_\_\_\_  
Dr. Kurt Wilson,  
Executive Director

Approved to Form:

By: \_\_\_\_\_  
Steven C. DeBaun  
General Counsel

**CITY OF MENIFEE**

By: \_\_\_\_\_  
Armando Villa, City Manager

Approved to Form:

By: \_\_\_\_\_  
Jeffrey T. Melching, City Attorney

Attest:

By: \_\_\_\_\_  
Stephanie Roseen, City Clerk

Exhibit A

SCOPE OF SERVICES

- 1. SCOPE OF WORK:** The Scope of Work as contained in the original agreement shall remain intact. The amounts included in table A-1 and A-2 are being increased as follows:

**EXHIBIT “A-1”**  
**ESTIMATE OF COST**

<b>Phase</b>	<b>TUMF</b>	<b>LOCAL</b>	<b>TOTAL</b>
<b>PA&amp;ED</b>		\$ 800,000	\$ 800,000
<b>PS&amp;E</b>		\$ 1,538,190	\$ 1,538,190
<b>RIGHT OF WAY</b>		\$3,110,000	\$ 3,110,000
<b>CONSTRUCTION</b>	\$12,755,000	\$15,517,421	\$28,272,421
<b>TOTAL</b>	\$12,755,000	\$20,965,611	\$33,720,611

**EXHIBIT “A-2”****PROJECT SCHEDULE****TIMETABLE:**

Phase	Estimated Completion Date	Estimated Cost	Comments
<b>PA&amp;ED</b>	October 2020	\$ 800,000	Completed
<b>PS&amp;E</b>	February 2022	\$ 1,538,190	Completed
<b>RIGHT OF WAY</b>	October 2021	\$ 3,110,000	Completed
<b>CONSTRUCTION</b>	July 2024	\$28,272,421	In Progress
<b>TOTAL</b>		\$33,720,611	



# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** Approval of the 2025 TUMF Southwest Zone 5-Year Transportation Improvement Program

**Contact:** Chris Gray, Deputy Executive Director, [cgray@wrcog.us](mailto:cgray@wrcog.us), (951) 405-6710

**Date:** September 8, 2025

**Recommended Action(s):**

1. Approve the 2025 TUMF Southwest Zone 5-Year Transportation Improvement Program.

**Summary:**

Staff and elected officials representing each jurisdiction within the TUMF Southwest Zone have met to discuss and approve funding allocations for individual projects in the TUMF Program. The result of these meetings is a 5-year, Zone-specific, Transportation Improvement Program (TIP), which must be approved by the WRCOG Executive Committee.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item to request approval of the 2025 TUMF Southwest Zone TIP. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

**Discussion:**

**Background**

WRCOG's TUMF Program is a regional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in western Riverside County. The WRCOG subregion is divided into five Zones with each jurisdiction a part of one Zone. The County of Riverside is a member of all TUMF Zones due to the unincorporated areas within each Zone area. Representatives from the five TUMF Zones meet annually to allocate fee revenue to eligible infrastructure projects through a 5-year TIP.

**Present Situation**

TUMF funds are programmed through a collaborative exercise involving each of WRCOG's member agencies which participate in the TUMF Program. The Executive Committee from the TUMF Southwest Zone have met and recommended approval of their respective TIP. This TIP was vetted by WRCOG

and member agency staff and was recommended for approval by the Zone Executive Committee. The Southwest Zone is represented by the following member agencies:

- Southwest Zone: Cities of Lake Elsinore, Murrieta, Temecula, and Wildomar, and the County of Riverside (District 2 & 3).

The WRCOG Executive Committee is being asked to approve this TIP so that local agencies may enter into reimbursement agreements with WRCOG on the project funding allocated.

**Prior Action(s):**

**August 11, 2025:** The TUMF Southwest Zone Executive Committee recommended that the WRCOG Executive Committee approve the 2025 TUMF Southwest Zone 5-Year Transportation Improvement Program.

**March 13, 2025:** The TUMF Southwest Zone Technical Advisory Committee recommended that the TUMF Southwest Zone Executive Committee approve the Fiscal Year 2025/2026 Southwest Zone 5-Year Transportation Improvement Program.

**Financial Summary:**

Any reimbursements of TUMF-related expenses authorized on the approved Southwest Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the TIPs and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

**Attachment(s):**

[Attachment 1 - TUMF Southwest Zone 5-Year Transportation Improvement Program](#)

# Attachment

## 2025 TUMF Southwest Zone 5-Year Transportation Improvement Program



### Fiscal Year 2025/2026 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Programmed Phase Balance	Total Phase Payments/Expenditures	Reimbursement Agreement Values	Last Invoiced	Max Share (2024)	
Revised Forecast Revenues		\$9,500,000	\$ 9,785,000	\$ 10,078,550	\$ 10,380,907	\$ 10,692,334	\$ 91,883,854	\$ (19,918,758)				
Carryover Revenues (As of 3/2025)		\$29,022,470	\$ (12,650,177)	\$ (34,876,384)	\$ (37,547,834)	\$ (28,666,927)						
<b>Available Revenues</b>												
<b>Programmed Expenditures</b>												
<b>County of Riverside</b>												
20-SW-RCY-1195	Rancho California/Calle Contento - Roundabout	ROW	\$ 1,500,000	\$ 500,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 1,275,000	N/A	Deducted from Rancho California (Btrfld Stg to Glen Oaks)	
		CON	\$ -	\$ 7,200,000	\$ -	\$ -	\$ 7,200,000	\$ -	\$ 3,825,000			
21-SW-RCY-1203	Grand Avenue (Ortega Hwy to Corydon Rd)	PLN	\$ 770,610	\$ -	\$ -	\$ -	\$ 770,610	\$ (3,390)	\$ 774,000	3/14/2025	\$ 68,025,000	
23-SW-RCY-1204	Temescal Canyon Road (I-15 to Lake)	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	No Agreement	N/A	\$ 7,411,000	
24-SW-RCY-1312	Butterfield Stage Rd (MHS to Auld)	PLN	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	N/A	\$ 23,076,000	
<b>City of Lake Elsinore</b>												
05-SW-LEL-1060	SR-74/I-15 Interchange	PLN	\$ 521,267	\$ -	\$ -	\$ -	\$ 521,267	\$ (2,112,984)	\$ 2,634,251	1/15/2025	\$ 19,099,000	
		ENG	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ 4,500,000	\$ -	\$ 3,000,000			
		ROW	\$ -	\$ 643,535	\$ -	\$ -	\$ 643,535	\$ (1,356,465)	\$ 2,000,000			
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
07-SW-LEL-1115	Temescal Canyon Road Bridge (2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,502)	\$ 240,391	3/3/2020	\$ 3,480,000	
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (287,685)	\$ 313,811			
		ROW	\$ 248,000	\$ -	\$ -	\$ -	\$ 248,000	\$ -	\$ 248,000			
		CON	\$ -	\$ 1,467,672	\$ -	\$ -	\$ 1,467,672	\$ -	\$ 1,467,672			
21-SW-LEL-1304	Nichols Rd/I-15 Interchange	PLN	\$ 1,571,173	\$ 2,000,000	\$ 3,000,000	\$ -	\$ 6,571,173	\$ (909,148)	\$ 4,000,000	2/9/2025	\$ 63,061,000	
22-SW-LEL-1204	Franklin/I-15 Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ 32,698,000	
		ENG	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000			
		ROW	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ -	\$ 5,500,000	\$ -	\$ 5,500,000		
25-SW-LEL-1407	Riverside Dr (Gunnerson St to Collier Ave)	CON	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	N/A	\$ 7,900,000	
25-SW-LEL-1408	Southwest Regional Study	PLN	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	N/A	\$ -	
<b>City of Murrieta</b>												
16-SW-MUR-1188	Keller Road/I-215 Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ 1,000,000	6/14/2024	\$ 19,286,000	
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,250,000)	\$ 1,250,000			
		ROW	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -			
		CON	\$ -	\$ 5,000,000	\$ 4,000,000	\$ -	\$ 9,000,000	\$ -	\$ -			
22-SW-MUR-1191	Murrieta Hot Springs (Margarita to Winchester)	ROW	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	N/A	\$ 3,899,000	
		CON	\$ 2,450,000	\$ -	\$ -	\$ -	\$ 2,450,000	\$ -	\$ 2,100,000			
24-SW-MUR-1313	Whitewood Rd (Clinton Keith Rd to Hunter Rd)	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No Agreement	N/A	\$ 2,708,000
		ENG	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		CON	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -			
25-SW-MUR-1409	Jefferson Ave (Nutmeg St to Palomar St)	ENG	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ 1,562,000	
		ROW	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			



### Fiscal Year 2025/2026 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Programmed Phase Balance	Total Phase Payments/Expenditures	Reimbursement Agreement Values	Last Invoiced	Max Share (2024)	
Revised Forecast Revenues		\$9,500,000	\$ 9,785,000	\$ 10,078,550	\$ 10,380,907	\$ 10,692,334	\$ 91,883,854	\$ (19,918,758)				
Carryover Revenues (As of 3/2025)		\$29,022,470	\$ (12,650,177)	\$ (34,876,384)	\$ (37,547,834)	\$ (28,666,927)						
Available Revenues												
City of Temecula												
18-SW-TEM-1194	Western Bypass/Diaz Road (Rancho California to Cherry) 0-4 lanes, 2.14 miles	PLN/ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,065,923)	\$ 1,065,923	8/8/2024	\$ 6,731,000	
		CON	\$ -	\$ 6,500,000	\$ -	\$ -	\$ -	\$ 6,500,000	\$ -			
20-SW-TEM-1197	French Valley Phase III (Jefferson Ave to Ynez Rd)	ROW	\$ 1,675,102	\$ -	\$ -	\$ -	\$ -	\$ 1,675,102	\$ (1,324,898)	\$ 3,000,000	3/14/2025	\$ 12,760,000
City of Wildomar												
12-SW-WIL-1058	Palomar St, Mission Trail to Jefferson (3.568 mi. 2 to 4 lanes)	PLN	\$ 204,382	\$ -	\$ -	\$ -	\$ -	\$ 204,382	\$ (302,618)	\$ 507,000	12/12/2024	\$ 13,493,000
		ENG	\$ 159,425	\$ -	\$ -	\$ -	\$ -	\$ 159,425	\$ (382,092)	\$ 391,517		
		ROW	\$ 77,685	\$ -	\$ -	\$ -	\$ -	\$ 77,685	\$ (344,315)	\$ 422,000		
		CON	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000	\$ (1,150,489)	\$ 1,941,000		
12-SW-WIL-1151	Bundy Canyon Road (Cherry Street to Sunset Rd) (4.524 mi. 2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (82,247)	\$ 82,247	4/17/2025	\$ 26,180,000
		ENG	\$ 1,362,680	\$ -	\$ -	\$ -	\$ -	\$ 1,362,680	\$ (1,127,073)	\$ 2,489,753		
		ROW	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ (4,100,035)	\$ 4,310,000		
		CON	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ (2,578,197)	\$ 7,485,000		
12-SW-WIL-1153	Clinton Keith Rd, I-15 to Copper Craft Dr (1.936 mi. 2 to 6 lanes)	PLN	\$ 745,028	\$ -	\$ -	\$ -	\$ -	\$ 745,028	\$ (24,788)	\$ 1,264,140	5/4/2022	\$ 4,858,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (219,204)	\$ 750,000		
		ROW	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -		
		CON	\$ 11,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 13,000,000	\$ -	\$ 3,048,860		
20-SW-WIL-1198	Bundy/I-15 Interchange	PLN	\$ 1,468,569	\$ -	\$ -	\$ -	\$ -	\$ 1,468,569	\$ (31,431)	\$ 1,500,000	4/17/2025	\$ 24,613,000
20-SW-WIL-1199	Wildomar Trail/I-15 Interchange	PLN	\$ 1,468,726	\$ -	\$ -	\$ -	\$ -	\$ 1,468,726	\$ (31,274)	\$ 1,500,000	4/17/2025	\$ 27,858,000
21-SW-WIL-1205	Bundy Canyon (Mission Trail to Orange (I-15)	PLN	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	N/A	\$ 9,704,000
		ENG	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000		
		ROW	\$ 150,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000		
		CON	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000		
Total Capital Programmed Expenditures		\$ 51,172,647	\$ 32,011,207	\$ 12,750,000	\$ 1,500,000	\$ -						
Total Programmed Balance Carryover*		\$ (12,650,177)	\$ (34,876,384)	\$ (37,547,834)	\$ (28,666,927)	\$ (17,974,594)						



# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** Regional Streetlight Program Annual Update

**Contact:** Daniel Soltero, Program Manager, [dsoltero@wrcog.us](mailto:dsoltero@wrcog.us), (951) 405-6738

**Date:** September 8, 2025

**Recommended Action(s):**

1. Receive and file.

**Summary:**

The Regional Streetlight Program's Fiscal Year 2024/2025 report shows a 23% increase in pole knockdowns and a 142% increase in vandalism, with copper wire theft emerging as a significant and costly issue in several jurisdictions. While program response times for repairs have improved, Southern California Edison's pending General Rate Case proposes a 34% increase in streetlight energy rates, which could substantially raise utility costs for member agencies. The California Streetlight Association (CALS LA) is actively advocating for rate caps and exploring coordinated regional strategies to deter vandalism and theft, but these challenges may require additional local investments and policy measures.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to provide an update on the Regional Streetlight Program. This Program supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our region).

**Discussion:**

**Background**

As part of the Regional Streetlight Program, staff provide Annual Streetlight Operations and Maintenance Reports to all agencies participating in the Program. The annual report includes details on the number of work orders, detailed breakdowns of work orders, costs, and average response times. Additionally, staff include a map of locations of pole knockdowns, vandalism, and other notable or expensive work orders.

WRCOG has been a member of CALSLA since inception of the Program, and continues to engage with CALSLA at its annual conference. This year, CALSLA provided a presentation on the Southern California Edison (SCE) General Rate Case (GRC), which is proposing a 34% increase on streetlight rates and its engagements on the GRC. Additionally, CALSLA provided updates on widespread vandalism incidents on streetlight systems which are affecting public agencies across southern California

and potential solutions.

### **Present Situation**

For the July 2024 - June 2025 reporting period, staff identified a 23% increase in pole knockdowns and a 142% increase in vandalism across all participating agencies. Vandalism incidents mostly consisted of wire theft from the streetlight system, but staff also noticed incidences of intentional damage to streetlights such as lamps being shot out and failed attempts at wire theft often leaving pull box lids and hand hole covers damaged and ajar. Wire theft is occurring often in jurisdictions with new development such as new housing or commercial tracts, or where there are newly constructed metered streetlight systems which often use underground copper wire. Agencies participating in the Program have been coordinating with the Program's contractor, Yunex Traffic, to identify locking lids and other strategies to dissuade wire theft such as using aluminum wire instead of copper wire.

Moreover, pole knockdowns and the replacement of felled poles continue to be the leading expenditure in streetlight maintenance. In certain jurisdictions pole knockdowns often occur on the same streets or in certain areas of the city where large commercial or logistics businesses are located. While not available at this time, staff will be coordinating with member agencies to identify how much costs the agencies are incurring as a result of pole knockdowns versus how often costs are being recovered through insurances when the knockdown occurs as a result of a vehicle collision. In 2024-2025, the average replacement time for a pole knockdown was 55.58 business days, which is a decrease from 85 business days in 2023-2024 and an approximately 35% quicker replacement timeline.

For routine streetlight work orders, the Program saw an increase to 605 work orders from 426 in the prior reporting period, representing a 42% increase in routine work orders. Routine work orders consist of warranty replacement of lamps, replacing photocell sensors, replacing fuses, fuse holders, and hand hole covers, troubleshooting, and quarterly night surveys. Despite an increase in routine work orders, the failure rate for streetlight components is still relatively low at 1.8% of all streetlights maintained in the Program. Additionally, routine work order resolution times in 2025 were at 2.95 business days across participating agencies, which represents a significant decrease from 7.34 business days in 2023-2024 and a 60% quicker repair timeline.

In Fiscal Year 2024/2025, staff received multiple requests from various member agencies to add new streetlights to the Program and to the maintenance contract. Jurisdictions with new housing and commercial tracts are often requiring new streetlight systems to be constructed and deeded over to city ownership instead of SCE ownership. This change in ownership can save cities approximately 33% in utility costs due to the difference in rates for city-owned streetlights versus SCE-owned streetlights, and also nominally increases revenues to the Regional Streetlight Program by way of more poles being charged a monthly administrative fee.

On April 10, 2025, staff attended the CALSLA Annual Conference in Alhambra, CA. CALSLA's legal counsel provided an update on the SCE GRC, which is proposing an increase in streetlight energy rates from \$.199 per kWh to nearly \$.30 per kWh, which represents a 34% increase in costs per streetlight. Every four years, the California Public Utilities Commission (CPUC) reviews a business plan request from SCE for the next four-year spending cycle, which includes adjustments to rates, spending, and revenues. CALSLA has signed on to SCE's GRC as a party in order to review documents and proposed rate adjustments, and to provide comments and responses to SCE's proposals for the CPUC to review and consider throughout the process. As of April 2025, CALSLA has submitted counter proposals to

SCE to keep caps on rate increases at 5% for facilities charges, 2% for distribution charges, 1.5% for generation charges, and a proposal that excess facility charge revenues be balanced with reduced energy costs.

While CALSLA is engaging in the SCE GRC to advocate on behalf of public agencies that own, operate, and/or maintain streetlights, it is also tracking other aspects of the GRC. Some other notable areas of concern in the GRC are electric rate affordability, the lack of availability of streetlighting equipment such as high-pressure sodium (HPS) lamps despite being widely used by many public agencies and SCE, and updates on streetlight acquisitions by public agencies in Los Angeles County. Additionally, CALSLA learned that a previous pilot program being explored by SCE to test "smart nodes" on streetlights with the capability to provide utility-grade metering did not move forward and has been abandoned.

Finally, CALSLA provided an update on copper wire theft that has been affecting public agencies throughout southern California, including agencies in WRCOG's subregion. One of the solutions that CALSLA has been exploring with public agencies in Los Angeles County includes convening a task force consisting of law enforcement, public works departments, finance departments, risk management, and local recyclers to help address the issue. Local public agencies could encourage adoption of local ordinances that upgrade copper wire theft and related vandalism to felonies, create decoy theft set-ups to catch thieves, and monitor recyclers and copper resellers in their jurisdictions. There are also short-term solutions that can help with copper wire theft such as locking lids for pull boxes and sealing hand holes with adhesives.

**Prior Action(s):**

**August 21, 2025:** The Technical Advisory Committee received and filed.

**August 14, 2025:** The Public Works Committee received and filed.

**Financial Summary:**

Costs associated with the Regional Streetlight Program are included in the approved Fiscal Year 2025/2026 budget (Fund 150).

**Attachment(s):**

[Attachment 1 - FY 2024/2025 Streetlight Operations and Maintenance Annual Reports](#)

# Attachment

FY 2024-2025 Streetlight Operations  
and Maintenance Annual Reports



## Streetlight O&M Annual Report

July 2024 – June 2025

City of Hemet

<b>Lamp Inventory: 4,318 lamps</b>						
	LED Cobra	LED Decorative	HID Cobra	HID Decorative	Knockdowns	Out of Scope
<b>Total</b>	4,178	0	4	0	13	123

<b>Pole Inventory: 4,317 poles</b>								
	Concrete	Wood	Unknown Material	Fiberglass	Decorative	Knocked Down	Retired	Out of Scope
<b>Total</b>	1,745	93	2,342	1	0	13	0	123

<b>Work Orders Completed</b>								
Routine O&M								177
Extraordinary O&M								52

## Routine Monthly O&M

*Routine O&M includes but is not limited to responding to standard streetlight maintenance calls which can include fixture and/or photocell replacement, fuse and fuse holder replacement, hand hole cover replacement, troubleshooting up to 2 hours, and quarterly night surveys. This report includes details on work completed in fiscal year 2024-2025.*

**Work Orders Completed:** 177 work orders

**Average Resolution Time:** 2 days

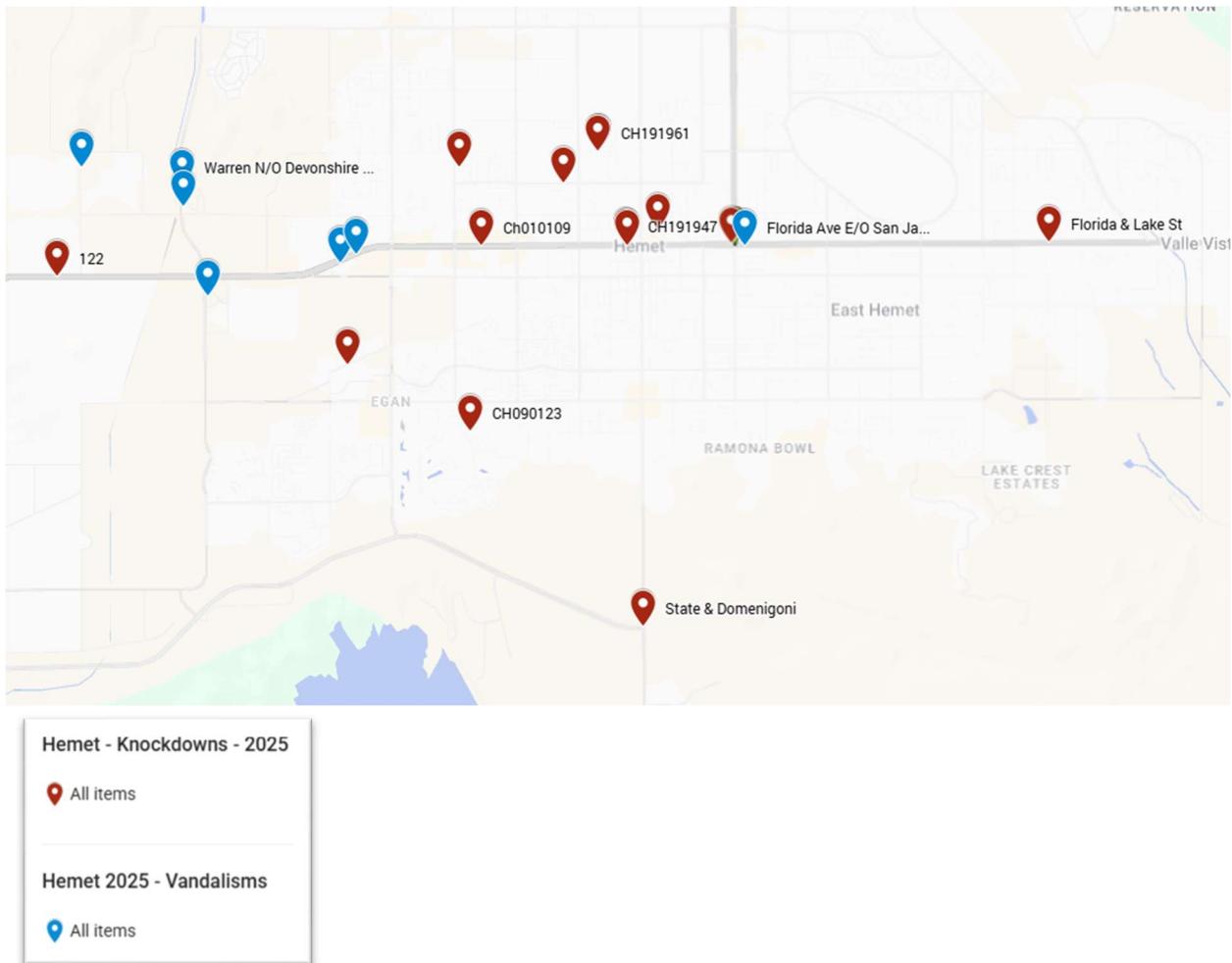
**Annual Routine O&M Costs:** \$34,937.00

## Extraordinary O&M

Extraordinary O&M services are for issues that fall outside of the routine maintenance scope. Yunex will provide extraordinary O&M services on a time & materials basis. Example of Extraordinary O&M includes the following: pole knockdowns and replacement, tree fall or power surges that may occur, resulting in the streetlights being damaged and needing to be replaced, though the frequency may vary considerably. All Extraordinary O&M work must be preapproved by the Member Agency prior to the work being completed. This report includes details on work completed in fiscal year 2024-2025.

	No. of Work Orders	Average Resolution Time (Days)	Annual Costs (\$)
Pole Knockdown Response	14	n/a – typical response time is within hours of reporting time	\$28,436.00
Pole Replacement/Installs	10	95 days	\$152,610.00
Vandalism incidents	7	1 day	\$2,205.00
As-needed work	9	2 days	\$5,530.00
Electrical / Wire	9	2 days	\$10,537.08
LED Retrofit	1	n/a	\$6,400.00
Response to SCE/Out of Scope Light	1	1 day	\$160.00
Procure supplies	1	n/a	\$410.00
<b>TOTAL</b>	<b>52</b>	<b>n/a</b>	<b>\$206,288.08</b>

## Map of Response to Pole Knockdowns & Vandalism Incidents:



### Response to Pole Knockdowns

Knockdown Date	Pole Number	Location
6/9/2025	CH090123	1295 Sequoia Cir KD
5/16/2025	Ch010109	Florida w.o Gilmore KD
1/24/2025	n/a	Florida & Lake STL Pole KD
12/13/2024	CH010041	607 San Clemente STL KD
12/4/2024	CH191930	Florida WO San Jacinto KD
11/5/2024	n/a	State & Domenigoni - 1A Pole KD NWC
10/27/2024	CH191961	Menlo & Buchanan STL KD
10/27/2024	CH221237	Menlo & Buchanan STL KD
9/16/2024	n/a	Hamilton/Oakland SWC verify pole damage
9/11/2024	122	Florida WO California STL KD
9/7/2024	CH221327	Wentworth & Airport STL KD
8/28/2024	CH191947	300 W Florida Ave STL Pole KD
8/4/2024	CH160172	THORNTON & PARKER HILL STL KD
8/1/2024	CH192251	Latham & Carmalita STL KD

**Vandalism Incidents**

Date	Location
12/4/2024	Florida E/O Cawston SS CH221183 BO
11/27/2024	Warren N/O Devonshire CH370024 + 23 BO
11/6/2024	Devonshire n/o Warren all out
10/15/2024	Florida W/O G Village CHH221183
10/7/2024	Warren N/O Auto Blvd CH190510 BO
10/4/2024	California S/O Tres Cerritos CH191718 BO
10/2/2024	Florida E/O San Jacinto CH191922

**Old Knockdowns Pending Replacement**

Pole Number	Coordinates	Location Description
CH440006	33.72920539, -116.98840545	STETSON AVE S/S, E/O LYON AVE
CH440003	33.72926842, -116.98129935	STETSON AVE S/S, W/O PALM AVE
n/a	33.7420665, -116.98011735	CENTRAL AVE N/S, E/O PALM AVE
n/a	33.71773605, -117.00669705	SANDERSON AVE W/S, S/O MUSTANG WAY
Ch200067	33.71860519, -117.01267805	MUSTANG WAY S/S, E/O CAWSTON AVE
n/a	33.71620732, -117.00664575	SANDERSON AVE W/S, S/O WATERSIDE DR
n/a	33.75400244, -116.98256565	HAMILTON AVE E/S, N/O VALENCIA AVE
n/a	33.74753675, -116.99028565	FLORIDA AVE N/S, W/O LYON AVE
n/a	33.72928484, -116.98367715	STETSON AVE S/S, E/O ELK ST
n/a	33.75071503, -117.05029489	CALIFORNIA AVE W/S, S/O DEVONSHIRE AVE
n/a	33.762127, -116.978032	FRUITVALE AVE N/S, W/O HAVITURE WAY
n/a	33.762045, -116.975143	FRUITVALE AVE S/S, E/O HAVITURE WAY
n/a	33.762163, -116.973947	FRUITVALE AVE N/S, W/O STATE ST

## Work Order Detail Sheet

	A	B	C	D	E	F	G	H	I	J	K
1	Reported	Completed Date	Resolution Time	O&M Category	Short description	Invoice #	Cost	Asset name	Status	Priority	Ticket number
2	6/24/2025 13:05	6/24/2025	1	Routine	4465 cove 24/7 ch220082	5610005774		CITY OF HEMET - GENERIC	Closed	Normal	CAS-399386-N8G3R3
3	6/24/2025 13:00	6/24/2025	1	Routine	2418 Fritvalle ch221164 24/7	5610005774		CITY OF HEMET - GENERIC	Closed	Normal	CAS-399385-B8F9C7
4	6/17/2025 8:37	6/24/2025	6	Routine	CAWSTON N/O FRUITVALE CH230174	5610005774		CITY OF HEMET - GENERIC	Closed	Normal	CAS-398737-K2S6C7
5	6/17/2025 8:35	6/24/2025	6	Routine	FRUITVALE BTWN KIRBY/LYON CH221167	5610005774		CITY OF HEMET - GENERIC	Closed	Normal	CAS-398736-X1R2Y1
6	6/17/2025 8:33	6/24/2025	6	Routine	SHASTA BLUE PARK CH220072	5610005774		CITY OF HEMET - GENERIC	Closed	Normal	CAS-398735-T4Y5G2
7	6/17/2025 8:29	6/24/2025	6	Routine	ELK/CHAMBERS CH150099 MULTIPLE LTS BO	5610005774		CITY OF HEMET - GENERIC	Closed	Normal	CAS-398731-P1N6G7
8	6/11/2025 9:22	6/17/2025	5	Extraordinary - As Needed	Domenigoni & State, Install Polara PPBS	5610005774	\$ 640.00	CITY OF HEMET - GENERIC	Closed	Very High	CAS-398152-Y0B0F2
9	5/1/2025 8:20	6/9/2025	28	Extraordinary - Response to Pole Knockdown	1295 Sequoia Cir CH090123 KD	5610005529	\$ 1,920.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-397268-K1B5H1
10	6/2/2025 14:59	6/3/2025	2	Routine	CH221289, Cawston Ave n/o Mustang Way	5610005774		CITY OF HEMET - GENERIC	Closed	Normal	CAS-397267-S1T6P8
11	6/2/2025 14:54	6/3/2025	2	Routine	CH090020. 1850 Balsawood Dr. B/O	5610005774		CITY OF HEMET - GENERIC	Closed	Normal	CAS-397265-L1F7D9
12	6/2/2025 14:46	6/3/2025	2	Routine	CH191170, 2487 E Devonshire	5610005774		CITY OF HEMET - GENERIC	Closed	Normal	CAS-397264-Z6S1P8
13	6/2/2025 14:43	6/3/2025	2	Routine	CH221304, 550 E Latham. Dayburner	5610005774		CITY OF HEMET - GENERIC	Closed	Normal	CAS-392717-X6B0N4
14	5/22/2025 0:00	5/22/2025	1	Routine	1283 Shreroadoah Dr Ch160371	90004617		CITY OF HEMET - GENERIC	Closed	Normal	CAS-392716-J8V2Y5
15	5/22/2025 0:00	5/22/2025	1	Routine	1225 E Latham Ch090305 B.o	90004617		CITY OF HEMET - GENERIC	Closed	Normal	CAS-392506-R6M5Z2
16	5/22/2025 16:49	5/22/2025	1	Routine	3257 Warley ch170195 24/7	90004617		CITY OF HEMET - GENERIC	Closed	Normal	CAS-392326-Z8C1N6
17	5/21/2025 8:11	5/22/2025	2	Routine	SWC JOHNSON/WETHERLY CH260046	90004617		CITY OF HEMET - GENERIC	Closed	Normal	CAS-391963-C9B8B1
18	5/16/2025 19:42	5/16/2025	1	Routine	Sanderson Ch221250 24/7	90004617		CITY OF HEMET - GENERIC	Closed	Normal	CAS-391765-R2L6N6
19	4/26/2025 6:28	5/16/2025	15	Extraordinary - Response to Pole Knockdown	Florida w.o Gilmore Kd Ch010109	5610005362	\$ 2,106.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-391598-H8F5L4
20	5/15/2025 6:57	5/15/2025	1	Routine	744 BRISBANE ST CH230188 DAYBURN	90004617		CITY OF HEMET - GENERIC	Closed	Normal	CAS-391597-B6N6S1
21	5/14/2025 7:21	5/15/2025	2	Routine	1066 Will Circle. DAYBURN	90004617		CITY OF HEMET - GENERIC	Closed	Normal	CAS-390186-V7R0T9
22	5/14/2025 7:19	5/15/2025	2	Routine	CH221187. 3880 Wentworth Dr. DAYBURN	90004617		CITY OF HEMET - GENERIC	Closed	Normal	CAS-389247-H4W6V9
23	5/5/2025 11:12	5/7/2025	3	Routine	5097 VIA BAJAMAR CH470068 B/O	90004617		CITY OF HEMET - GENERIC	Closed	Normal	CAS-385533-Y0Q6J7
24	4/30/2025 18:37	4/30/2025	1	Routine	959 Ivy Ch170255 24/7 burn	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-385532-Y4H3T5
25	4/30/2025 18:35	4/30/2025	1	Routine	1026 Ivy x wildflower x carnation b.o	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-385531-P0F9B0
26	4/30/2025 18:33	4/30/2025	1	Routine	Drop off materials to city yard	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-385048-H9F1Z9
27	4/21/2025 7:56	4/24/2025	4	Routine	FLORIDA W/O SANDERSON 2 LTS B/O	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-384438-Y9Q8T6
28	4/18/2025 13:56	4/18/2025	1	Routine	Ch160481 & Ch160482 24/7 burn	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-384332-H0Z2Z8
29	4/7/2025 15:57	4/7/2025	1	Routine	Warren n.o Devonshire b.o	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-382371-W6F4F0
30	4/7/2025 15:56	4/7/2025	1	Routine	California # 174 b.o	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-382369-X9P4B7
31	4/7/2025 15:51	4/7/2025	1	Routine	Wentworth all b.o	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-382365-Y1X3J5
32	4/3/2025 8:24	4/7/2025	3	Routine	CH191531, Johnston Ave/ LYON DAYBURN	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-381424-G1R7H3
33	4/3/2025 8:19	4/7/2025	3	Routine	CH192202 DAYBURN	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-381423-D9M4J5
34	4/2/2025 19:45	4/2/2025	1	Routine	Florida & State Ch191944 Chk Vac	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-381382-L2R2D9
35	3/31/2025 10:25	4/2/2025	3	Routine	CH191868, On Shadestone DAYBURN	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-381215-L3M1P6
36	3/31/2025 10:22	4/2/2025	3	Routine	CH191436, 5211 Inglestone Dr. DAYBURN	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377299-D1S0N3
37	3/31/2025 10:20	4/2/2025	3	Routine	CH191476, 1474 Alabaster Ave. DAYBURN	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377298-X6Z6H5
38	4/1/2025 16:15	4/1/2025	1	Routine	Spicestone & Satinstone 24/7 burn	90004419		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377297-Z5X0K8
39	3/31/2025 15:57	3/31/2025	1	Routine	Carriage cir multiple b.o	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377296-B3X3H6
40	3/31/2025 15:55	3/31/2025	1	Routine	Esplanade ch191452 tilted led	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377295-X4T8L5
41	3/31/2025 15:54	3/31/2025	1	Routine	Auto blvd ch190520 b.o	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377294-M0Y3F3
42	3/31/2025 15:42	3/31/2025	1	Routine	Florida e.o Sanderson ch193199 b.o	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377293-N4Y7L4
43	3/31/2025 15:40	3/31/2025	1	Routine	3415 Claremont ch230250 b.o	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377271-H7T4P2
44	3/31/2025 15:38	3/31/2025	1	Routine	Claremont Ch230249 b.o	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377270-D3B8D8
45	3/31/2025 15:36	3/31/2025	1	Routine	Kirby N.O Acacia all out	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377269-K7H9T4
46	3/28/2025 17:12	3/28/2025	1	Routine	Florida x Elk Ch190207	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377147-J9Y8K5
47	3/28/2025 17:10	3/28/2025	1	Routine	1340 Florida ch192260 b.o	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377146-D3V1D4
48	3/28/2025 17:06	3/28/2025	1	Routine	853 Colorado ch192218	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377143-D2Q4P1
49	3/28/2025 16:58	3/28/2025	1	Routine	4371 Washington ch193183	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377140-J8L6B8
50	3/28/2025 16:57	3/28/2025	1	Routine	Florida w.o San Jacinto poles missing	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377138-W1H4C4
51	3/28/2025 10:21	3/28/2025	1	Extraordinary - As Needed	PCR ON FLORIDA SECURE 2 POLES & RPL LIDS	5610004963	\$ 535.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-377096-Y7D7L3
52	3/27/2025 9:22	3/28/2025	2	Routine	326 NEWPORT CH360031 & Ch360033	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377022-S6G3M9

## Work Order Detail Sheet

	A	B	C	D	E	F	G	H	I	J	K
53	3/27/2025 14:19	3/27/2025	1	Routine	1620 Elmbridge b.o Ch160415	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-377011-S0Y0J6
54	3/27/2025 11:27	3/27/2025	1	Routine	Fisher ch160343 24/7 burn	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-376990-N4S2S2
55	3/27/2025 9:20	3/27/2025	1	Routine	FISHER ST CH160111 OR CH160112	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-376989-H7D0J6
56	3/26/2025 19:37	3/26/2025	1	Routine	Parker hill Ch193048 B.o	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-376944-S8Z8X1
57	3/26/2025 19:29	3/26/2025	1	Routine	Florida / Cawston Ch221216 B.o	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-376942-N3Y5Y7
58	3/26/2025 19:27	3/26/2025	1	Routine	513 Stockholm Ch190347 24/7	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-376941-X6P3B9
59	3/26/2025 19:25	3/26/2025	1	Routine	3702 Sydney Ch190674 24/7 burn	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-376940-W8N3T3
60	3/25/2025 11:48	3/26/2025	2	Routine	537 Nashville Ct CH190704	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-376640-R0G3D3
61	3/12/2025 19:09	3/12/2025	1	Routine	Aria dr x fruitvalle Ch250004 b.o	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-375289-H3C5Y8
62	3/11/2025 13:46	3/11/2025	1	Routine	642 Colorado Ch440001 24/7	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-375104-G8S7D6
63	3/10/2025 13:34	3/11/2025	2	Routine	ACROSS FROM 860 Colorado Drive STL B/O	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-374966-H9J3N8
64	3/10/2025 10:02	3/11/2025	2	Routine	HEMET ST/L NIGHT SURVEY	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-374944-T2N6Z6
65	3/10/2025 18:25	3/10/2025	1	Routine	Fisher / Thornton ch221101 24/7	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-374908-P1J7S6
66	3/4/2025 9:26	3/10/2025	5	Routine	FISHER N/O PASEO FAMOSA CH160112	90004183		CITY OF HEMET - GENERIC	Closed	Very High	CAS-374442-Q4S5C9
67	3/3/2025 11:41	3/10/2025	6	Routine	CH191668 - 929 S Elk St DAYBURN	90004183		CITY OF HEMET - GENERIC	Closed	Normal	CAS-374346-M7H8Y6
68	3/4/2025 20:35	3/4/2025	1	Extraordinary - As Needed	DOMENIGONI/STATE POLARA WARRANTY REPAIR.	5610004963	\$ 1,140.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-374083-V2S8N9
69	2/28/2025 11:28	2/28/2025	1	Routine	251 Fieldrush Ch360197 24/7 burn	90003934		CITY OF HEMET - GENERIC	Closed	Normal	CAS-366516-R1X4Q2
70	2/6/2025 7:22	2/10/2025	3	Routine	589 POOLEY DR ST/L B/O	90003934		CITY OF HEMET - GENERIC	Closed	Normal	CAS-364195-W7P8P0
71	2/4/2025 10:11	2/5/2025	2	Extraordinary - Electrical/Wire	PCR Stetson & Elk conduit repair	5610004657	\$ 2,759.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-364037-D0Q7N4
72	2/3/2025 11:28	2/5/2025	3	Extraordinary - Electrical/Wire	Airway & Wentworth Rpr Conduit CH221327	5610004878	\$ 1,495.33	CITY OF HEMET - GENERIC	Closed	Normal	CAS-363965-H7T0W9
73	2/4/2025 19:43	2/4/2025	1	Routine	961 Battersea 24/7 burn	90003934		CITY OF HEMET - GENERIC	Closed	Normal	CAS-363946-K1F4W6
74	2/4/2025 8:13	2/4/2025	1	Routine	4199 W THORNTON CH160130 B/O	90003934		CITY OF HEMET - GENERIC	Closed	Normal	CAS-363945-Z4J3X3
75	2/4/2025 8:05	2/4/2025	1	Extraordinary - Response to SCE/Out of Scope Lights	PALM S/O THORNTON CH150150	5610004657	\$ 160.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-363697-Z7F5X7
76	1/29/2025 9:15	2/4/2025	5	Routine	346 BROOKSHIRE RD ST/L DAYBURN	90003934		CITY OF HEMET - GENERIC	Closed	Normal	CAS-359151-F6P0F7
77	1/29/2025 9:14	2/4/2025	5	Routine	942 DONNER ST ST/L DAYBURN	90003934		CITY OF HEMET - GENERIC	Closed	Normal	CAS-359150-B7Y6Z2
78	1/29/2025 9:13	2/4/2025	5	Routine	289 BRISTOLWOOD ST/L DAYBURN	90003934		CITY OF HEMET - GENERIC	Closed	Normal	CAS-359149-P2S6B3
79	1/29/2025 9:11	2/4/2025	5	Routine	320 BRITANNIA ST/L DAYBURN	90003934		CITY OF HEMET - GENERIC	Closed	Normal	CAS-359147-Y3N0W6
80	1/28/2025 9:29	2/4/2025	6	Extraordinary - Electrical/Wire	600 Britannia Rd ST/L B/O	5610004657	\$ 160.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-358983-Y6Q4N4
81	11/22/2024 9:22	2/4/2025	53	Extraordinary - Pole Install/Replacement	1299 Lucerne Dr Fnd_STL Install CH192117	5610005704	\$ 7,920.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-358934-Q0F4S5
82	1/27/2025 19:14	1/27/2025	1	Routine	Sante fe Ch192074 24/7 burn	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-358337-S4N6S7
83	1/21/2025 13:55	1/27/2025	5	Routine	410 N TAYLOR E/S ST/L B/O	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-358309-K5M7J9
84	1/21/2025 13:49	1/27/2025	5	Routine	PARKER HILL/MORRO HILL CH160171	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-358308-C1N5Z6
85	1/21/2025 13:48	1/27/2025	5	Routine	EATON/SUNSET CLIFFS CH230248 DAYBURN	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-358307-J3S2X9
86	1/21/2025 21:12	1/24/2025	4	Extraordinary - Response to Pole Knockdown	Florida & Lake STL Pole KD	5610004876	\$ 2,106.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-358261-F3Z5W6
87	1/21/2025 9:38	1/21/2025	1	Routine	Cawston NO Fruitvale Dayburner	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-358260-R3F8T4
88	1/21/2025 9:37	1/21/2025	1	Routine	Cawston NO Menlo Dayburners	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-358254-Q0D7T8
89	1/21/2025 8:50	1/21/2025	1	Routine	Menlo EO Sanderson Dayburners	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-357849-B8S3M8
90	1/15/2025 19:54	1/15/2025	1	Extraordinary - As Needed	Go over jobs	5610004484	\$ 80.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-357752-N8Q3G3
91	1/10/2025 12:15	1/10/2025	1	Routine	WARRANTY REPAIR	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-357214-C6L5B3
92	1/8/2025 12:47	1/8/2025	1	Routine	Las Brisas Ch190437 x Ch190413 24/7 burn	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-356797-G2F8Q0
93	1/8/2025 10:57	1/8/2025	1	Routine	235 s Lyon 3 lights b.o	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-356783-F9H9F8
94	1/7/2025 9:59	1/8/2025	2	Routine	McSweeney Parkway ROUND A BOUT ST/L NWC	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-356650-F3M5X4
95	1/7/2025 9:58	1/8/2025	2	Routine	Cortez Dr & La Paloma Dr. ST/L B/O	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-356649-M1Y2V0
96	1/7/2025 17:35	1/7/2025	1	Routine	On Cawston SO Fruitvalw WS SL DB	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-356582-S5K0N6
97	1/7/2025 17:34	1/7/2025	1	Routine	Cawston SO Esplanade SL DB	90003788		CITY OF HEMET - GENERIC	Closed	Normal	CAS-356580-W4K8M1
98	12/30/2024 14:17	1/2/2025	4	Routine	CH160186. Mustang Way E/O Rexford Dr	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-350840-P2V9G3
99	12/30/2024 14:15	1/2/2025	4	Routine	SANDERSON 5TH LT S/O ACACIA	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-350839-C1N5M5
100	12/30/2024 13:45	1/2/2025	4	Routine	CH470099. Warren Rd, N/O Corte Del Mar	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-350838-S5C7F7
101	12/12/2024 8:49	12/17/2024	4	Routine	CH221004. 1729 Wrentree Wy	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-349739-X3F6J6
102	12/16/2024 16:00	12/16/2024	1	Routine	1200 Riverstone CH191407 B.O	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-349517-Z1K9V8
103	12/12/2024 8:43	12/16/2024	3	Routine	CH190071. 551 N Santa Fe st	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-349445-V4Y7D0
104	11/26/2024 9:37	12/13/2024	14	Extraordinary - Response to Pole Knockdown	607 San Clemente STL KD # CH010041	5610003987	\$ 1,600.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-349377-M2R0J0

## Work Order Detail Sheet

	A	B	C	D	E	F	G	H	I	J	K
105	12/12/2024 16:50	12/12/2024		1 Extraordinary - As Needed	607 San Clemente break out cap	5610004119	\$ 160.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-349375-G1R5C6
106	12/12/2024 7:29	12/12/2024		1 Extraordinary - Electrical/Wire	Stetson & Elk wire damage	5610004119	\$ 320.00	CITY OF HEMET - GENERIC	Closed	Very High	CAS-349355-R6S1B0
107	12/10/2024 12:41	12/10/2024		1 Routine	Airway Pl NO Wentworth 5 SLs BO	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-349138-Q2F7S9
108	12/10/2024 12:39	12/10/2024		1 Routine	Stetson EO Lyon CH150047 BO	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-349136-G8N6L3
109	12/5/2024 13:29	12/5/2024		1 Routine	Florida EO Sanderson SS CH193199 BO	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-348651-N3B9M9
110	12/5/2024 7:18	12/5/2024		1 Extraordinary - Electrical/Wire	Carriage NO Auto B ES CH190522 BO	5610004119	\$ 800.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-348573-Q9F7S3
111	12/5/2024 7:16	12/5/2024		1 Extraordinary - Electrical/Wire	Auto B EO Motor Wy SS CH190520 BO	5610004119	\$ 382.75	CITY OF HEMET - GENERIC	Closed	Normal	CAS-348572-J4L9M5
112	12/4/2024 17:44	12/4/2024		1 Routine	Wentworth WO Scarmila NS CH221327 BO	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-348534-F2D8J8
113	12/4/2024 17:43	12/4/2024		1 Routine	California SO Tres Cerritos CH191174 BO	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-348533-W9Q2K3
114	12/4/2024 17:38	12/4/2024		1 Extraordinary - Vandalism	Florida EO Cawston SS CH221183 BO	5610004119	\$ 605.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-348532-X4P0J3
115	12/4/2024 17:36	12/4/2024		1 Routine	Florida WO Elk NS CH 192260 BO	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-348531-B0S4L5
116	12/4/2024 16:28	12/4/2024		1 Routine	Florida EO State SS CH191904 BO	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-348527-B0C9S2
117	12/4/2024 16:23	12/4/2024		1 Routine	Florida EO Inez SS CH1221321 BO	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-348526-P5H3L8
118	12/4/2024 16:11	12/4/2024		1 Extraordinary - Response to Pole Knockdown	Florida WO San Jacinto CH191930 KD	5610004119	\$ 80.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-348525-K2F0Q4
119	12/2/2024 16:34	12/2/2024		1 Routine	275 Menlo Ave CH192310 BO	90003551		CITY OF HEMET - GENERIC	Closed	Normal	CAS-348174-Z0T2F0
120	11/27/2024 15:33	11/27/2024		1 Extraordinary - Vandalism	Warren NO Devonshire CH370024 + 23 BO	5610003844	\$ 320.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-344359-N4X5M1
121	10/9/2024 15:43	11/26/2024	35	Extraordinary - Pole Install/Replacement	Airway Pl & Wentworth STL Inst CH221327	5610005703	\$ 5,190.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-344204-T2Q3F3
122	11/25/2024 16:43	11/25/2024		1 Routine	1458 Leslie ch190686 24/7 burn	90003407		CITY OF HEMET - GENERIC	Closed	Normal	CAS-344136-T8G0G5
123	11/25/2024 16:40	11/25/2024		1 Routine	San Jacinto ch190689 24/7 burn	90003407		CITY OF HEMET - GENERIC	Closed	Normal	CAS-344134-R4S1D7
124	11/21/2024 14:31	11/21/2024		1 Extraordinary - Pole Install/Replacement	Menlo/Buchanan STL Inst CH221237+191961	5610004223	\$ 5,190.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-343876-Z8X9T4
125	11/18/2024 20:21	11/19/2024		2 Routine	McSweeny led true up	90003407		CITY OF HEMET - GENERIC	Closed	Normal	CAS-343788-H7M9M7
126	11/1/2024 9:42	11/19/2024	13	Routine	HEMET ST/L NIGHT SURVEY	90003407		CITY OF HEMET - GENERIC	Closed	Normal	CAS-343447-G5B9W2
127	11/6/2024 17:42	11/6/2024		1 Extraordinary - Vandalism	Devonshire n.o Warren all out	5610003844	\$ 240.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-342233-T6X8X6
128	11/5/2024 13:11	11/5/2024		1 Extraordinary - Response to Pole Knockdown	State & Domenigoni - 1A Pole KD NWC	5610003713	\$ 2,560.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-342020-V3W3V4
129	10/31/2024 10:23	11/5/2024	4	Routine	JOHNSON AVE/ASTER SEC CH230204 DAYBURN	90003407		CITY OF HEMET - GENERIC	Closed	Normal	CAS-341692-N6J5F0
130	10/31/2024 10:22	11/5/2024	4	Routine	5552 Corte Portico CH470043	90003407		CITY OF HEMET - GENERIC	Closed	Normal	CAS-341562-M8T0X6
131	10/31/2024 10:20	11/5/2024	4	Routine	Johnston Ave /Majela Ln CH040009	90003407		CITY OF HEMET - GENERIC	Closed	Normal	CAS-337721-H6N3W8
132	10/31/2024 10:19	11/5/2024	4	Routine	933 ASTER ST/ROSE CH170257	90003407		CITY OF HEMET - GENERIC	Closed	Normal	CAS-337720-J0Y6S6
133	11/1/2024 13:09	11/1/2024	1	Extraordinary - As Needed	Hemet - Call in multiple USA	5610003844	\$ 2,205.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-337719-Z4C7H2
134	10/30/2024	n/a		Extraordinary - LED Retrofit	PCR Gibble Park Install City Supplied Fixtures	90003106	\$ 6,400.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-337718-F3W2M5
135	10/29/2024 19:23	10/29/2024		1 Routine	24/7 burn various locations	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-337494-P0M5G4
136	10/29/2024 19:21	10/29/2024		1 Extraordinary - As Needed	Met w city job walk various locations	5610003654	\$ 505.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-337493-W8Z1B8
137	10/27/2024 11:47	10/27/2024		1 Extraordinary - Response to Pole Knockdown	Menlo & Buchanan STL KD # CH191961	5610003712	\$ 2,560.00	CITY OF HEMET - GENERIC	Closed	Very High	CAS-337240-Q3Q3S0
138	10/27/2024 10:50	10/27/2024		1 Extraordinary - Response to Pole Knockdown	Menlo & Buchanan STL KD # CH221237	5610003706	\$ 2,676.00	CITY OF HEMET - GENERIC	Closed	Very High	CAS-337239-Z0D4R6
139	10/23/2024 13:57	10/23/2024		1 Routine	Via Linda & Fruitvale SEC DAYBURNER	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-336859-C7M6Q9
140	10/23/2024 13:44	10/23/2024		1 Routine	Florida EO Sizzler Dr Wy Dayburner	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-336856-R8C0H6
141	10/23/2024 13:39	10/23/2024		1 Routine	Frutvale EO Via Linda CH190197 dayburner	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-336855-B0Y7S6
142	10/21/2024 16:14	10/21/2024		1 Routine	Ch191816 24/7 burn	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-336647-D6B3P7
143	10/16/2024 13:17	10/21/2024	4	Routine	8771 Mann Ln, CH191896,	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-336196-N3V4H0
144	10/15/2024 9:26	10/15/2024		1 Extraordinary - Vandalism	Florida WO G Village CHH221183	5610003654	\$ 225.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-336034-M7Y1H8
145	10/11/2024 13:47	10/11/2024		1 Routine	Airway Pl NO Wentworth Multiple BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335776-H5W0Y2
146	10/11/2024 12:26	10/11/2024		1 Extraordinary - Electrical/Wire	PCR Stetson e.o Elk b.o	5610003654	\$ 800.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-335741-T7V8R7
147	10/10/2024 19:50	10/10/2024		1 Routine	Sce pending tickets	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335652-F8P7Y0
148	10/10/2024 12:57	10/10/2024		1 Routine	898 Coral Ave CH193008	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335609-W5J5Z6
149	10/10/2024 12:55	10/10/2024		1 Routine	Stetson Ave WO Palm Multiple BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335606-N1B5R3
150	10/10/2024 12:54	10/10/2024		1 Routine	Stetson Ave WO Elk St Multiple BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335605-Z7B4B3
151	10/10/2024 8:43	10/10/2024		1 Routine	Lyon SO FLORIDA MULIPLE BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335564-H7Q4G4
152	10/10/2024 8:36	10/10/2024		1 Routine	Sanderson SO Eaton ES CH230150 DB	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335563-P9L9G2
153	9/27/2024 7:06	10/10/2024	10	Extraordinary - Pole Install/Replacement	Thornton & Parker Hill STL Inst CH193048	5610003632	\$ 5,190.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-335493-B5X8R5
154	9/27/2024 7:00	10/10/2024	10	Extraordinary - Pole Install/Replacement	Carmalita/Latham STL Pole Inst CH193049	5610003467	\$ 5,190.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-335316-Z7G3W9
155	10/7/2024 0:00	10/7/2024	1	Routine	Wentworth WO Scaramella Cir NS BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335171-S0D2X8
156	10/7/2024 14:58	10/7/2024	1	Routine	Carriage Cir EO Auto CH190525	90003272		CITY OF HEMET - GENERIC	Closed	Normal	C

## Work Order Detail Sheet

	A	B	C	D	E	F	G	H	I	J	K
157	10/7/2024 10:50	10/7/2024	1	Routine	Auto Mall Dr EO Motor Wy CH190499	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335118-G4W0C0
158	10/7/2024 10:31	10/7/2024	1	Routine	Auto Mall Dr SO Carriage CH190507 BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335117-Z2K4G6
159	10/7/2024 10:30	10/7/2024	1	Routine	Auto Mall Dr SO Carriage CH190505 BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335115-D1C6J5
160	10/7/2024 10:27	10/7/2024	1	Routine	Auto Mall Dr NO Auto Mall CH190502 BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335114-K2C3T8
161	10/7/2024 10:26	10/7/2024	1	Routine	Auto Mall Dr EO Warren CH190498 BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335113-R8X6M2
162	10/7/2024 10:24	10/7/2024	1	Routine	Auto Mall Dr EO Warren CH190500 BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335112-L8V5C5
163	10/7/2024 10:22	10/7/2024	1	Routine	Auto Mall Dr WO Auto Mall CH190496 BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-335109-D8Z6H5
164	10/7/2024 10:10	10/7/2024	1	Extraordinary - Vandalism	Warren NO Auto Blvd CH190510 BO	5610003654	\$ 445.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-334932-V3W8F2
165	10/4/2024 12:40	10/7/2024	2	Routine	California SO Tres Cerritos CH191721 BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334931-J1G2Z7
166	10/4/2024 12:39	10/4/2024	1	Extraordinary - Vandalism	California SO Tres Cerritos CH191718 BO	5610003654	\$ 290.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-334930-Q6Q9V9
167	10/4/2024 12:38	10/4/2024	1	Routine	California SO Tres Cerritos 133 BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334929-Z2Q8S9
168	10/4/2024 12:36	10/4/2024	1	Routine	California EO Tres Cerritos CH191174 BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334847-N1K2S7
169	10/3/2024 16:32	10/4/2024	2	Extraordinary - Electrical/Wire	Thornton EO Granite NS CH221227 BO	5610003654	\$ 385.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-334842-N2L0R2
170	10/3/2024 19:37	10/3/2024	1	Routine	2901 w Florida ch195036	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334841-N9H3W3
171	10/3/2024 16:31	10/3/2024	1	Routine	Gilbert SO Thornton WS CH191113 BO	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334798-Z7X6B3
172	10/3/2024 10:32	10/3/2024	1	Extraordinary - As Needed	Gilmore SO Devonshire Shoes on Lines	5610003654	\$ 80.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-334785-R2F7Q2
173	10/3/2024 8:29	10/3/2024	1	Routine	288 s Sanderson Ch221335 Nec b.o	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334760-M8Q9R4
174	10/3/2024 6:28	10/3/2024	1	Routine	Sanderson NO Acacia ES 1 CH221335	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334758-T7J7R0
175	10/3/2024 6:24	10/3/2024	1	Routine	Florida EO Sanderson SS 3 CH221222	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334757-Z2B0L5
176	10/3/2024 6:22	10/3/2024	1	Routine	Florida EO Cawston SS 1 CH221183	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334756-R3M4V3
177	10/3/2024 6:20	10/3/2024	1	Routine	Florida WO Sanderson NS 1 CH221343	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334755-N7V7P0
178	10/3/2024 6:17	10/3/2024	1	Routine	Florida WO Elk NS 1 CH192260	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334754-R4B1G1
179	10/3/2024 6:15	10/3/2024	1	Routine	Florida WO Palm SS 4 CH192148	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334725-M3V6F0
180	10/1/2024 9:52	10/3/2024	3	Routine	FLORIDA AVE MULTIPLE LTS B/O	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334724-Y0W4L1
181	10/2/2024 17:27	10/2/2024	1	Routine	2106 w Devonshire sce F/U	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334721-B6K8X4
182	10/2/2024 17:12	10/2/2024	1	Routine	2213 Oakland 24/7 burn	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334720-X7R7V1
183	10/2/2024 16:53	10/2/2024	1	Routine	Johnston WO Wetherly NS BO CH230196	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334719-C9D7V1
184	10/2/2024 16:51	10/2/2024	1	Routine	Johnston EO Gilbert BO CH040009	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334649-W6C8B1
185	10/2/2024 16:49	10/2/2024	1	Routine	Florida WO Inez SS BO CH221321	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334633-R8P7J6
186	10/2/2024 9:10	10/2/2024	1	Extraordinary - Vandalism	Florida E/O San Jacinto CH191922	5610003654	\$ 80.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-334631-L5W9X9
187	10/2/2024 6:44	10/2/2024	1	Extraordinary - As Needed	174 Haley wy NO Menlo CH192201	5610003654	\$ 185.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-334630-C3R9L0
188	10/2/2024 6:42	10/2/2024	1	Routine	Oakland EO Alessandro SS BO CH190470	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334629-Y6J7R8
189	10/2/2024 6:41	10/2/2024	1	Routine	Oakland EO Gilbert SS BO CH190469	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334536-K3N7M5
190	10/2/2024 6:39	10/2/2024	1	Routine	Oakland WO Gilbert NS BO CH192093	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334535-N8Q1R6
191	10/1/2024 9:51	10/2/2024	2	Routine	3575 Morro Hill Rd.	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-334498-D3R1M2
192	10/1/2024 9:48	10/2/2024	2	Routine	1401 Camino Real Circle/ Mariposa Dr	90003272		CITY OF HEMET - GENERIC	Closed	Normal	CAS-330171-S3L0P8
193	9/27/2024 7:05	9/27/2024	1	Extraordinary - Pole Install/Replacement	Hamilton & Oakland - STL Pole Install	5610003631	\$ 5,190.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-330158-D5K4F3
194	9/28/2023 10:54	9/27/2024	262	Extraordinary - Pole Install/Replacement	3677 Menlo ave Fnd + Install Ch110093	5610003466	\$ 7,920.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-330157-T6N2L3
195	9/17/2024 12:25	9/25/2024	7	Routine	INKSTER/STEPHENSON ST/L dayburn	90003071		CITY OF HEMET - GENERIC	Closed	Normal	CAS-330155-K6V0D1
196	9/23/2024 0:00	9/24/2024	2	Routine	Hemet stl outages	90003071		CITY OF HEMET - GENERIC	Closed	Normal	CAS-329765-J1W7C8
197	9/23/2024 20:04	9/23/2024	1	Routine	700 Ashley ch170285 B.o	90003071		CITY OF HEMET - GENERIC	Closed	Normal	CAS-329705-N0K8Q0
198	9/23/2024 9:41	9/23/2024	1	Routine	W/S LYON SB TO ACACIA 3 B/O	90003071		CITY OF HEMET - GENERIC	Closed	Normal	CAS-329704-K8D2X7
199	9/23/2024 9:39	9/23/2024	1	Routine	714 PINEHURST DR CH170284 CYCLE	90003071		CITY OF HEMET - GENERIC	Closed	Normal	CAS-329255-M3R1L6
200	9/16/2024 12:48	9/16/2024	1	Extraordinary - Response to Pole Knockdown	Hamilton/Oakland SWC verify pole damage	5610003419	\$ 640.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-329126-B9R6M7
201	5/8/2024 12:42	9/16/2024	94	Extraordinary - Pole Install/Replacement	Sanderson & Page Plaza STL Inst CH193041	5610003462	\$ 5,190.00	CITY OF HEMET - GENERIC	Closed	Very High	CAS-328770-C4G4P6
202	9/11/2024 14:52	9/11/2024	1	Extraordinary - Response to Pole Knockdown	Florida WO California STL KD # 122	5610003418	\$ 2,428.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-328395-Y9S9D2
203	9/4/2024 12:26	9/9/2024	4	Routine	CH170284. 714 Pinehurst Dr DAYBURN	90003071		CITY OF HEMET - GENERIC	Closed	Normal	CAS-327772-H5P3Y4
204	9/4/2024 12:24	9/9/2024	4	Routine	CH170128. 3040 Hampton Ave ST/L B/O	90003071		CITY OF HEMET - GENERIC	Closed	Normal	CAS-327771-D3P8N7
205	9/4/2024 12:22	9/9/2024	4	Routine	CH191824. 196 Furyk Way ST/L B/O	90003071		CITY OF HEMET - GENERIC	Closed	Normal	CAS-327770-G7F6D2
206	9/7/2024 14:48	9/7/2024	1	Extraordinary - Response to Pole Knockdown	Wentworth & Airport STL KD # CH221327	5610003417	\$ 2,106.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-327579-F7G7D6
207	9/3/2024 15:48	9/4/2024	2	Routine	Warranty Work for TS Project	90003071		CITY OF HEMET - GENERIC	Closed	Normal	CAS-323402-Z3Y3V9
208	8/28/2024 15:03	8/28/2024	1	Extraordinary - Response to Pole Knockdown	300 W Florida Ave STL Pole KD # CH191947	5610003246	\$ 2,552.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-322600-T1X2K6

## Work Order Detail Sheet

	A	B	C	D	E	F	G	H	I	J	K
209	8/21/2024 8:24	8/22/2024	2	Routine	CH191024. 805 Fremont Pl	90002932		CITY OF HEMET - GENERIC	Closed	Normal	CAS-322478-W9Y0X0
210	8/20/2024 10:11	8/22/2024	3	Routine	CH160169, 3323 Morro Hill RD.	90002932		CITY OF HEMET - GENERIC	Closed	Normal	CAS-322477-G7W4C3
211	8/20/2024 10:10	8/22/2024	3	Routine	CH230197, Sanderson/ Johnston DAYBURN	90002932		CITY OF HEMET - GENERIC	Closed	Normal	CAS-322475-N9W8Y7
212	8/20/2024 10:08	8/22/2024	3	Routine	CH170260, 1032 Ivy St DAYBURN	90002932		CITY OF HEMET - GENERIC	Closed	Normal	CAS-322042-Z7L4T9
213	8/15/2024 12:24	8/15/2024	1	Routine	3340 MORRO HILL RD 2 LTS B/O	90002932		CITY OF HEMET - GENERIC	Closed	Normal	CAS-321956-W9L2J9
214	8/14/2024 17:00	8/14/2024	1	Routine	Johnson x Kirby x Alne 24/7 Burn	90002932		CITY OF HEMET - GENERIC	Closed	Normal	CAS-321821-G0F0L9
215	8/13/2024 14:37	8/14/2024	2	Routine	485 W. Johnston CH040009	90002932		CITY OF HEMET - GENERIC	Closed	High	CAS-320571-Y5P5J6
216	8/4/2024 16:24	8/4/2024	1	Extraordinary - Response to Pole Knockdown	THORNTON & PARKER HILL STL KD # CH160172	5610003245	\$ 3,122.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-320473-Q7H4R8
217	8/2/2024 13:55	8/2/2024	1	Routine	Commonwealth 24/7 burning lights	90002932		CITY OF HEMET - GENERIC	Closed	Normal	CAS-320218-W4Q9F8
218	8/1/2024 12:20	8/2/2024	2	Routine	SANDERSON BTWN DOMENIGONI/STETSON	90002932		CITY OF HEMET - GENERIC	Closed	Normal	CAS-320174-P3C9L5
219	8/1/2024 13:53	8/1/2024	1	Extraordinary - Response to Pole Knockdown	Latham & Carmalita STL KD #CH192251	5610003244	\$ 1,980.00	CITY OF HEMET - GENERIC	Closed	Normal	CAS-315403-Q0H2N7
220	7/22/2024 15:20	7/22/2024	1	Routine	2664 La Paz Dayburner	90002740		CITY OF HEMET - GENERIC	Closed	Normal	CAS-315401-L1V0Z1
221	7/22/2024 15:16	7/22/2024	1	Routine	Dayburner Esplanade EO Kirby	90002740		CITY OF HEMET - GENERIC	Closed	Normal	CAS-315024-Q5P0Y0
222	7/17/2024 17:11	7/17/2024	1	Routine	488 Memphis Ch190710 24/7 Burn	90002740		CITY OF HEMET - GENERIC	Closed	Normal	CAS-314880-T6B2M2
223	7/16/2024 14:48	7/17/2024	2	Routine	KIRBY N/O JOHNSTON CH221030 DAYBURN	90002740		CITY OF HEMET - GENERIC	Closed	Normal	CAS-314879-C9G6G9
224	7/16/2024 14:46	7/17/2024	2	Routine	Buena Vista/Johnston Ave CH192023	90002740		CITY OF HEMET - GENERIC	Closed	Normal	CAS-314878-V9K1T4
225	7/16/2024 14:45	7/17/2024	2	Routine	8927 Duval Ln/Lopez	90002740		CITY OF HEMET - GENERIC	Closed	Normal	CAS-314877-T4W9N3
226	7/16/2024 14:43	7/17/2024	2	Routine	CH190707. 528 Memphis Ct	90002740		CITY OF HEMET - GENERIC	Closed	Normal	CAS-314100-M2W4Z3
227	7/9/2024 13:36	7/9/2024	1	Extraordinary - Electrical/Wire	PCR Gibble Park pull in wire	5610002931	\$ 3,435.00	CITY OF HEMET - GENERIC	Closed	Normal	
228	7/8/2024	n/a	n/a	Extraordinary - Supply Procurement	Supply Pole Tags	5610002563	\$ 410.00	CITY OF HEMET - GENERIC	Closed	Normal	
229	n/a	n/a	n/a	Extraordinary - Pole Install/Replacement	Various Locations - New Foundation and Solar STL Install	90003843	\$ 102,960.00	CITY OF HEMET - GENERIC	Closed	Normal	
230	n/a	n/a	n/a	Extraordinary - Pole Install/Replacement	State & Domenigoni NWC - Replaced 2 Polara PPBs	90003650	\$ 2,670.00	CITY OF HEMET - GENERIC	Closed	Normal	



**Streetlight O&M Annual Report**  
**July 2024 – June 2025**  
**Jurupa Community Services District**

<b>Lamp Inventory: 1,905 lamps</b>						
	LED Cobra	LED Decorative	HID Cobra	HID Decorative	Retired	Out of Scope
<b>Total</b>	1,897	1	1	2	4	0

<b>Pole Inventory: 1,904 poles</b>						
	Concrete	Wood	Steel	Fiberglass	Decorative	Knocked Down
<b>Total</b>	1,868	29	0	0	3	0

<b>Work Orders Completed</b>	
Routine O&M	51
Extraordinary O&M	38

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## **Routine Monthly O&M**

*Routine O&M includes but is not limited to responding to standard streetlight maintenance calls which can include fixture and/or photocell replacement, fuse and fuse holder replacement, hand hole cover replacement, troubleshooting up to 2 hours, and quarterly night surveys. This report includes details on work completed in fiscal year 2024 - 25.*

**Work Orders Completed:** 51 work orders

**Average Resolution Time:** 4.18 days

**Annual Routine O&M Costs:** \$15,952.45

## Extraordinary O&M

Extraordinary O&M services are for issues that fall outside of the routine maintenance scope. Yunex will provide extraordinary O&M services on a time & materials basis. Example of Extraordinary O&M includes the following: pole knockdowns and replacement, tree fall or power surges that may occur, resulting in the streetlights being damaged and needing to be replaced, though the frequency may vary considerably. All Extraordinary O&M work must be preapproved by the Member Agency prior to the work being completed. This report includes details on work completed in fiscal year 2024-25.

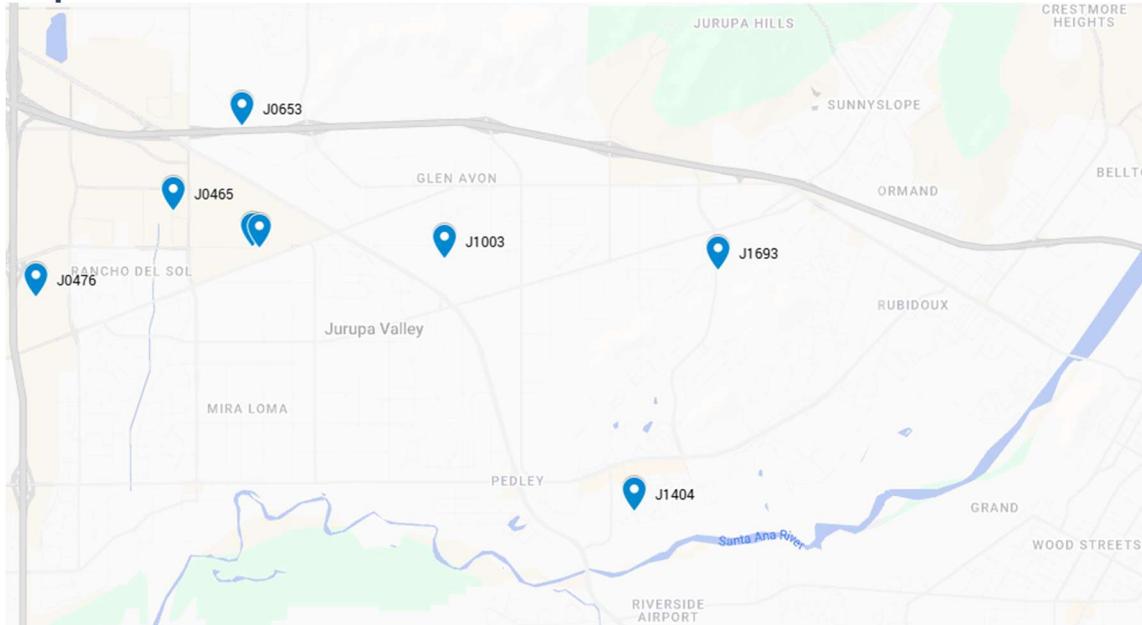
	No. of Work Orders	Average Resolution Time (Days)	Annual Costs (\$)
Pole Replacement/Installs	10	57.83 days	\$49,440.00
Pole Knockdown Response	12	Typically resolved within hours of reporting	\$24,011.00
Vandalism incidents	8	3 days	\$2,022.00
Response to Out of Scope / SCE poles	6	7.67 days	\$1,439.00
As-needed work	1	1 day	\$470.00
LED Retrofits	1	1 day	\$370.00
<b>TOTAL</b>	<b>38</b>	<b>n/a</b>	<b>\$77,752.00</b>

### Map of Response to Pole Knockdowns:



Pole Number	Knockdown Date	Location
J0455	7/26/2024	1011 Manitou Ct
J1292	8/1/2024	5752 Baldwin Ave
4406919E	10/11/2024	Limonite Ave and El Palomino
J0542	10/30/2024	San Sevaine Way east of Etiwanda Ave
J0436	12/10/2024	11215 Riverside Dr
J2000	12/11/2024	Sierra Ave & Karen Ln
Out of Scope Pole	12/12/2024	5348 Mission Blvd
J0458	12/13/2024	11650 Venture Dr
J1173	2/15/2025	Clay St & General
J0882	2/11/2025	10888 San Sevaine Way
J1537	6/9/2025	30th St & Donner Way
J1915	6/9/2025	Jurupa Rd and Felspar

## Map of Vandalism Incidents



Date	Pole Number	Location
6/4/2025	J0653	DE FOREST CIR. / GRAPEVINE ST.
6/4/2025	J0465	PARKHURST / HARREL ST
6/4/2025	J0476	LANDON / WINEVILLE
5/14/2025	J1003	BROOKHOLLOW CIR.
5/2/2025	J1404	8010 HAVEN VIEW DR.
9/11/2024	J1693	CAMINO REAL & WHITNEY
8/26/2024	J0781	CANTU GALLEANO RANCH RD
7/19/2024	J0780	10550 CANTU GALLEANO RANCH RD

## Work Order Detail Sheet

	A	B	C	D	E	F	G	H	I	J	K
1	Reported Date	Completed Date	Resolution Time	O&M Category	Invoice #	Expense	Priority	Ticket number	Short description	Asset name	Status
2	6/24/2025 8:46	6/26/2025 0:00	3.00	Routine	90004877		Normal	CAS-399364-T1V6Q8	WINEVILLE/RIVERSIDE DR J0724	JCSD - WRCOG - GENERIC	Completed
3	6/13/2025 18:23	6/13/2025 0:00	1.00	Routine	90004877		Normal	CAS-398515-W2W5T8	Clay st/Linares J1178	JCSD - WRCOG - GENERIC	Closed
4	6/13/2025 18:12	6/13/2025 0:00	1.00	Routine	90004877		Normal	CAS-398511-D4Z7R4	Clay St/ Linares J1177 b/o	JCSD - WRCOG - GENERIC	Closed
5	6/13/2025 18:07	6/13/2025 0:00	1.00	Routine	90004877		Normal	CAS-398510-T8R3X0	Clay St/ Linares J1810 b/o	JCSD - WRCOG - GENERIC	Closed
6	6/13/2025 17:48	6/13/2025 0:00	1.00	Routine	90004877		Normal	CAS-398504-F0Z0V0	Clay St/Haven View J1171	JCSD - WRCOG - GENERIC	Closed
7	6/13/2025 17:41	6/13/2025 0:00	1.00	Routine	90004877		Normal	CAS-398503-Q8X0W6	Clay st/Haven View J1791 b/o	JCSD - WRCOG - GENERIC	Closed
8	6/13/2025 17:31	6/13/2025 0:00	1.00	Routine	90004877		Normal	CAS-398502-C7T9Z8	Clay St/Haven view J1392 b/o	JCSD - WRCOG - GENERIC	Closed
9	6/13/2025 14:04	6/13/2025 0:00	1.00	Routine	90004877		Normal	CAS-398449-H5J4M4	Camino Real J1162 B/O	JCSD - WRCOG - GENERIC	Closed
10	5/29/2025 13:25	6/9/2025 0:00	8.00	Extraordinary - Knockdown	5610005530	\$ 3,637.00	Normal	CAS-393222-J8J1V5	PCR Felspar wood Pole removal J1915	JCSD - WRCOG - GENERIC	Closed
11	5/24/2025 18:04	6/9/2025 0:00	11.00	Extraordinary - Knockdown	5610005541	\$ 2,552.00	Normal	CAS-392800-F0Q8D9	30th & Donner - STL Pole KD # J1537	JCSD - WRCOG - GENERIC	Closed
12	5/16/2025 23:37	6/9/2025 0:00	17.00	Extraordinary - Response to Out of Scope / SCE poles	5610005542	\$ 384.00	Very High	CAS-391984-T1B0L1	Wineville & Limonite STL Pole KD	JCSD - WRCOG - GENERIC	Closed
13	6/4/2025 13:15	6/4/2025 0:00	1.00	Extraordinary - Vandalism	5610005772	\$ 80.00	Normal	CAS-397513-Z1T9N5	De Forest cir / Grapevine st. #J0653	JCSD - WRCOG - GENERIC	Closed
14	6/4/2025 13:12	6/4/2025 0:00	1.00	Extraordinary - Vandalism	5610005772	\$ 185.75	Normal	CAS-397511-V8Y4R2	Parkhurst / Harrel #J0465	JCSD - WRCOG - GENERIC	Closed
15	6/4/2025 13:05	6/4/2025 0:00	1.00	Extraordinary - Vandalism	5610005772	\$ 185.75	Normal	CAS-397509-J3Z5G0	Landon / Wineville #J0476	JCSD - WRCOG - GENERIC	Closed
16	5/27/2025 18:47	5/27/2025 0:00	1.00	Routine	90004622		Normal	CAS-393019-Z8J8T6	Wabash J0683 B.o	JCSD - WRCOG - GENERIC	Closed
17	5/27/2025 18:45	5/27/2025 0:00	1.00	Routine	90004622		Normal	CAS-393018-L7W7G3	Pats Ranch J0575 B.o	JCSD - WRCOG - GENERIC	Closed
18	5/23/2025 15:04	5/23/2025 0:00	1.00	Routine	90004622		Normal	CAS-392745-T2V2K9	Clay st x linares multiple out	JCSD - WRCOG - GENERIC	Closed
19	5/19/2025 7:11	5/23/2025 0:00	5.00	Routine	90004622		Normal	CAS-392077-L0M6N0	WINEVILLE/LIMONITE ST/LS B/O	JCSD - WRCOG - GENERIC	Closed
20	5/14/2025 19:41	5/14/2025 0:00	1.00	Routine	90004622		Normal	CAS-391713-T7M4S9	Galena / Pedley J1026 b.o	JCSD - WRCOG - GENERIC	Closed
21	5/14/2025 19:38	5/14/2025 0:00	1.00	Extraordinary - Vandalism	5610005502	\$ 332.75	Normal	CAS-391712-D8S5P9	Brookhollow J1003 B.o Vandalism	JCSD - WRCOG - GENERIC	Closed
22	5/13/2025 19:37	5/13/2025 0:00	1.00	Routine	90004622		Normal	CAS-391555-V8K8B1	7591 Whitney J1688 b.o	JCSD - WRCOG - GENERIC	Closed
23	5/13/2025 19:35	5/13/2025 0:00	1.00	Routine	90004622		Normal	CAS-391554-R6L8K8	Camino real J1162 b.o	JCSD - WRCOG - GENERIC	Closed
24	5/1/2025 8:24	5/2/2025 0:00	2.00	Extraordinary - Vandalism	5610005502	\$ 252.75	Normal	CAS-389249-W9C7R5	8010 HAVEN VIEW DR. J1404 VANDALISM	JCSD - WRCOG - GENERIC	Closed
25	4/22/2025 12:59	5/2/2025 0:00	9.00	Routine	90004622		Normal	CAS-384602-K2D7Y3	WHISPERING TREE /GREENS J1282	JCSD - WRCOG - GENERIC	Closed
26	4/24/2025 12:52	4/25/2025 0:00	2.00	Extraordinary - Pole Install	5610005826	\$ 5,190.00	Normal	CAS-384819-C0C0K1	10888 San Sevaine - STL Pole Inst J0882	JCSD - WRCOG - GENERIC	Completed
27	1/15/2025 9:47	4/24/2025 0:00	72.00	Extraordinary - Pole Install	5610005827	\$ 5,190.00	Normal	CAS-357726-Q1M1Q9	Clay & General STL Pole Install # J1173	JCSD - WRCOG - GENERIC	Closed
28	3/26/2025 19:44	3/26/2025 0:00	1.00	Routine	90004184		Normal	CAS-376947-F0R8M7	8455 Wild pony J0974 tilted	JCSD - WRCOG - GENERIC	Closed
29	3/26/2025 19:42	3/26/2025 0:00	1.00	Routine	90004184		Normal	CAS-376946-J3Y6Q5	8571 Wild Pony J0981 B.O	JCSD - WRCOG - GENERIC	Closed
30	3/26/2025 19:41	3/26/2025 0:00	1.00	Routine	90004184		Normal	CAS-376945-V0K4G3	4275 Vernon J1078 B.O	JCSD - WRCOG - GENERIC	Closed
31	3/17/2025 20:06	3/17/2025 0:00	1.00	Routine	90004184		Normal	CAS-375783-Q7S9D8	8216 Cassidy cir J1850	JCSD - WRCOG - GENERIC	Closed
32	3/17/2025 20:03	3/17/2025 0:00	1.00	Routine	90004184		Normal	CAS-375782-F5G3R3	Sierra ave J1572 b.o	JCSD - WRCOG - GENERIC	Closed
33	3/13/2025 15:04	3/13/2025 0:00	1.00	Routine	90004184		Normal	CAS-375366-B5K9M4	4910 Cedar J1707 b.o	JCSD - WRCOG - GENERIC	Closed
34	3/10/2025 10:10	3/13/2025 0:00	4.00	Routine	90004184		Normal	CAS-374915-H0H6H3	4574 Farley Dr J1834	JCSD - WRCOG - GENERIC	Closed
35	3/10/2025 9:02	3/13/2025 0:00	4.00	Routine	90004184		Normal	CAS-374898-X9N2K5	4963 SULPHUR/JURUPA #0003 B/O	JCSD - WRCOG - GENERIC	Closed
36	1/28/2025 9:57	3/8/2025 0:00	29.00	Routine	90003935		Normal	CAS-358991-F2P1S1	1162 CAMINO REAL/RED MOUNTAIN	JCSD - WRCOG - GENERIC	Closed
37	2/20/2025 15:18	2/28/2025 0:00	7.00	Routine	90003935		Normal	CAS-365702-K9G9N5	4910 CEDAR/DERBY J1707	JCSD - WRCOG - GENERIC	Closed
38	1/5/2025 15:37	2/15/2025 0:00	30.00	Extraordinary - Knockdown	5610004879	\$ 2,106.00	Normal	CAS-356421-S7X2F0	Clay St & General STL Pole KD # J1173	JCSD - WRCOG - GENERIC	Closed
39	2/11/2025 11:02	2/11/2025 0:00	1.00	Extraordinary - Knockdown	5610004881	\$ 1,600.00	Normal	CAS-364587-C8G1W2	10888 San Sevaine STL Pole KD # J0882	JCSD - WRCOG - GENERIC	Closed
40	2/3/2025 12:05	2/10/2025 0:00	6.00	Routine	90003935		Normal	CAS-363711-K3H1J7	JCSD ST/L NIGHT SURVEY	JCSD - WRCOG - GENERIC	Closed
41	1/10/2025 17:04	1/10/2025 0:00	1.00	Routine	90003792		Normal	CAS-357291-K3G5G3	Sce follow up multiple lights	JCSD - WRCOG - GENERIC	Closed
42	1/7/2025 8:11	1/10/2025 0:00	4.00	Extraordinary - Response to Out of Scope / SCE poles	5610004490	\$ 415.00	Normal	CAS-356547-C7N7G6	STARLING /VERDIN/Shearwater multi b.o	JCSD - WRCOG - GENERIC	Closed
43	1/3/2025 14:34	1/3/2025 0:00	1.00	Routine	90003792		Normal	CAS-356313-Q1Q9S1	Venture 24/7 burn and Sce F/U	JCSD - WRCOG - GENERIC	Closed
44	1/3/2025 8:15	1/3/2025 0:00	1.00	Routine	90003792		Normal	CAS-356227-J1G8L4	Camino Real & Red Mountain. J1162	JCSD - WRCOG - GENERIC	Closed
45	12/30/2024 17:56	12/30/2024 0:00	1.00	Routine	90003554		Normal	CAS-350882-R2Z3K4	7860 Maria Dr J1247 b.o	JCSD - WRCOG - GENERIC	Closed
46	12/30/2024 14:20	12/30/2024 0:00	1.00	Routine	90003554		Normal	CAS-350841-Z2C0F1	5960 EL PALOMINO DR MULTIPLE STLS BO	JCSD - WRCOG - GENERIC	Closed
47	12/11/2024 12:41	12/20/2024 0:00	8.00	Extraordinary - Pole Install	5610005012	\$ 5,190.00	Normal	CAS-349267-Q0K8Q9	Sierra ave x Karen In Inst J2000	JCSD - WRCOG - GENERIC	Completed
48	12/11/2024 12:35	12/17/2024 0:00	5.00	Extraordinary - Pole Install			Normal	CAS-349266-P5Y2B4	11215 Riverside Dr Inst J0436	JCSD - WRCOG - GENERIC	Completed
49	12/16/2024 19:00	12/16/2024 0:00	1.00	Extraordinary - Pole Install	5610004229	\$ 5,190.00	Normal	CAS-349756-L8H3S0	11650 Venture dr J0458 INST	JCSD - WRCOG - GENERIC	Closed
50	12/13/2024 17:17	12/13/2024 0:00	1.00	Extraordinary - Knockdown	56100						

## Work Order Detail Sheet

	A	B	C	D	E	F	G	H	I	J	K
51	12/11/2024 19:14	12/13/2024 0:00	3.00	Routine	90003554		Normal	CAS-349324-Q9T1W6	Sierra ave J1636 wires exposed	JCSD - WRCOG - GENERIC	Closed
52	12/12/2024 2:40	12/12/2024 0:00	1.00	Extraordinary - Knockdown	5610004173	\$ 1,728.00	Normal	CAS-349336-Y2H1G0	ST/L Pole KD 5348 mission BLVD	JCSD - WRCOG - GENERIC	Closed
53	12/11/2024 19:02	12/11/2024 0:00	1.00	Extraordinary - Knockdown	5610004174	\$ 640.00	Normal	CAS-349322-S0S8G6	Sierra & Karen STL KD # J2000	JCSD - WRCOG - GENERIC	Closed
54	12/11/2024 18:52	12/11/2024 0:00	1.00	Routine	90003554		Normal	CAS-349318-S1C0P7	Parkhurst st J0419 B.o	JCSD - WRCOG - GENERIC	Closed
55	12/11/2024 18:45	12/11/2024 0:00	1.00	Routine	90003554		Normal	CAS-349314-G2K0B5	Wrcog meeting at city	JCSD - WRCOG - GENERIC	Closed
56	12/9/2024 9:11	12/11/2024 0:00	3.00	Extraordinary - Response to Out of Scope / SCE poles	5610004122	\$ 160.00	Normal	CAS-349024-H4V1H9	4468 PARKHURST ST J0417	JCSD - WRCOG - GENERIC	Closed
57	12/4/2024 11:31	12/11/2024 0:00	6.00	Routine	90003554		Normal	CAS-348492-B3T3B1	5880 Aurora Ave J0440	JCSD - WRCOG - GENERIC	Closed
58	12/4/2024 11:28	12/11/2024 0:00	6.00	Routine	90003554		Normal	CAS-348491-X7D1T2	5610 Crown Dr J0192	JCSD - WRCOG - GENERIC	Closed
59	12/10/2024 23:01	12/10/2024 0:00	1.00	Extraordinary - Knockdown	5610004175	\$ 2,490.00	Normal	CAS-349204-P3P0Z0	11215 Riverside Dr STL KD # J0436	JCSD - WRCOG - GENERIC	Closed
60	11/18/2024 15:37	11/27/2024 0:00	8.00	Routine	90003408		Normal	CAS-343408-V3Y0J6	11617 Geyser J0184 HHC OPEN	JCSD - WRCOG - GENERIC	Closed
61	11/4/2024 9:24	11/12/2024 0:00	7.00	Routine	90003408		Normal	CAS-341839-P2G1S3	6154 OCASA DR ST/L B/O	JCSD - WRCOG - GENERIC	Closed
62	11/7/2024 16:50	11/7/2024 0:00	1.00	Extraordinary - LED Retrofit	5610003845	\$ 370.00	Normal	CAS-342362-W2M6T3	PCR 7380 Live oak convert to led	JCSD - WRCOG - GENERIC	Closed
63	11/5/2024 13:16	11/7/2024 0:00	3.00	Extraordinary - Response to Out of Scope / SCE poles	5610003845	\$ 160.00	Normal	CAS-342026-N1F2R4	11698 PANSY PL ST/L B/O	JCSD - WRCOG - GENERIC	Closed
64	11/6/2024 14:46	11/6/2024 0:00	1.00	Extraordinary - Pole Install	5610003988	\$ 5,190.00	Normal	CAS-342207-T0B7M7	San Sevaine/Etiwanda STL Pole Inst J0542	JCSD - WRCOG - GENERIC	Closed
65	10/30/2024 8:26	10/30/2024 0:00	1.00	Extraordinary - Knockdown	5610003715	\$ 2,552.00	Normal	CAS-337537-K3Q9C9	San sevaine e.o Etiwanda KD J0542	JCSD - WRCOG - GENERIC	Closed
66	10/28/2024 9:22	10/29/2024 0:00	2.00	Routine	90003273		Normal	CAS-337295-X1J8H3	HARRELL ST J0322 and J0321	JCSD - WRCOG - GENERIC	Closed
67	10/1/2024 9:43	10/28/2024 0:00	20.00	Routine	90003408		Normal	CAS-334308-V7V8M7	JCSD ST/L NIGHT SURVEY	JCSD - WRCOG - GENERIC	Closed
68	10/16/2024 12:57	10/27/2024 0:00	8.00	Extraordinary - Pole Install	5610003637	\$ 5,190.00	Normal	CAS-336190-T3S6H5	5752 Baldwin Ave Replace Pole Only J1292	JCSD - WRCOG - GENERIC	Closed
69	10/16/2024 13:00	10/17/2024 0:00	2.00	Extraordinary - Pole Install	5610003636	\$ 5,190.00	Normal	CAS-336191-J3W2T4	El Palomino & Limonite STL Pole Install	JCSD - WRCOG - GENERIC	Closed
70	7/29/2024 12:01	10/17/2024 0:00	59.00	Extraordinary - Pole Install	5610003635	\$ 5,190.00	Normal	CAS-316130-W9W5H5	1011 Manitou ct St/l Inst J0455	JCSD - WRCOG - GENERIC	Closed
71	10/14/2024 10:01	10/16/2024 0:00	3.00	Routine	90003273		Normal	CAS-335893-M4F2K2	5726 AURORA AVE, MIRA LOMA ST/L B/O	JCSD - WRCOG - GENERIC	Closed
72	10/11/2024 7:12	10/16/2024 0:00	4.00	Routine	90003273		Normal	CAS-335680-C4N1P8	5486 Trail Canyon Dr ST/L B/O	JCSD - WRCOG - GENERIC	Closed
73	10/7/2024 13:03	10/16/2024 0:00	8.00	Routine	90003273		Normal	CAS-335148-K1C9R9	CLAY BTWN LIMONITE/LINARES 8 LTS B/O	JCSD - WRCOG - GENERIC	Closed
74	9/30/2024 10:29	10/16/2024 0:00	13.00	Routine	90003273		Normal	CAS-330358-G5S8X0	CAMINO REAL/LIVE OAK ST/L B/O	JCSD - WRCOG - GENERIC	Closed
75	9/30/2024 10:20	10/16/2024 0:00	13.00	Routine	90003273		Normal	CAS-330355-V0F4V8	5793 AUTUMNWOOD LN	JCSD - WRCOG - GENERIC	Closed
76	3/28/2024 14:35	10/16/2024	145.00	Extraordinary - Pole Install	5610003634	\$ 7,920.00	Normal	CAS-285880-H4K6R8	Armstrong and Sierra - FNd_STL Pole Install (J1526)	JCSD - WRCOG - GENERIC	Closed
77	10/11/2024 15:10	10/11/2024 0:00	1.00	Routine	90003273		Normal	CAS-335786-N2K8W7	Wrcog Sce JCSD outage status	JCSD - WRCOG - GENERIC	Closed
78	10/11/2024 12:14	10/11/2024 0:00	1.00	Extraordinary - Knockdown	5610003714	\$ 2,552.00	Normal	CAS-335738-N4K8H3	LIMONITE/EL PALOMINO ST/L KD(4406919E)	JCSD - WRCOG - GENERIC	Closed
79	9/9/2024 14:31	9/11/2024 0:00	3.00	Extraordinary - Vandalism	5610003414	\$ 320.00	Normal	CAS-328540-Z3G7F4	CAMINO REAL/WHITNEY J1693	JCSD - WRCOG - GENERIC	Closed
80	8/29/2024 17:33	8/29/2024 0:00	1.00	Routine	90002925		Normal	CAS-323547-C1Z6X0	11875 Confluence dr b.o	JCSD - WRCOG - GENERIC	Closed
81	8/28/2024 9:00	8/28/2024 0:00	1.00	Routine	90002925		Normal	CAS-323353-W6N2B5	4963 Sulphur / JURUPA RD ST/L B/O	JCSD - WRCOG - GENERIC	Closed
82	8/19/2024 9:26	8/26/2024 0:00	6.00	Extraordinary - Vandalism	5610003125	\$ 320.00	Normal	CAS-322360-W2R1H3	CANTU GALLEANO J0781 B/O	JCSD - WRCOG - GENERIC	Closed
83	8/12/2024 8:19	8/13/2024 0:00	2.00	Routine	90002925		Normal	CAS-321543-Q3L6B9	7974 REAGAN RD/EL PALOMINO ST/L DAYBURN	JCSD - WRCOG - GENERIC	Closed
84	8/1/2024 13:02	8/1/2024 0:00	1.00	Extraordinary - Knockdown	5610003248	\$ 640.00	Normal	CAS-320210-S3R1P0	5752 BALDWIN AVE J1292 POLE CRACKED	JCSD - WRCOG - GENERIC	Closed
85	7/1/2024	7/30/2024	22.00	Routine	90002925	\$ -		CAS-334308-V7V8M7	JCSD ST/L NIGHT SURVEY	JCSD - WRCOG - GENERIC	Closed
86	7/26/2024 17:23	7/26/2024 17:23	1.00	Extraordinary - Knockdown	5610003247	\$ 2,106.00	Normal	CAS-315982-R0D1Z0	1011 Manitou ct KD J0455	JCSD - WRCOG - GENERIC	Closed
87	7/9/2024 13:20	7/19/2024 0:00	9.00	Extraordinary - Vandalism	5610002932	\$ 345.00	Normal	CAS-314099-C7R7S2	10550 Cantu-Galleano Ranch Rd J0780	JCSD - WRCOG - GENERIC	Closed
88	7/9/2024 11:20	7/19/2024 0:00	9.00	Extraordinary - Response to Out of Scope / SCE poles	5610002932	\$ 160.00	Normal	CAS-314082-B2D5C9	7537 Canyon Terrace DR ST/L B/O	JCSD - WRCOG - GENERIC	Closed
89	7/8/2024 8:48	7/19/2024 0:00	10.00	Extraordinary - Response to Out of Scope / SCE poles	5610002932	\$ 160.00	Normal	CAS-313933-P7B9R4	5580 AVOCET MULTIPLE LTS B/O	JCSD - WRCOG - GENERIC	Closed
90	7/16/2024 8:26	7/16/2024 0:00	1.00	Extraordinary - As-needed	5610002932	\$ 470.00	Normal	CAS-314809-L2M6Q9	6980 27th st R/R st/l cap J1623	JCSD - WRCOG - GENERIC	Closed



## Streetlight O&M Annual Report

July 2024 – June 2025

City of Lake Elsinore

<b>Lamp Inventory: 3,795 lamps</b>						
	LED Cobra	LED Decorative	HID Cobra	HID Decorative	Retired/Removed/Not Found	Out of Scope
<b>Total</b>	3,788	0	4	0	3	0

<b>Pole Inventory: 3,747 poles</b>								
	Concrete	Wood	Steel	Fiberglass	Decorative	Knocked Down	Retired/Removed/Not Found	Out of Scope
<b>Total</b>	3,605	136	2	1	0	0	3	0

<b>Work Orders Completed</b>								
Routine O&M								63
Extraordinary O&M								37

### Routine Monthly O&M

*Routine O&M includes but is not limited to responding to standard streetlight maintenance calls which can include fixture and/or photocell replacement, fuse and fuse holder replacement, hand hole cover replacement, troubleshooting up to 2 hours, and quarterly night surveys. This report includes details on work completed in fiscal year 2024-2025.*

**Work Orders Completed:** 63 work orders

**Average Resolution Time:** 3 days

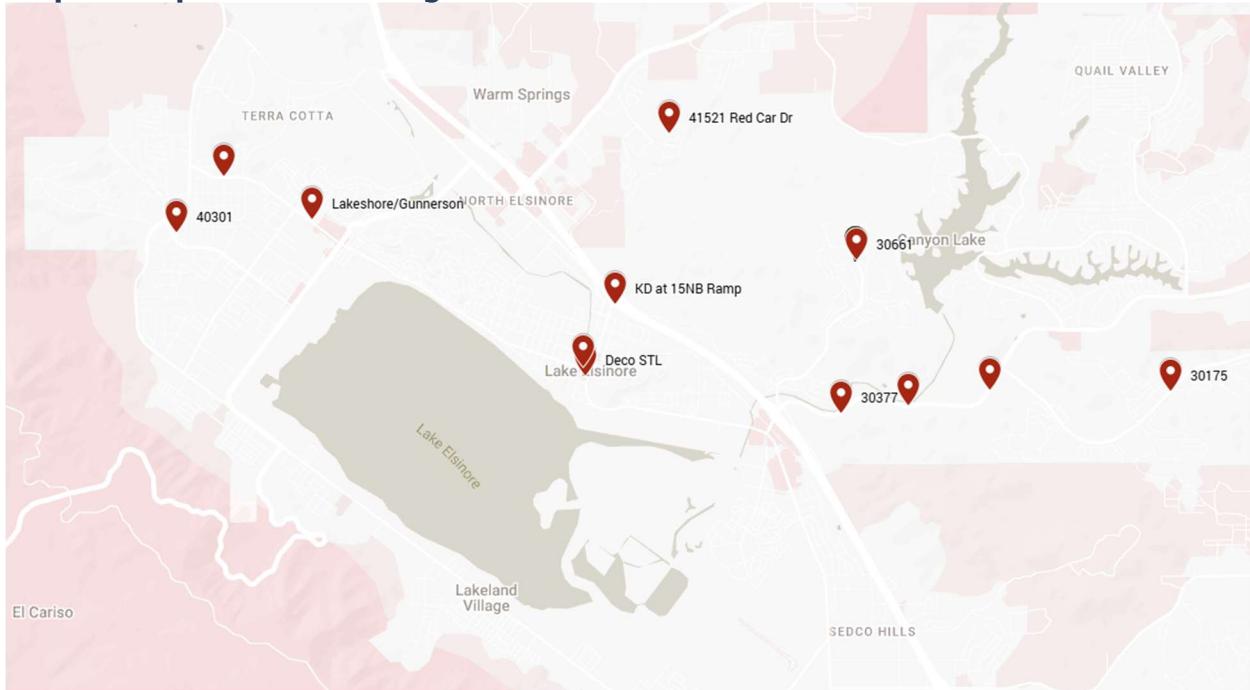
**Annual Routine O&M Costs:** \$31,818.50

## Extraordinary O&M

Extraordinary O&M services are for issues that fall outside of the routine maintenance scope. Yunex will provide extraordinary O&M services on a time & materials basis. Example of Extraordinary O&M includes the following: pole knockdowns and replacement, tree fall or power surges that may occur, resulting in the streetlights being damaged and needing to be replaced, though the frequency may vary considerably. All Extraordinary O&M work must be preapproved by the Member Agency prior to the work being completed. This report includes details on work completed in fiscal year 2024-2025.

	No. of Work Orders	Average Resolution Time (Business Days)	Annual Costs (\$)
Response to pole knockdown/pole removal	12	n/a typical response is within hours of reporting	\$21,682.00
Pole Replacement/Installs	4	30 days	\$20,760.00
As-needed work	10	1 day	\$22,389.80
Electrical/Wire	5	1 day	\$4,222.00
Response to SCE/Out of Scope Light	5	2 days	\$800.00
Supply/procurement	1	n/a	\$7,595.10
<b>TOTAL</b>	<b>37</b>	<b>n/a</b>	<b>\$77,448.90</b>

## Map of Response to Streetlight Knockdowns:



Knockdown Date	Pole Number	Location
6/6/2025 8:28	40301	15237 & 15233 Windjammer FND CRACKED ()
6/5/2025 2:21	n/a	Deco ST/LKD 119 W Sulphur
5/29/2025 12:53	n/a	PCR 15 NB MAIN off ramp 1A KD
4/17/2025 19:39	n/a	41521 Red Car Dr. ST/L KD
4/15/2025 20:00	30492	Railroad W/O Westridge STL Pole KD
4/4/2025 23:23	30392	Railroad W/O Westridge STL Pole KD
4/14/2025 17:01	n/a	PCR Lakeshore x Gunn remove solar pole
3/15/2025 1:58	30175	Cyn Hills & Angel Falls STL KD #
3/12/2025 3:40	30377	Railroad Cyn & Church STL Pole KD
2/28/2025 21:30	50102	Graham & Spring STL Pole KD #
11/28/2024 19:52	40107	Lakeshore EO Ohio St STL Pole KD #
10/19/2024 20:15	30661	Villa Real & Summerhill STL KD #

Reported Date	Completion Date	Resolution Time	O&M Category	Short description	Invoice Number	Cost	Asset name	Priority	Ticket number	Status
n/a	n/a	n/a	Extraordinary - Supply procurement	Supply 10 149w LED fixtures for City stock	90004840	\$ 7,595.10	CITY OF LAKE ELSINORE - GENERIC	Normal		Closed
6/13/2025 15:05	6/13/2025	1	Extraordinary - Pole Install/Replacement	Railroad Cyns/OWestridgePole Inst 30492	5610005705	\$ 5,190.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-398466-C3Q2D3	Closed
6/13/2025 14:58	6/13/2025	1	Extraordinary - Pole Install/Replacement	Railroad Cyn/Church STL Pole Inst 30377	5610005706	\$ 5,190.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-398465-G2B4K5	Closed
6/9/2025 21:02	6/9/2025	1	Routine	Diana Ln 20048 24/7 burn	90004896		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-397992-S3S5N7	Closed
6/6/2025 8:28	6/9/2025	2	Extraordinary - Response to Pole Knockdown	15237 & 15233 Windjammer FND CRACKED (40301)	5610005793	\$ 160.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-397773-H8R2B9	Closed
6/6/2025 8:25	6/9/2025	2	Routine	40961 Waterford Street ST/L B/O	90004896		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-397772-F2S3R3	Closed
6/6/2025 8:21	6/9/2025	2	Routine	31580 Canyon View Drive ST/L B/O	90004896		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-397769-F1F6G7	Closed
6/5/2025 2:21	6/9/2025	3	Extraordinary - Response to Pole Knockdown	Deco ST/L KD 119 W Sulphur	5610005544	\$ 960.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-397584-X7Q7B3	Closed
5/29/2025 12:53	6/9/2025	8	Extraordinary - Response to Pole Knockdown	PCR 15 NB MAIN off ramp 1A KD	5610005545	\$ 2,368.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-393221-Z7R7R8	Closed
4/17/2025 19:39	5/16/2025	22	Extraordinary - Response to Pole Knockdown	41521 Red Car Dr . ST/L KD	5610005353	\$ 2,106.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-384236-P4Q0K6	Closed
4/15/2025 20:00	5/16/2025	24	Extraordinary - Response to Pole Knockdown	Railroad W/O Westridge STL Pole KD 30492	5610005364	\$ 1,472.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-383898-Q9B8X2	Closed
4/4/2025 23:23	5/16/2025	31	Extraordinary - Response to Pole Knockdown	Railroad W/O Westridge STL Pole KD 30392	5610005354	\$ 2,106.00	CITY OF LAKE ELSINORE - GENERIC	Very High	CAS-382124-F7C1Y8	Closed
5/13/2025 19:33	5/13/2025	1	Routine	Lincoln 24/7 40160	90004618		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-391553-T8T0Z6	Closed
5/13/2025 7:16	5/13/2025	1	Routine	882 Robin Dr ST/L B/O	90004618		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-391446-R1B4Q8	Closed
5/7/2025 16:15	5/7/2025	1	Routine	Skylark x Mission trail 24/7	90004618		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-390892-H9J5J8	Closed
5/6/2025 19:34	5/6/2025	1	Routine	Meet w Sce to energize circuits	90004618		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-390781-N8P3T9	Closed
5/5/2025 16:20	5/5/2025	1	Routine	Casino Dr Sce Follow up 3 poles	90004618		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-390245-N4K2K8	Closed
5/2/2025 11:27	5/5/2025	2	Routine	LANGSTAFF #50254 DAYBURN	90004618		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-389769-M1N8W7	Closed
5/2/2025 11:24	5/5/2025	2	Routine	DEXTER AVE #20376 DAYBURN	90004618		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-389768-G5Z6X6	Closed
4/28/2025 16:47	4/28/2025	1	Routine	Collier f/u SVC circuit 24/7 burn	90004421		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-385248-M4B5G2	Closed
4/25/2025 13:30	4/25/2025	1	Extraordinary - Electrical/Wire	Collier multiple lights out	5610005218	\$ 140.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-384980-Z2X4J3	Closed
4/18/2025 13:51	4/18/2025	1	Extraordinary - As Needed	Write up/Pending jobs	5610005218	\$ 80.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-384330-W8F0Z2	Closed
4/17/2025 15:13	4/17/2025	1	Extraordinary - As Needed	Troubleshoot shoot LED sign	5610005218	\$ 320.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-384208-W3M9R2	Closed
4/14/2025 19:38	4/14/2025	1	Routine	32400 Raquet club 50531	90004421		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-383446-H8L2S7	Closed
4/14/2025 19:35	4/14/2025	1	Routine	268 white oak 40056	90004421		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-383445-D7F9M7	Closed
4/14/2025 19:22	4/14/2025	1	Routine	15056 Heather pole 10128	90004421		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-383444-N5F1H2	Closed
4/14/2025 17:01	4/14/2025	1	Extraordinary - Remove Pole	PCR Lakeshore x Gunn remove solar pole	5610005355	\$ 1,472.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-383439-F0S9S6	Closed
3/15/2025 1:58	4/12/2025	20	Extraordinary - Response to Pole Knockdown	Cyn Hills & Angel Falls STL KD # 30175	5610005363	\$ 2,550.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-375637-M8N2W7	Closed
3/12/2025 3:40	4/12/2025	23	Extraordinary - Response to Pole Knockdown	Railroad Cyn & Church STL Pole KD 30377	5610005352	\$ 2,552.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-375201-Y3D3N1	Closed
4/11/2025 15:05	4/11/2025	1	Routine	1107 Roosevelt dr 10196	90004421		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-383276-D2L2R8	Closed
4/11/2025 14:52	4/11/2025	1	Routine	1111 Dawes St. STL B/O	90004421		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-383274-C7D4C9	Closed
4/2/2025 19:49	4/2/2025	1	Routine	Casino Dr 3 lights B.o	90004421		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-381384-X7L0J1	Closed
4/2/2025 19:47	4/2/2025	1	Routine	Casino dr 50089 24/7 burn	90004421		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-381383-H9H3K7	Closed
3/25/2025 20:39	3/25/2025	1	Routine	Regatta 21020 24/7 burn	90004239		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-376813-K1K5J2	Closed
3/25/2025 20:37	3/25/2025	1	Routine	Regatta 21005 24/7 burn	90004239		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-376812-K1W9G8	Closed
3/25/2025 20:29	3/25/2025	1	Extraordinary - Electrical/Wire	PCR Railroad Cyn pole 30387 damaged UG	5610005184	\$ 160.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-376811-N7H1T8	Closed
3/21/2025 12:48	3/25/2025	3	Routine	15509 Lanternhill Ln, Pole Number 21032	90004239		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-376272-J8N5M5	Closed
3/21/2025 12:46	3/25/2025	3	Routine	29491 Regatta Way, Pole Number 21031	90004239		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-376271-R7X9V5	Closed
	3/20/2025	n/a	Extraordinary - As Needed	Supply & Install 22 Solar STL Batteries on Lakeshore Dr	5610005143	\$ 18,081.80	CITY OF LAKE ELSINORE - GENERIC	Normal		Closed
3/20/2025 16:57	3/20/2025	1	Routine	Tuscany day burners 24/7	90004239		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-376148-H8G1C3	Closed
3/17/2025 18:43	3/17/2025	1	Routine	Sun blaze 20430 b.o	90004239		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-375777-V2L1Q6	Closed
3/14/2025 15:27	3/14/2025	1	Routine	32585 Mission trail B.o	90004239		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-375574-Y3Q7B7	Closed
3/14/2025 15:25	3/14/2025	1	Routine	31583 Cyn Estates 20550	90004239		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-375572-N7F2F2	Closed
2/28/2025 21:30	3/13/2025	10	Extraordinary - Response to Pole Knockdown	Graham & Spring STL Pole KD # 50102	5610004882	\$ 1,600.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-368231-P9M4G1	Closed
3/12/2025 19:06	3/12/2025	1	Extraordinary - Response to SCE/Out of Scope Light	Laguna x riser all b.o	5610005185	\$ 160.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-375288-D7T0S8	Closed
3/10/2025 9:03	3/10/2025	1	Routine	LAKE SHORE DR/TERRA COTTA ST/L B/O	90004239		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-374899-Y8Y8K9	Closed
3/9/2025 16:23	3/9/2025	1	Extraordinary - Electrical/Wire	Call Remove St/L Wire from Conduit	5610005183	\$ 892.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-374860-C8J2T6	Closed
3/3/2025 18:46	3/3/2025	1	Extraordinary - As Needed	Install LED Carmanah sign	5610005185	\$ 160.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-374278-K8D0D2	Closed
2/24/2025 8:40	2/27/2025	4	Extraordinary - Response to SCE/Out of Scope Light	4598 LA STEVIA LN ST/L B/O	5610004659	\$ 80.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-365986-N4C4W8	Closed
2/24/2025 16:34	2/24/2025	1	Routine	Collier x crane 20003 24/7 burn	90003936		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-366041-L5G0W5	Closed
2/13/2025 16:45	2/13/2025	1	Extraordinary - As Needed	PCR solar lights write up various	5610004659	\$ 880.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-364900-F6V4C9	Closed
2/13/2025 7:58	2/13/2025	1	Routine	Collier pole 20906 flickering	90003936		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-364801-W1D7G9	Closed
2/6/2025 16:40	2/6/2025	1	Extraordinary - Electrical/Wire	Lakeshore 40485 Remove equipment	5610004659	\$ 320.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-364264-G7G1P7	Closed
1/7/2025 15:22	1/31/2025	19	Routine	LAKE ELSINORE ST/L NIGHT SURVEY	90003793		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-356637-N5M1R5	

## Work Order Detail Sheet

1/24/2025 14:02	1/28/2025	3	Routine	STRADA VENEZA/STRADA GABRALLE 2 LTS	90003793		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-358694-L9J7L4	Closed
1/7/2025 7:45	1/28/2025	16	Routine	PIEDMONT STREET 3 SOLAR LTS B/O	90003793		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-356539-C2V8Z2	Closed
1/9/2025 18:10	1/9/2025	1	Extraordinary - As Needed	PCR Main st 15 Fwy off ramp	5610004491	\$ 1,568.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-357100-N6N9C4	Closed
1/2/2025 16:23	1/2/2025	1	Routine	53197 Trailing rose 20105 b.o	90003793		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-356154-Q3N1M3	Closed
12/30/2024 13:36	1/2/2025	4	Routine	1101 Jefferson St. #10083	90003793		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-350836-M2X4M4	Closed
12/18/2024 12:07	1/2/2025	12	Routine	41317 Wizard Ct ST/L B/O	90003793		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-349960-C9X3B9	Closed
12/26/2024 11:22	12/26/2024	1	Routine	RAILROAD EO GRAPE 30400 BO	90003555		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-350600-W4K6J7	Closed
12/18/2024 15:54	12/18/2024	1	Extraordinary - As Needed	Troubleshoot Carmanah unit/LED sign	5610004123	\$ 160.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-350003-L1J1G5	Closed
12/17/2024 19:25	12/17/2024	1	Routine	32400 Racquet club 50531 Flickering	90003555		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-349870-Q9K3Q3	Closed
12/17/2024 19:22	12/17/2024	1	Routine	Wrcog meeting	90003555		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-349869-B2K2D4	Closed
12/3/2024 12:07	12/11/2024	7	Extraordinary - Pole Install/Replacement	Lakeshore & Ohio Inst 40107	5610004232	\$ 5,190.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-348266-D2D2Q3	Closed
11/28/2024 19:52	11/28/2024	1	Extraordinary - Response to Pole Knockdown	Lakeshore EO Ohio St STL Pole KD # 40107	5610003989	\$ 2,230.00	CITY OF LAKE ELSINORE - GENERIC	Very High	CAS-344403-V5H7C9	Closed
11/25/2024 11:24	11/26/2024	2	Extraordinary - Response to SCE/Out of Scope Light	LAKESHORE BTWN WISE/BROWN	5610003846	\$ 240.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-344105-H1K7F4	Closed
11/21/2024 14:19	11/21/2024	1	Routine	Village pkwy 50389 B.o	90003409		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-343784-R4D0Q5	Closed
11/20/2024 16:53	11/21/2024	2	Extraordinary - Electrical/Wire	PCR Diamond & summerly conduit repair	5610003846	\$ 2,710.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-343695-P2S9P7	Closed
11/20/2024 10:18	11/21/2024	2	Extraordinary - Response to SCE/Out of Scope Light	NICHOLS/RANCH ST/L B/O	5610003846	\$ 160.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-343619-R7G3W2	Closed
11/18/2024 16:56	11/19/2024	2	Extraordinary - As Needed	LED Carmanah sign RRCnyn E/O 15Fwy	5610003846	\$ 400.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-343425-K9J9S4	Closed
11/13/2024 16:33	11/13/2024	1	Extraordinary - As Needed	32581 mission trail SVC tag sce	5610003846	\$ 185.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-342902-W4Y2W1	Closed
11/7/2024 9:16	11/12/2024	4	Routine	Spectra Dr. pole # 20855	90003409		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-342300-L5C8B9	Closed
11/7/2024 9:11	11/12/2024	4	Routine	266 White Oak Rd. pole #40056	90003409		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-342299-M6F2Z8	Closed
11/7/2024 9:10	11/12/2024	4	Routine	AURORA CT # 30803,30639,30805 B/O	90003409		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-342298-F7D5T7	Closed
11/5/2024 6:56	11/5/2024	1	Extraordinary - Pole Install/Replacement	Villa Real/Summerhill Dr STL Inst 30661	5610004231	\$ 5,190.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-341955-R2J3K7	Closed
11/1/2024 13:45	11/1/2024	1	Routine	Mission Tr SO Hidden Tr WS 3 BO	90003409		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-341703-G7F1V6	Closed
11/1/2024 13:30	11/1/2024	1	Routine	Mission Tr SO Hidden Tr WS 2 BO	90003409		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-341701-K3R8G1	Closed
11/1/2024 13:28	11/1/2024	1	Routine	Cyn Estates SO Cyn Estates ES 1 20550 BO	90003409		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-341700-Q9Y7H5	Closed
10/29/2024 13:30	10/31/2024	3	Extraordinary - As Needed	Battery Replacement	5610003655	\$ 555.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-337452-Z1R2L8	Closed
10/18/2024 10:09	10/22/2024	3	Routine	GRAND/SANDCASTLE POLE # 10053	90003274		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-336419-H2L3T4	Closed
10/19/2024 20:15	10/19/2024	1	Extraordinary - Response to Pole Knockdown	Villa Real & Summerhill STL KD # 30661	5610003716	\$ 2,106.00	CITY OF LAKE ELSINORE - GENERIC	Very High	CAS-336526-X6B4J6	Closed
10/10/2024 20:14	10/10/2024	1	Routine	Sce pending tickets	90003274		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-335657-H4Q9C0	Closed
10/7/2024 10:58	10/7/2024	1	Routine	17 VISTA TUSCANO ST/L B/O	90003274		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-335124-M9J5T7	Closed
8/16/2024 11:36	9/27/2024	31	Routine	LAKE ELSINORE ST/L NIGHT SURVEY	90003073		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-322188-D0R0R7	Closed
9/24/2024 13:10	9/25/2024	2	Routine	1600 BLOCK EVELYN PL ALL LTS B/O	90003073		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-329850-G1V2B6	Closed
9/19/2024 15:15	9/19/2024	1	Routine	Call Street Light Day Burning	90003073		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-329494-D4M9Y1	Closed
9/6/2024 7:42	9/6/2024	1	Routine	Remove shoes OVHD Comm Line	90003073		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-328148-S1T1S6	Closed
9/4/2024 14:37	9/6/2024	3	Routine	36439 TANSY CT/BARTONA WAY # 30335	90003073		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-327897-N4W2X1	Closed
9/3/2024 9:47	9/3/2024	1	Routine	15056 HEATHER LANE ST/L B/O	90003073		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-327449-M5P4H4	Closed
8/7/2024 9:18	8/7/2024	1	Routine	Beales multi st/l b.o	90002924		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-320951-V7H0T6	Closed
8/7/2024 9:16	8/7/2024	1	Routine	Ambridge multi st/l b.o	90002924		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-320950-W8K7G0	Closed
8/7/2024 9:14	8/7/2024	1	Routine	53195 Monaco 20367 b.o	90002924		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-320947-X0D2F8	Closed
8/6/2024 21:03	8/6/2024	1	Routine	31583 canyon estates 20550 b.o	90002924		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-320909-H3X5K8	Closed
7/24/2024 8:36	7/24/2024	1	Routine	1107 Roosevelt dr b.o	90002746		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-315577-T4V0T4	Closed
7/24/2024 8:35	7/24/2024	1	Routine	Via scenica 31005 b.o	90002746		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-315576-Q2T1K5	Closed
7/18/2024 9:25	7/19/2024	2	Extraordinary - Response to SCE/Out of Scope Light	STRADA BENEZIA/ STRADA GABRILE	5610002933	\$ 160.00	CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-315064-L4M1N8	Closed
7/15/2024 11:24	7/19/2024	5	Routine	LINCOLN STREET #20780	90002746		CITY OF LAKE ELSINORE - GENERIC	Normal	CAS-314685-X4L8S4	Closed



## Streetlight O&M Annual Report

July 2024 – June 2025

### City of Menifee

#### **Lamp Inventory: 7,413 lamps**

	LED Cobra	LED Decorative	HID Cobra	HID Decorative	Retired	Out of Scope
<b>Total</b>	7,339	0	56	17	1	0

#### **Pole Inventory: 7,393 poles**

	Concrete	Wood	Steel	Fiberglass	Decorative	Knocked Down	Retired	Out of Scope
<b>Total</b>	7,318	56	0	1	17	0	1	0

#### **Work Orders Completed**

Routine O&M	68
Extraordinary O&M	54

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## Routine Monthly O&M

*Routine O&M includes but is not limited to responding to standard streetlight maintenance calls which can include fixture and/or photocell replacement, fuse and fuse holder replacement, hand hole cover replacement, troubleshooting up to 2 hours, and quarterly night surveys. This report includes details on work completed in fiscal year 2024 - 2025.*

**Work Orders Completed:** 68 work orders

**Average Resolution Time:** 3.42 business days

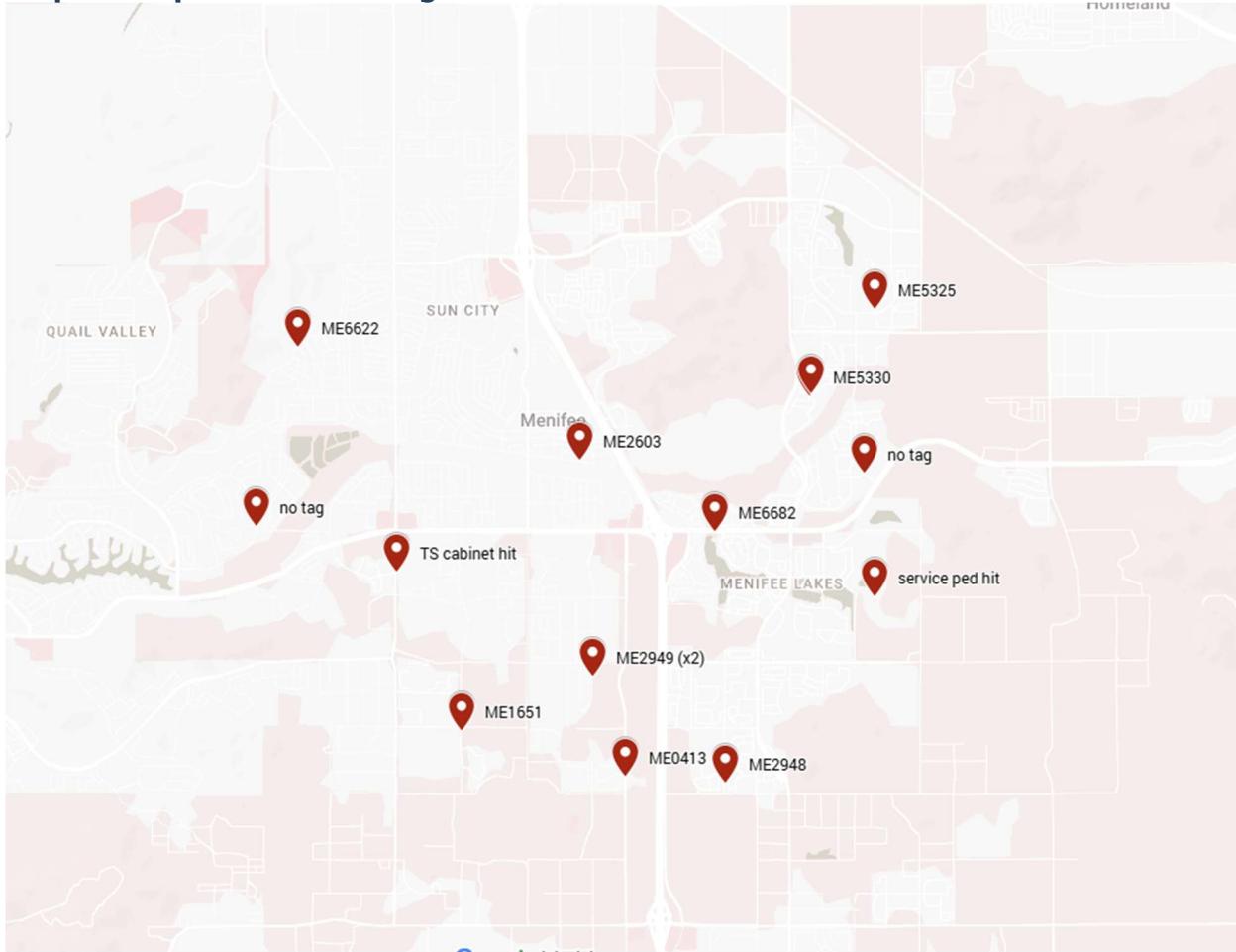
**Annual Routine O&M Costs:** \$61,077.10

## Extraordinary O&M

Extraordinary O&M services are for issues that fall outside of the routine maintenance scope. Yunex will provide extraordinary O&M services on a time & materials basis. Example of Extraordinary O&M includes the following: pole knockdowns and replacement, tree fall or power surges that may occur, resulting in the streetlights being damaged and needing to be replaced, though the frequency may vary considerably. All Extraordinary O&M work must be preapproved by the Member Agency prior to the work being completed. This report includes details on work completed in fiscal year 2024 - 2025.

	No. of Work Orders	Average Resolution Time (Days)	Annual Costs (\$)
Pole Replacement/Installs	11	36.4 days	\$62,250.00
Response to Pole Knockdowns	15	N/a – typical response is within hours of reporting	\$28,658.00
Vandalism incidents	17	2.11 days	\$18,521.75
Electrical / Wire	5	1.25 days	\$12,768.09
Install lamps	2	2.5 days	\$963.00
Response to SCE/Out of Scope Lights	2	2.5 days	\$480.00
As-needed work	2	1 day	\$376.66
<b>TOTAL</b>	<b>54</b>	<b>n/a</b>	<b>\$124,017.50</b>

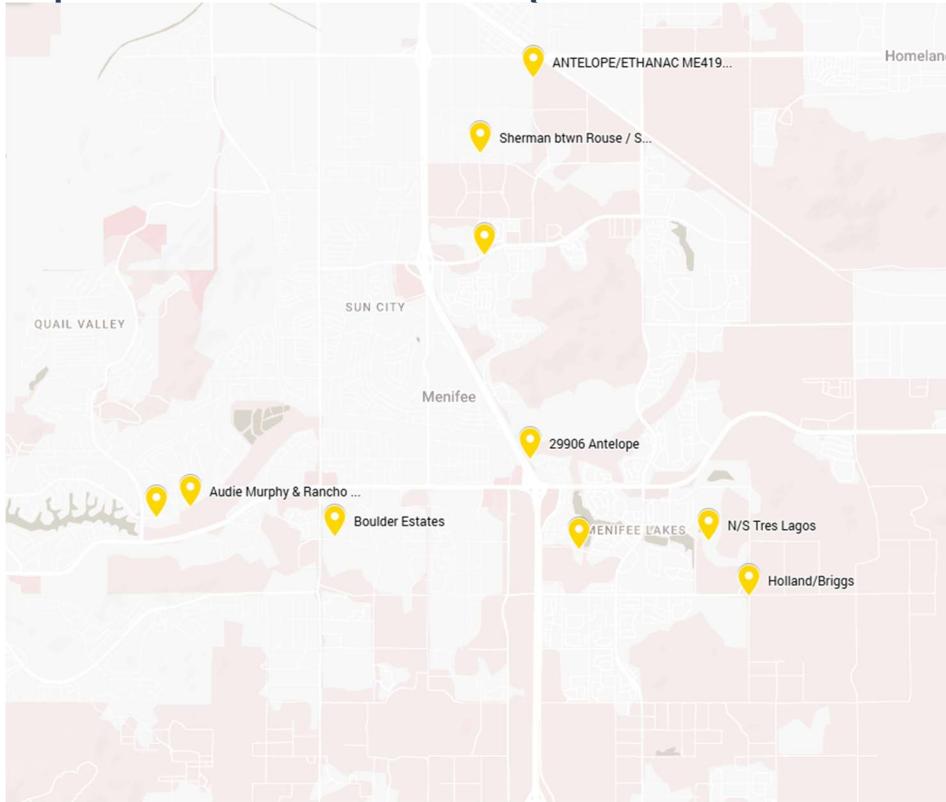
## Map of Response to Streetlight Knockdowns & Vandals:



### Response to Pole Knockdowns / Cabinet hit / Pedestal hit

Knockdown Date	Pole Number	Location
6/23/2025	ME6622	24718 Ganymede Way Pole Damaged
6/9/2025	ME1651	EVANS BTWN GRAIG/QUILT HIT
6/9/2025	ME5325	Calm Horizon x Heritage lake kd
6/9/2025	ME6682	28307 Newport rd Pole Kd
6/9/2025	ME0413	Haun rd x Lacrosse Pole Kd
4/18/2025	ME2603	27391 Potomac Dr STL Pole KD #
4/18/2025	ME2949 (ME1622 old pole #)	Sherman & Solitude STL Pole KD #
2/16/2025	ME5330	Cluster & Abelia Glen STL Pole KD
2/2/2025	ME2948 (ME2145 old pole #)	PALOMAR BTWN TUPELO/GARBANI
12/22/2024	No tag	Lindenburger and Falcon hill swc pole Kd
12/6/2024	ME2949 (ME1622 old pole #)	Solitude & Sherman KD
11/30/2024	ME4991	29099 Abelia Glen STL Pole KD #
11/26/2024	n/a – service pedestal	ST/L PEDESTAL KD TRES LAGOS
9/21/2024	No tag	Audie Murphy & Urtica STL KD
9/13/2024	n/a – TS cabinet	Cabinet Hit at Murrieta Rd & Murphy Ranch

## Map of Vandalism Incidents and repairs



Response Date	Location
6/27/2025	Menifee vandalism materials check Briggs
6/20/2025	HOLLAND/BRIGGS MULT. STL STOLEN WIRES
4/25/2025	PCR La Pierda x south shore vandalism
4/23/2025	SHERMAN BTWN ROUSE/SYLVIA
4/9/2025	N/S TRES LAGOS MULTIPLE LTS B/O
2/26/2025	ANTELOPE/ETHANAC ME4194 & ME4153
11/8/2024	PCR 27513 McCall blvd vandalism repair
11/7/2024	27513 McCall Boulevard 3 LTS B/O
10/17/2024	29906 Antelope Vandalism all b.o
10/17/2024	Audie Murphy & Rancho del oro B.O
10/9/2024	PCR Audie Murphy Vandalism
10/8/2024	PCR Boulder Estates vandalism repair
9/26/2024	26155 Boulder Ridge Way
9/26/2024	AUDIE MURPHY/STARGAZER ALL ST/LS B/O
9/10/2024	TRES LOGOS/SOUTHSHORE DR ME0989
7/25/2024	PCR La Pierda x Rigely vandalism
7/23/2024	La Pierda Btwn Rigely-Town cntr 5 B.on

Reported	Completion Date	Resolution Time	O&M Category	Short description	Invoice Number	Cost	Asset name	Status	Ticket number	Priority
6/27/2025 20:13	6/27/2025		1 Extraordinary - Vandalism	Menifee vandalism materials check Briggs	5610005794	\$ 320.00	CITY OF MENIFEE - GENERIC	Closed	CAS-399804-H6H4C3	Normal
6/24/2025 8:24	6/26/2025		3 Routine	24553 Division Dr. ALL LTS B/O	90004897		CITY OF MENIFEE - GENERIC	Closed	CAS-399359-X6Y5W5	Normal
6/17/2025 8:24	6/24/2025		6 Routine	27559 Newport Rd. ME6488	90004897		CITY OF MENIFEE - GENERIC	Closed	CAS-398729-K3T1Y9	Normal
6/23/2025 14:54	6/23/2025		1 Extraordinary - Response to pole knockdown	24718 Ganymede wy Pole Damaged	5610005795	\$2,464.00	CITY OF MENIFEE - GENERIC	Closed	CAS-399274-S4M7P0	Normal
6/20/2025 15:14	6/23/2025		2 Extraordinary - Pole Install/Replacement	Haun Rd & Lacosse STL Pole Inst # ME0413	5610005699	\$5,190.00	CITY OF MENIFEE - GENERIC	Closed	CAS-399125-K5P3L8	Normal
6/18/2025 11:52	6/20/2025		3 Extraordinary - Vandalism	HOLLAND/BRIGGS MULT. STL STOLEN WIRES	5610005794	\$ 480.00	CITY OF MENIFEE - GENERIC	Closed	CAS-398871-T1L9G1	Normal
6/5/2025 11:33	6/9/2025		3 Extraordinary - Response to pole knockdown	EVANS BTWN GRAIG/QUILT ME1651 HIT	5610005548	\$2,300.00	CITY OF MENIFEE - GENERIC	Closed	CAS-397646-R9X4V0	Normal
6/2/2025 9:28	6/9/2025		6 Extraordinary - Response to pole knockdown	Calm Horizon x Heritage lake kd Me5325	5610005547	\$2,552.00	CITY OF MENIFEE - GENERIC	Closed	CAS-393476-Q4L8V0	Normal
6/2/2025 1:23	6/9/2025		6 Extraordinary - Response to pole knockdown	28307 Newport rd Pole Kd Me6682	5610005546	\$2,676.00	CITY OF MENIFEE - GENERIC	Closed	CAS-393436-X4S6P5	Normal
5/29/2025 4:49	6/9/2025		8 Extraordinary - Response to pole knockdown	Haun rd x Lacosse Pole Kd Me0413	5610005549	\$2,166.00	CITY OF MENIFEE - GENERIC	Closed	CAS-393165-X5Q8Z0	Normal
6/2/2025 9:02	6/4/2025		3 Routine	31828 Sorrel Run Ct. ME2377	90004897		CITY OF MENIFEE - GENERIC	Closed	CAS-393474-J5X4Y8	Normal
5/2/2025 11:36	5/27/2025		18 Routine	MENIFEE ST/L NIGHT SURVEY	90004619		CITY OF MENIFEE - GENERIC	Closed	CAS-389774-F5X3L0	Normal
5/19/2025 22:13	5/19/2025		1 Routine	Tres Lagos / Menifee rd chk lights	90004619		CITY OF MENIFEE - GENERIC	Closed	CAS-392147-V0Y0B8	Normal
5/13/2025 7:22	5/14/2025		2 Routine	29149 Salrio Dr. ME1336	90004619		CITY OF MENIFEE - GENERIC	Closed	CAS-391448-P5P6Z3	Normal
4/18/2025 14:45	5/5/2025		12 Extraordinary - Pole Install/Replacement	27391 Potomac Dr STL Pole Inst # ME2603	5610005696	\$5,190.00	CITY OF MENIFEE - GENERIC	Closed	CAS-384341-V8B1W5	Normal
5/2/2025 7:36	5/2/2025		1 Routine	27530 CONNIE WAY ME6158	90004619		CITY OF MENIFEE - GENERIC	Closed	CAS-389669-K4V7C3	Normal
4/25/2025 13:24	4/25/2025		1 Extraordinary - Vandalism	PCR La Pierda x south shore vandalism	5610005228	\$ 2,196.50	CITY OF MENIFEE - GENERIC	Closed	CAS-384977-N1Q2W2	Normal
4/25/2025 12:10	4/25/2025		1 Routine	27493 Solite Dr ME1622 ST/L B/O	90004426		CITY OF MENIFEE - GENERIC	Closed	CAS-384967-J1W5L0	Normal
4/24/2025 19:15	4/24/2025		1 Extraordinary - As Needed	Menifee bridge tag installation	5610005228	\$ 175.66	CITY OF MENIFEE - GENERIC	Closed	CAS-384880-X3W4Z4	Normal
4/22/2025 9:35	4/23/2025		2 Extraordinary - Vandalism	SHERMAN BTWN ROUSE/SYLVIA	5610005228	\$ 265.75	CITY OF MENIFEE - GENERIC	Closed	CAS-384573-B8W8P2	Normal
4/21/2025 18:51	4/21/2025		1 Extraordinary - Electrical/Wire	29570 Menifee rd meet w Sce	5610005228	\$ 160.00	CITY OF MENIFEE - GENERIC	Closed	CAS-384506-G6H3R4	Normal
4/21/2025 18:45	4/21/2025		1 Routine	Menifee rd s.o Moon hill exposed wires	90004426		CITY OF MENIFEE - GENERIC	Closed	CAS-384505-W9R0X3	Normal
3/24/2025 13:09	4/18/2025		20 Extraordinary - Response to pole knockdown	27391 Potomac Dr STL Pole KD # ME2603	5610005032	\$1,792.00	CITY OF MENIFEE - GENERIC	Closed	CAS-376459-V6N0R3	Normal
3/10/2025 0:05	4/18/2025		30 Extraordinary - Response to pole knockdown	Sherman & Solitude STL Pole KD # ME2949	5610005030	\$2,230.00	CITY OF MENIFEE - GENERIC	Closed	CAS-374879-M8S4R7	Normal
4/11/2025 7:13	4/11/2025		1 Extraordinary - Pole Install/Replacement	Laguna Vista/Tres Lagos Rpl Pole ME0778	5610005698	\$5,190.00	CITY OF MENIFEE - GENERIC	Closed	CAS-383190-C8G7R4	Normal
n/a	4/10/2025	n/a	Extraordinary - Electrical/Wire	Install Type 3 service at Menifee Bridge Rd	90004307	\$7,058.00	CITY OF MENIFEE - GENERIC	Closed		Normal
4/8/2025 9:32	4/9/2025		2 Extraordinary - Vandalism	N/S TRES LAGOS MULTIPLE LTS B/O	5610005228	\$ 345.75	CITY OF MENIFEE - GENERIC	Closed	CAS-382785-G1M3K7	Normal
4/2/2025 8:21	4/2/2025		1 Routine	RIDGEMOOR BTWN PHOENIX/MILKY WAY	90004426		CITY OF MENIFEE - GENERIC	Closed	CAS-381285-V5T2G0	Normal
3/13/2025 10:34	3/25/2025		9 Extraordinary - Pole Install/Replacement	Sherman & Solitude Inst Me2949	5610005713	\$5,190.00	CITY OF MENIFEE - GENERIC	Closed	CAS-375328-J3W1C6	Normal
2/13/2025 13:49	3/25/2025		29 Extraordinary - Pole Install/Replacement	Cluster dr x Abelia glen Inst Me5330	5610005712	\$5,190.00	CITY OF MENIFEE - GENERIC	Closed	CAS-364852-N7G2Y5	Normal
2/13/2025 13:57	3/24/2025		28 Extraordinary - Pole Install/Replacement	Palomar rd n.o Garbani rd Inst Me2948	5610005710	\$5,190.00	CITY OF MENIFEE - GENERIC	Closed	CAS-364855-N2B9Q7	Normal
1/15/2025 9:55	3/24/2025		49 Extraordinary - Pole Install/Replacement	Lindenburger/Falcon Hill STL Inst No Tag	5610005711	\$5,190.00	CITY OF MENIFEE - GENERIC	Closed	CAS-357730-M1S9P2	Normal
n/a	3/24/2025	n/a	Extraordinary - Pole Install/Replacement	Audie Murphy and Urtica - Replace 2B226 pole	90004018	\$10,350.00	CITY OF MENIFEE - GENERIC	Closed		Normal
3/19/2025 7:51	3/21/2025		3 Routine	LAGUNA VISTA/TRES LAGOS ME0778	90004185		CITY OF MENIFEE - GENERIC	Closed	CAS-375970-L4Z0N0	Normal
3/18/2025 11:41	3/21/2025		4 Routine	Champion Ct and Potomac Dr. ME2633	90004185		CITY OF MENIFEE - GENERIC	Closed	CAS-375874-W2R2D6	Normal
3/17/2025 13:22	3/18/2025		2 Routine	32849 Silver Charm Ct ALL LTS DAYBURN	90004185		CITY OF MENIFEE - GENERIC	Closed	CAS-375744-X4C0Q4	Normal
3/13/2025 8:00	3/14/2025		2 Routine	Ridgemoor BTWN Phoenix Way&Milky Way	90004185		CITY OF MENIFEE - GENERIC	Closed	CAS-375305-P5W3X1	Normal
3/11/2025 13:52	3/11/2025		1 Routine	Heritage lake Me5352 b.o	90004185		CITY OF MENIFEE - GENERIC	Closed	CAS-375105-J8R6T4	Normal
3/11/2025 9:19	3/11/2025		1 Routine	25593 Mesa Edge Ct. ME5607	90004185		CITY OF MENIFEE - GENERIC	Closed	CAS-375053-Q2Y6G1	Normal
3/10/2025 9:19	3/10/2025		1 Routine	Audie Murphy/ Whispering Way/Destry Dr.	90004185		CITY OF MENIFEE - GENERIC	Closed	CAS-374903-R6X9P3	Normal
3/7/2025 17:01	3/7/2025		1 Routine	Hwy 74 & Menifee rd check LS Status	90004185		CITY OF MENIFEE - GENERIC	Closed	CAS-374830-H5B4T6	Normal
3/4/2025 14:36	3/7/2025		4 Routine	W/S Via Naravilla 1025'N/O Park Ave.	90004185		CITY OF MENIFEE - GENERIC	Closed	CAS-374398-Y5P9T7	Normal
2/20/2025 7:25	2/26/2025		5 Extraordinary - Vandalism	ANTELOPE/ETHANAC ME4194 & ME4153	5610004660	\$ 320.00	CITY OF MENIFEE - GENERIC	Closed	CAS-365637-W5J7X1	Normal
2/18/2025 9:12	2/19/2025		2 Routine	25659 Beth Dr. ME0037	90003937		CITY OF MENIFEE - GENERIC	Closed	CAS-365310-Z2S0C2	Normal
1/26/2025 15:18	2/16/2025		15 Extraordinary - Response to pole knockdown	Cluster & Abelia Glen STL Pole KD ME5330	5610004886	\$2,230.00	CITY OF MENIFEE - GENERIC	Closed	CAS-358821-Q3D8H0	Normal
2/12/2025 16:21	2/12/2025		1 Extraordinary - Response to SCE/Out of Scope Light	PCR McCall & Sun city light hanging	5610004660	\$ 320.00	CITY OF MENIFEE - GENERIC	Closed	CAS-364754-T5Y7R4	Normal
2/11/2025 9:12	2/11/2025		1 Routine	29723 Avenida De Fiesta. ME2983	90003937		CITY OF MENIFEE - GENERIC	Closed	CAS-364568-H4Z4C6	Normal
1/7/2025 15:23	2/4/2025		21 Routine	MENIFEE ST/L NIGHT SURVEY	90003937		CITY OF MENIFEE - GENERIC	Closed	CAS-356638-R6L3J7	Normal
1/30/2025 10:01	2/3/2025		3 Routine	26850 Encanto Dr. ME4076	90003937		CITY OF MENIFEE - GENERIC	Closed	CAS-359492-C9R9X9	Normal
1/16/2025 11:31	2/2/2025		12 Extraordinary - Response to pole knockdown	PALOMAR BTWN TUPELO/GARBANI	5610004887	\$640.00	CITY OF MENIFEE - GENERIC	Closed	CAS-357948-Q4V8X6	Normal
1/23/2025 7:20	1/28/2025		4 Routine	SB LAGUNA VISTA N/O ROCKPORT NWC	90003794		CITY OF MENIFEE - GENERIC	Closed	CAS-358493-H7G2C7	Normal
1/23/2025 7:18	1/28/2025		4 Routine	NB LAGUNA VISTA S/O NEWPORT	90003794		CITY OF MENIFEE - GENERIC	Closed	CAS-358492-J2N1M3	Normal
1/23/2025 7:16	1/28/2025		4 Routine	WB ROCKPORT E/O LAGUNA VISTA NEC	90003794		CITY OF MENIFEE - GENERIC	Closed	CAS-358489-X6Y3V5	Normal
1/16/2025 10:07	1/28/2025		9 Routine	PALOMAR BTWN WATSON/RES APPLE	90003794		CITY OF MENIFEE - GENERIC	Closed	CAS-357932-J7Q7P2	Normal
1/6/2025 10:16	1/9/2025		4 Extraordinary - Install Lamp	TOWN CNTR BTWN CITY HALL/MENIFEE CNTR	5610004492	\$ 240.00	CITY OF MENIFEE - GENERIC	Closed	CAS-3	

12/9/2024 9:09	12/10/2024	2	Routine	28180 Spring Creek Way ME4958	90003556		CITY OF MENIFEE - GENERIC	Closed	CAS-349023-J0T2L9	Normal
12/6/2024 16:30	12/6/2024	1	Extraordinary - Response to pole knockdown	Solitude & Sherman ME1622 KD	5610004226	\$ 1,534.00	CITY OF MENIFEE - GENERIC	Closed	CAS-348835-Y5P0X8	Normal
12/2/2024 8:37	12/6/2024	5	Routine	28891 Brookhill Ct. ME5416	90003556		CITY OF MENIFEE - GENERIC	Closed	CAS-348076-W7N6J2	Normal
12/3/2024 10:32	12/3/2024	1	Extraordinary - As Needed	Goetz Rd. and Reserve Ct. SHEILDS	5610004124	\$ 201.00	CITY OF MENIFEE - GENERIC	Closed	CAS-348250-J6B9F0	Normal
12/2/2024 19:18	12/2/2024	1	Extraordinary - Electrical/Wire	Sce follow up	5610004124	\$ 240.00	CITY OF MENIFEE - GENERIC	Closed	CAS-348187-X0P7N3	Normal
11/30/2024 18:36	11/30/2024	1	Extraordinary - Response to pole knockdown	29099 Abelia Glen STL Pole KD # ME4991	5610003990	\$ 2,490.00	CITY OF MENIFEE - GENERIC	Closed	CAS-344438-H6V8M7	Very High
11/26/2024 16:39	11/27/2024	2	Extraordinary - Electrical/Wire	PCR Tres Lagos & South shore SVC inst	5610004176	\$ 5,070.09	CITY OF MENIFEE - GENERIC	Closed	CAS-344246-V2K1Z8	Normal
11/26/2024 10:55	11/26/2024	1	Extraordinary - Response to pole knockdown	ST/L PEDESTAL KD TRES LAGOS	5610004189	\$ 480.00	CITY OF MENIFEE - GENERIC	Closed	CAS-344208-R9N8R5	Normal
11/18/2024 12:26	11/19/2024	2	Routine	27413 McCall field check	90003410		CITY OF MENIFEE - GENERIC	Closed	CAS-343388-G3X1T0	Normal
11/15/2024 16:10	11/16/2024	1	Routine	27605 Par Dr led R/R	90003410		CITY OF MENIFEE - GENERIC	Closed	CAS-343209-Z6T9Q6	Normal
11/8/2024 7:17	11/8/2024	1	Extraordinary - Vandalism	PCR 27513 McCall blvd vandalism repair	5610003847	\$ 2,679.00	CITY OF MENIFEE - GENERIC	Closed	CAS-342425-G0H3V6	Normal
11/6/2024 11:08	11/7/2024	2	Routine	29137 Bayleaf Circle MULTIPLE LTS B/O	90003410		CITY OF MENIFEE - GENERIC	Closed	CAS-342155-M0J1N4	Normal
11/6/2024 7:03	11/7/2024	2	Extraordinary - Vandalism	27513 McCall Boulevard 3 LTS B/O	5610003847	\$ 138.00	CITY OF MENIFEE - GENERIC	Closed	CAS-342133-B4W1S0	Normal
10/30/2024 12:45	11/7/2024	7	Routine	Antelope Rd/ Palm Villa Dr/ Pampas St.	90003410		CITY OF MENIFEE - GENERIC	Closed	CAS-337570-L9F7Z5	Normal
11/5/2024 14:01	11/5/2024	1	Extraordinary - Install Lamp	Bradley EO Augusta ME6227 BO	5610003847	\$ 723.00	CITY OF MENIFEE - GENERIC	Closed	CAS-342033-Y8W2N4	Normal
11/5/2024 13:59	11/5/2024	1	Routine	Newport EO Pompeii ME1993BO	90003410		CITY OF MENIFEE - GENERIC	Closed	CAS-342031-B1N1P0	Normal
11/5/2024 9:25	11/5/2024	1	Routine	Coastline Ave EO Secret Harbor ME1053 BO	90003410		CITY OF MENIFEE - GENERIC	Closed	CAS-341974-X9N0F0	Normal
11/5/2024 9:21	11/5/2024	1	Routine	Heritage Lake Dr EO Heritage ME5352 BO	90003410		CITY OF MENIFEE - GENERIC	Closed	CAS-341973-COC1N5	Normal
10/28/2024 19:41	10/28/2024	1	Routine	Wrcog meeting	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-337378-G8L9N1	Normal
10/24/2024 14:49	10/28/2024	3	Routine	COLLIER DRIVE ALL LTS B/O	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-336986-Z6H0K2	Normal
10/23/2024 8:52	10/24/2024	2	Routine	27605 Decatur Way. ME5200	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-336795-R3P2F9	Normal
10/17/2024 8:43	10/23/2024	5	Routine	BOULDER RIDGE WAY MULTIPLE LTS B/O	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-336292-Z6W9M1	Normal
10/16/2024 13:20	10/23/2024	6	Routine	25941 McCall Blvd ME5679	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-336197-W1L6L6	Normal
10/14/2024 11:48	10/23/2024	8	Routine	26700 Par Dr #ME5972	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-335911-X0T1V9	Normal
10/17/2024 15:06	10/17/2024	1	Extraordinary - Vandalism	29906 Antelope Vandalism all b.o	5610003657	\$ 345.75	CITY OF MENIFEE - GENERIC	Closed	CAS-336344-N6M3V8	Normal
10/15/2024 17:14	10/17/2024	3	Extraordinary - Vandalism	Audie Murphy & Rancho del oro B.O	5610003657	\$ 2,291.50	CITY OF MENIFEE - GENERIC	Closed	CAS-336103-K8N4R7	Normal
10/8/2024 14:26	10/14/2024	5	Routine	26230 Sunnywood St- ME5665	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-335304-Q2V3S2	Normal
10/8/2024 14:24	10/14/2024	5	Routine	26169 Spaniel Lane- ME4405	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-335302-T1B5G3	Normal
10/11/2024 15:06	10/11/2024	1	Routine	Wrcog sce menifee outage status	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-335785-L2V3K9	Normal
10/9/2024 16:30	10/9/2024	1	Extraordinary - Vandalism	PCR Audie Murphy Vandalism	5610003657	\$ 3,419.50	CITY OF MENIFEE - GENERIC	Closed	CAS-335501-C5G3Z7	Normal
10/8/2024 14:18	10/8/2024	1	Extraordinary - Vandalism	PCR Boulder Estates vandalism repair	5610003657	\$ 2,170.00	CITY OF MENIFEE - GENERIC	Closed	CAS-335298-P6N7Z8	Normal
10/7/2024 11:00	10/7/2024	1	Routine	29517 STAGELINE CIR/BENSON ALL STLS	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-335125-P3P4H1	Normal
10/1/2024 9:00	10/7/2024	5	Routine	25931 McCall Blvd ME5679	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-334284-T6T4M4	Normal
9/30/2024 14:54	10/7/2024	6	Routine	Antelope Rd/Aldergate Dr/High Gate Ct.	90003275		CITY OF MENIFEE - GENERIC	Closed	CAS-330390-C6N9Q5	Normal
9/25/2024 10:05	9/26/2024	2	Extraordinary - Vandalism	26155 Boulder Ridge Way	5610003415	\$ 320.00	CITY OF MENIFEE - GENERIC	Closed	CAS-329944-H4Y3S8	Normal
9/24/2024 9:17	9/26/2024	3	Extraordinary - Vandalism	AUDIE MURPHY/STARGAZER ALL ST/LS B/O	5610003415	\$ 480.00	CITY OF MENIFEE - GENERIC	Closed	CAS-329814-K4W8F7	Normal
9/23/2024 15:52	9/26/2024	4	Routine	PAR DR/THORNHILL DR # 26700	90003074		CITY OF MENIFEE - GENERIC	Closed	CAS-329748-T4X0N5	Normal
9/21/2024 20:14	9/21/2024	1	Extraordinary - Response to pole knockdown	Audie Murphy & Urtica STL KD	5610003420	\$ 2,490.00	CITY OF MENIFEE - GENERIC	Closed	CAS-329667-P1D1K5	Normal
8/16/2024 11:32	9/18/2024	24	Routine	MENIFEE ST/L NIGHT SURVEY			CITY OF MENIFEE - GENERIC	Closed	CAS-322186-F0H8C8	Normal
9/13/2024 21:16	9/13/2024	1	Extraordinary - Response to pole knockdown	Cabinet Hit/ Murrieta Rd & Murphy Ranch	5610003415	\$ 384.00	CITY OF MENIFEE - GENERIC	Closed	CAS-329041-G3H3R4	Normal
9/4/2024 12:37	9/10/2024	5	Routine	NEWPORT BTWN MENIFEE RD/MENIFEE LAKES	90003074		CITY OF MENIFEE - GENERIC	Closed	CAS-327776-K7H7X9	Normal
9/4/2024 12:35	9/10/2024	5	Extraordinary - Vandalism	TRES LOGOS/SOUTHSHORE DR ME0989	5610003415	\$ 320.00	CITY OF MENIFEE - GENERIC	Closed	CAS-327775-B4V3V5	Normal
8/29/2024 18:01	8/29/2024	1	Routine	Antelope rd me0585 b.o	90002923		CITY OF MENIFEE - GENERIC	Closed	CAS-323552-R8G8B5	Normal
7/30/2024 15:16	7/30/2024	1	Routine	29585 Caravel dr F/U	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-316287-J3X1K8	Normal
7/29/2024 7:10	7/30/2024	2	Routine	30248 Via Palermo ME2049	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-316076-N2T7Y3	Normal
7/24/2024 8:28	7/29/2024	4	Routine	20286 Murrieta rd Me5699 b.o	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-315574-Z5T2J5	Normal
7/25/2024 13:30	7/25/2024	1	Routine	27593 collier b.o	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-315801-C6Z3N7	Normal
7/25/2024 11:52	7/25/2024	1	Extraordinary - Vandalism	PCR La Pierda x Rigely vandalism	5610002972	\$ 2,030.00	CITY OF MENIFEE - GENERIC	Closed	CAS-315782-K0T6W8	Normal
7/24/2024 17:19	7/25/2024	2	Routine	27213 Comwell dr b.o	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-315666-D6V2X0	Normal
7/24/2024 17:16	7/25/2024	2	Routine	29585 Caravel dr b.o	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-315665-Z2R6M5	Normal
7/24/2024 8:26	7/24/2024	1	Routine	26285 Cherry hills Me3894	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-315573-K7K9N8	Normal
7/24/2024 8:24	7/24/2024	1	Routine	29187 Deer ck Me2883 b.o	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-315572-W4J6Q2	Normal
7/24/2024 8:23	7/24/2024	1	Routine	Valley Blvd Me2724 b.o	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-315571-S9Q9Z1	Normal
7/23/2024 16:15	7/23/2024	1	Routine	Heritage lake Me5352	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-315522-M3C6M3	Normal
7/23/2024 16:10	7/23/2024	1	Routine	Coastline Ave b.o Me1053	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-315521-K3R5F1	Normal
7/23/2024 12:46	7/23/2024	1	Routine	Newport rd me1391	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS	

## Work Order Detail Sheet

7/16/2024 9:10	7/17/2024	2	Routine	27213 COMWELL ST	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-314815-V5C8G2	Normal
7/16/2024 9:07	7/17/2024	2	Routine	BRADLEY/CHAMBERS ST/L DAYBURN	90002747		CITY OF MENIFEE - GENERIC	Closed	CAS-314814-Z5C0T3	Normal
7/5/2024 10:52	7/10/2024	4	Extraordinary - Response to SCE/Out of Scope Light	27152 LASSO WAY ST/L BEHIND HOME B/O	5610002972	\$ 160.00	CITY OF MENIFEE - GENERIC	Closed	CAS-313752-L6L6D1	Normal



## Streetlight O&M Annual Report

July 2024 – June 2025

City of Murrieta

<b>Lamp Inventory: 6,544 lamps</b>						
	LED Cobra	LED Decorative	HID Cobra	HID Decorative	Retired	Out of Scope
<b>Total</b>	6,320	212	0	0	6	6

<b>Pole Inventory: 6,499 poles</b>								
	Concrete	Wood	Steel	Fiberglass	Decorative	Knocked Down	Retired	Out of Scope
<b>Total</b>	6,298	1	14	1	173	0	6	6

<b>Work Orders Completed</b>	
Routine O&M	117
Extraordinary O&M	60

## Routine Monthly O&M

*Routine O&M includes but is not limited to responding to standard streetlight maintenance calls which can include fixture and/or photocell replacement, fuse and fuse holder replacement, hand hole cover replacement, troubleshooting up to 2 hours, and quarterly night surveys. This report includes details on work completed in fiscal year 2024-2025.*

**Work Orders Completed:** 117 work orders

**Average Resolution Time:** 2 days

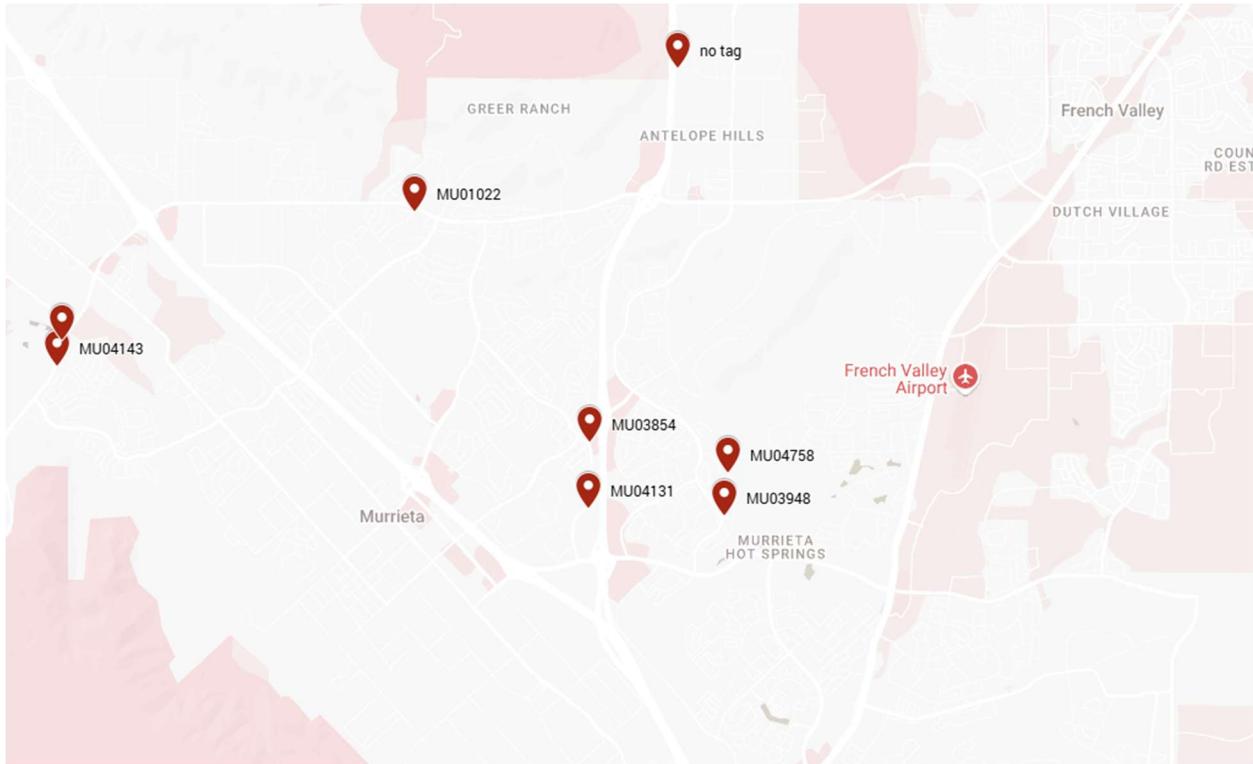
**Annual Routine O&M Costs:** \$54,336.00

## Extraordinary O&M

Extraordinary O&M services are for issues that fall outside of the routine maintenance scope. Yunex will provide extraordinary O&M services on a time & materials basis. Example of Extraordinary O&M includes the following: pole knockdowns and replacement, tree fall or power surges that may occur, resulting in the streetlights being damaged and needing to be replaced, though the frequency may vary considerably. All Extraordinary O&M work must be preapproved by the Member Agency prior to the work being completed. This report includes details on work completed in fiscal year 2024-2025.

	No. of Work Orders	Average Resolution Time (Business Days)	Annual Costs (\$)
Pole Knockdown Response	8	n/a – typical response is within hours of reporting	\$11,201.00
Pole Replacement/Installs	7	14.83 days	\$22,982.60
Vandalism incidents	1	1 day	\$240.25
As-needed work	6	4 days	\$960.00
Install Lamps	31	1 day	\$3,988.08
LED Retrofit	2	2 days	\$6,640.00
Response to SCE/Out of Scope Lights	4	1 day	\$240
Supplies/Procurement	1	11 days	\$13,564.10
<b>Total</b>	<b>60</b>	<b>n/a</b>	<b>59,816.03</b>

### Map of Response to Streetlight Knockdowns:



Knockdown Date	Pole Number	Location
6/18/2025 7:25	MU03854	Hancock & Calle Yorba STL KD
5/7/2025 10:04	MU01022	ST/L KD 39560 Tinderbox way
3/8/2025 5:23	MU03948	Whitewood & Dove Hollow STL KD
1/14/2025 9:30	NO TAG	Antelope & Baxter SEC – Remove STL Pole
12/23/2024 3:32	MU04131	25220 Hancock pole KD
10/9/2024 0:20	MU04143	Club View/Clinton Keith STL KD
9/12/2024 11:52	MU04146	Clinton Keith & Club View STL KD
7/17/2024 19:08	MU04758	39482 Via Temprano KD

Reported	Completion Date	Resolution Time	O&M Category	Short description	Invoice #	Cost	Asset name	Status	Priority	Ticket number
6/25/2025 23:32	6/26/2025	2	Routine	40101 Belvedere ct 24/7 burn	90004898		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-399552-D9F8W0
6/23/2025 18:46	6/23/2025	1	Extraordinary - LED Retrofit	Led retro fit deco lights	5610005796	\$ 960.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-399302-W7V1B2
6/20/2025 16:44	6/20/2025	1	Routine	40696 Corte Albania Mu01144	90004898		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-399136-B0P5L4
6/20/2025 16:41	6/20/2025	1	Routine	40117 Colony Mu01316	90004898		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-399135-T4K3X3
6/19/2025 9:05	6/20/2025	2	Routine	COLONY DR/AVENIDA FLORITA MU01133	90004898		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-398968-V7L2X6
6/18/2025 7:25	6/18/2025	1	Extraordinary - Response to Pole Knockdown	Hancock & Calle Yorba STL KD # MU03854	pending	pending	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-398826-W5J3F8
6/12/2025 7:37	6/12/2025	1	Routine	38326 Members club Mu05279 B.o	90004898		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-398288-W1W3Q0
5/7/2025 10:30	6/9/2025	24	Extraordinary - Pole Install / Replacement	39560 Tinderbox way Inst Mu01022	5610005598	\$ 5,190.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-390841-R0L0W1
5/2/2025 11:38	6/9/2025	27	Routine	MURRIETA ST/L NIGHT SURVEY	90004898		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-389777-B2K7J9
6/6/2025 18:05	6/6/2025	1	Routine	Couples st Mu05544 24/7	90004898		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-397885-K3S9H0
6/3/2025 20:52	6/3/2025	1	Routine	Multiple 24/7 burn	90004898		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-397443-M3G8R0
6/3/2025 9:09	6/3/2025	1	Routine	37683 QUINTANA DR ST/L B/O	90004898		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-397366-M0W6D8
5/22/2025 16:47	5/22/2025	1	Extraordinary - Response to SCE/Out of Scope Lights	29130 Via princesa b.o	5610005494	\$ 80.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-392505-Z2N0N8
5/7/2025 10:04	5/7/2025	1	Extraordinary - Response to Pole Knockdown	ST/L KD 39560 Tinderbox way Mu01022	5610005598	\$ 1,280.00	CITY OF MURRIETA - GENERIC	Closed	Very High	CAS-390838-Y9V3T6
5/6/2025 21:18	5/7/2025	2	Routine	39654 Del Val Dr Mu02530 b.o	90004650		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-390789-D5F5H2
5/1/2025 17:24	5/1/2025	1	Routine	Washington Mu04094 24/7	90004650		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-389623-P1M8Y8
5/1/2025 17:22	5/1/2025	1	Extraordinary - As Needed	Ivy st shoes hanging	5610005494	\$ 80.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-389622-R0Z1L0
5/1/2025 8:26	5/1/2025	1	Routine	SUNDROP/SUMMER SWEET #03130	90004650		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-389250-C7F8J1
4/8/2025 20:12	4/24/2025	13	Extraordinary - As Needed	29790 Hazelgen call in USA	5610005229	\$ 120.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-382873-S1G2C1
4/15/2025 20:14	4/15/2025	1	Routine	37626 Sprucewood ln mu06646 b.o	90004427		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-383903-D8R4V7
4/15/2025 20:12	4/15/2025	1	Routine	39900 via Castana mu04463 b.o	90004427		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-383901-B7X8M4
4/15/2025 19:53	4/15/2025	1	Routine	41797 Clark way 24/7 burn	90004427		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-383881-K9N8K9
4/14/2025 10:53	4/15/2025	2	Routine	24197 ADAMS MU01733 DAYBURN	90004427		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-383395-Q6D1M9
4/14/2025 10:52	4/15/2025	2	Routine	24125 Grafton MU01730 DAYBURN	90004427		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-383394-W6X8K1
4/14/2025 19:19	4/14/2025	1	Routine	29615 Sawgrass Mu06782	90004427		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-383443-T9P6L2
4/14/2025 8:27	4/14/2025	1	Routine	37811 cresta del Rey Mu06781	90004427		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-383378-S5N8N1
4/11/2025 7:58	4/11/2025	1	Routine	23780 Cadenza Dr Mu01544 b.o	90004427		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-383199-S2K5C9
4/2/2025 19:44	4/8/2025	5	Extraordinary - As Needed	29790 Hazel Helen pole leaning Mu04940	5610005356	\$ 320.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-381381-T3N4H0
3/27/2025 11:23	3/27/2025	1	Routine	24930 Washington Mu04097	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-377009-H9Q2T1
3/27/2025 11:20	3/27/2025	1	Routine	38375 Jurupa hills mu05478	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-377008-X3P0G1
3/13/2025 10:56	3/25/2025	9	Extraordinary - Pole Install / Replacement	Whitewood & Dove hollow Inst Mu03948	5610005718	\$ 1,461.31	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375333-D8X0B7
3/19/2025 8:45	3/19/2025	1	Routine	CLINTON KEITH/SPINNING WHEEL ST/L'S B/O	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375986-H5B0W5
3/17/2025 10:02	3/18/2025	2	Routine	38048 CALLE DE AMOR ST/L CYCLE	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375724-S2M2C5
3/17/2025 18:39	3/17/2025	1	Extraordinary - As Needed	Jefferson X Roger Mu03953 Tilted	5610005037	\$ 120.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375776-L6K6R2
3/14/2025 16:12	3/14/2025	1	Routine	36624 Oak Meadows	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375592-V3N5V5
3/14/2025 15:40	3/14/2025	1	Routine	24435 Village walk Mu05728 b.o	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375583-T3P2P9
3/14/2025 15:38	3/14/2025	1	Routine	Jefferson Mu03863 b.o	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375581-F7K2B0
3/14/2025 15:36	3/14/2025	1	Routine	Las Brisa's Mu03247 b.o	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375580-F9L5F8
3/14/2025 15:34	3/14/2025	1	Routine	Keller Mu02968 b.o	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375578-D6P3C8
3/14/2025 15:32	3/14/2025	1	Routine	Clinton Keith Mu03431 b.o	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375577-W9Y1K0
3/14/2025 15:23	3/14/2025	1	Routine	Hunter Mu03335	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375570-H1W3Z8
3/13/2025 18:32	3/13/2025	1	Extraordinary - Response to SCE/Out of Scope Lights	38048 Calle de amor b.o	5610005037	\$ 80.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375395-Q6B0B5
3/12/2025 19:04	3/12/2025	1	Routine	33573 Eugenia Mu02824 b.o	90004240		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375287-D8V1T4
3/11/2025 13:38	3/11/2025	1	Extraordinary - As Needed	Deco globes old town	5610005037	\$ 160.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-375102-V8M3C7
3/8/2025 5:23	3/8/2025	1	Extraordinary - Response to Pole Knockdown	Whitewood & Dove Hollow STL KD # MU03948	5610005550	\$ 1,536.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-374850-P3R2N0
2/20/2025 15:05	2/24/2025	3	Extraordinary - LED Retrofit	PCR Led Retro fit for Deco pole	5610004661	\$ 5,680.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-365699-P8N7M4
2/17/2025 8:50	2/19/2025	3	Routine	23780/23790 Cadenza MU01544	90003948		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-365131-V2F8R0
2/10/2025 11:56	2/11/2025	2	Routine	SYCAMORE/JEFFERSON MU01551	90003948		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-364505-C0P3F6
1/30/2025 12:10	2/3/2025	3	Routine	37207 Santa Rosa Glen Dr #03402	90003948		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-359519-R8B1K7
1/30/2025 20:05	1/30/2025	1	Routine	23708 Cork oak Mu00617	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-359565-S4C9H8
1/29/2025 8:12	1/30/2025	2	Routine	SIERRA OAK/NUTMEG # 23785	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-359136-X4N5L6
1/14/2025 9:33	1/28/2025	11	Extraordinary - Supply / Procurement	Supply STL Poles & Arms for City Stock	5610005720	\$ 13,564.10	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-357572-X7K2W7
1/14/2025 9:30	1/28/2025	11	Extraordinary - Response to Pole Knockdown	Antelope & Baxter SEC - Remove STL Pole	5610005719	\$ 690.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-357570-X5P4Y3
1/14/2025 16:37	1/14/2025	1	Routine	Whitewood Mu03975	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-357640-V9X6X7
1/14/2025 16:35	1/14/2025	1	Routine	Jefferson x Lemon b.o	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-357639-Y8D7J7
1/14/2025 9:32	1/14/2025</									

1/10/2025 17:01	1/10/2025	1	Routine	Magnolia Mu02376 24/7	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-357290-F2Z4Y6
1/10/2025 13:34	1/10/2025	1	Routine	Jefferson Mu03859	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-357226-X4L9P2
1/10/2025 13:32	1/10/2025	1	Routine	Whitewood Mu03808	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-357225-P6Y2L8
1/10/2025 13:30	1/10/2025	1	Routine	23766 Golden pheasant Mu00894 b.o	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-357224-Z5J8T1
1/8/2025 12:44	1/8/2025	1	Routine	Jackson x Colony Mu03172 b.o	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-356796-V0S5H7
1/8/2025 9:22	1/8/2025	1	Routine	24335 Monroe Mu00298 b.o	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-356755-X1Z6D3
1/8/2025 9:08	1/8/2025	1	Routine	37651 Oxford 24/7	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-356754-S5Y2C7
1/8/2025 9:06	1/8/2025	1	Routine	23747 Jameson my03373	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-356753-H0P1S4
1/8/2025 9:02	1/8/2025	1	Routine	Joaquin ridge / Clit Keith Mu04159	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-356751-C5D6H2
1/7/2025 15:25	1/6/2025	1	Routine	MURRIETA ST/L NIGHT SURVEY	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-356639-T0H4W4
1/6/2025 9:09	1/6/2025	1	Routine	25335 Copperleaf Mu04857	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-356443-B4N2G0
1/6/2025 9:04	1/6/2025	1	Routine	39177 Dovetree Mu03920	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-356442-Q8S5C1
1/6/2025 9:01	1/6/2025	1	Routine	24136 Huntridge Mu03863 b.o	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-356439-T6W9R3
1/6/2025 8:01	1/6/2025	1	Routine	29577 Hazelglen Mu04945 b.o	90003795		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-356435-Q5T2W2
12/23/2024 11:08	12/23/2024	1	Routine	Calle Andras Mu06646 Sce f/u check	90003558		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-350429-J7R0Z7
12/23/2024 3:32	12/23/2024	1	Extraordinary - Response to Pole Knockdown	25220 Hancock Mu04131 pole KD	5610004228	\$ 1,598.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-350407-R5F9T6
12/10/2024 15:48	12/10/2024	1	Routine	Jefferson Mu03866 b.o	90003558		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-349166-V6J0H7
12/10/2024 9:47	12/10/2024	1	Routine	29850 Hazelglen Mu06626 b.o	90003558		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-349119-Q7S3X5
12/5/2024 9:53	12/5/2024	1	Extraordinary - Pole Install / Replacement	Ave Acacias Inst City Sup Pole # MU05957	pending	pending	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-348595-F3H9G1
12/2/2024 19:32	12/3/2024	2	Routine	Willow bend Mu6018 & Mu6011 24/7	90003558		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-348190-H0B3S9
12/2/2024 19:30	12/3/2024	2	Routine	Nutmeg Mu03366 24/7 burn	90003558		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-348189-R1X6J5
12/2/2024 19:28	12/3/2024	2	Routine	Calle del oso Mu03394 24/7 burn	90003558		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-348188-L2W8N3
11/27/2024 16:37	11/27/2024	1	Routine	Ruth Ellen Mu03563 Sce F/U	90003417		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-344373-N5P3V4
11/26/2024 9:47	11/27/2024	2	Routine	Cardiff & Hazel Glen Rd ST/L B/O	90003417		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-344205-L2C1S7
11/25/2024 8:56	11/26/2024	2	Routine	SB JEFFERSON 150'S/O LILY ST/L B/O	90003417		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-344085-F6V5H9
11/22/2024 16:43	11/22/2024	1	Routine	Keller mu03045 24/7	90003417		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-343985-F1Y7P1
11/18/2024 7:18	11/18/2024	1	Routine	38381 Jurupa hills Mu05478 Sce F/u	90003417		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-343342-B1M2Z9
10/31/2024 14:26	10/31/2024	1	Routine	Inst Led retro kit test area	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-337760-X1N1X6
10/30/2024 16:29	10/30/2024	1	Routine	Meet with city job walk	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-337618-T5C1H9
10/30/2024 14:20	10/30/2024	1	Routine	Wrcog meeting with city	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-337601-J6H3X7
10/21/2024 9:28	10/22/2024	2	Routine	39177 Dovetree Dr ST/L B/O	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336588-N4B8R4
10/18/2024 19:11	10/18/2024	1	Routine	Pole-mu05728	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336491-L3H2J1
10/18/2024 19:09	10/18/2024	1	Routine	Pole-mu06877	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336490-G8R9V1
10/18/2024 19:07	10/18/2024	1	Extraordinary - Install Lamp	Pole-mu04053	5610003779	\$ 150.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336489-V8Q9J6
10/18/2024 19:06	10/18/2024	1	Extraordinary - Install Lamp	Pole-mu03600	5610003779	\$ 150.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336488-R1S8F7
10/18/2024 19:04	10/18/2024	1	Extraordinary - Install Lamp	Pole-mu03588	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336487-Y8X5F8
10/18/2024 19:03	10/18/2024	1	Extraordinary - Install Lamp	Pole-mu03589	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336486-T1W9N4
10/18/2024 19:01	10/18/2024	1	Extraordinary - Install Lamp	Pole-mu03643	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336485-J5R5G6
10/18/2024 19:00	10/18/2024	1	Extraordinary - Install Lamp	Pole-mu06836	5610003779	\$ 117.50	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336484-C8X6K8
10/18/2024 18:58	10/18/2024	1	Extraordinary - Install Lamp	Pole-mu03597	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336483-L4S2T3
10/18/2024 18:54	10/18/2024	1	Extraordinary - Install Lamp	Pole-mu03583	5610003779	\$ 150.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336482-X0W0Z6
10/18/2024 18:52	10/18/2024	1	Routine	pole-mu04094	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336481-N3M7R6
10/18/2024 15:47	10/18/2024	1	Extraordinary - Response to SCE/Out of Scope Lights	24200 MONROE AVE ST/L KD	pending	pending	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-336460-X5R4C0
10/10/2024 9:24	10/14/2024	3	Routine	25069 Camino Mancho MU05966	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335574-K3M8H6
10/10/2024 9:22	10/14/2024	3	Routine	39629 Calle Casablanca MU05965	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335573-Y2T8G0
10/9/2024 12:09	10/12/2024	3	Extraordinary - Pole Install / Replacement	Clinton Keith/Club View STL Inst MU04143	5610003638	\$ 5,190.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335437-D8P0P6
10/11/2024 14:56	10/11/2024	1	Routine	Wrcog Sce Murrieta outage status	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335783-T6W0M9
10/8/2024 15:48	10/11/2024	4	Extraordinary - Pole Install / Replacement	Clinton Keith/Club View STL Inst MU04146	5610003639	\$ 5,190.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335315-C5B1Y7
10/9/2024 13:17	10/9/2024	1	Routine	Pole-MU04078 murrieta hot springs rd	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335456-K4D6T5
10/9/2024 13:15	10/9/2024	1	Routine	Pole-MU03431 Clinton Keith rd	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335455-B9L1D4
10/9/2024 13:13	10/9/2024	1	Routine	Pole-MU04159 Clinton Keith rd	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335454-J5J8Q6
10/9/2024 13:11	10/9/2024	1	Extraordinary - Install Lamp	Pole-MU06837 Washington ave	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335452-F1Q2K2
10/9/2024 13:09	10/9/2024	1	Extraordinary - Install Lamp	Pole-MU03582 Washington ave twin deco	5610003779	\$ 230.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335451-S7L6R6
10/9/2024 13:07	10/9/2024	1	Extraordinary - Install Lamp	Pole-MU06830 C st w/o plum	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335449-V6M2T2
10/9/2024 13:05	10/9/2024	1	Extraordinary - Install Lamp	Pole-MU06828 C st W/O plum	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335448-C0G7K0
10/9/2024 13:03	10/9/2024	1	Extraordinary - Install Lamp	Pole-MU06859 juniper E/O Washington	5610003779</td					

10/9/2024 0:20	10/9/2024	1	Extraordinary - Response to Pole Knockdown	Club View/Clinton Keith STL KD # MU04143	5610003991	\$ 2,230.00	CITY OF MURRIETA - GENERIC	Closed	Very High	CAS-335353-N4D4C2
10/8/2024 13:36	10/8/2024	1	Routine	Pole-MU00772 , 39655 Ashland way	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335289-L1N6V7
10/8/2024 13:34	10/8/2024	1	Routine	Pole-MU00073	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335287-B7H1X6
10/8/2024 11:01	10/8/2024	1	Extraordinary - Install Lamp	Pole-MU06876 Juniper E/O Adams	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335250-L7G1N9
10/8/2024 10:59	10/8/2024	1	Extraordinary - Install Lamp	Pole-MU06872 juniper twin arm deco	5610003779	\$ 230.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335249-V3N8Q6
10/8/2024 10:58	10/8/2024	1	Extraordinary - Install Lamp	Pole-MU06816 Adams ave N/O Ivy	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335248-L9S4B1
10/8/2024 10:55	10/8/2024	1	Extraordinary - Install Lamp	Pole-MU06798	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335247-Y2B8K6
10/8/2024 10:53	10/8/2024	1	Extraordinary - Install Lamp	Pole-MU06809 ivy st. E/O Adams	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335246-M2G9T6
10/8/2024 10:52	10/8/2024	1	Extraordinary - Install Lamp	Pole-MU06806 ivy st. E/O plum	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335245-R6W0X6
10/8/2024 10:50	10/8/2024	1	Routine	Pole-MU06801 ivy st. twin deco pole	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335244-N2G0G6
10/8/2024 10:44	10/8/2024	1	Extraordinary - Install Lamp	Pole-MU06799, 41856 ivy st	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335242-Y5Q1M5
10/7/2024 12:30	10/7/2024	1	Routine	Pole-MU05478 Jurupa hills dr Bo	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335141-N1Y7X0
10/7/2024 12:26	10/7/2024	1	Routine	Pole-MU06616 Shady Maple BO	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335140-X0W6H5
10/7/2024 12:23	10/7/2024	1	Routine	Pole-MU06240 Mc Alby ct Bo	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335139-V8V8X8
10/7/2024 12:19	10/7/2024	1	Routine	Pole-MU03863 Jefferson ave Bo	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335138-J6P7C6
10/7/2024 12:16	10/7/2024	1	Extraordinary - Install Lamp	Pole-MU04080 Jefferson ave Bo	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335137-H0D8M7
10/7/2024 12:13	10/7/2024	1	Extraordinary - Install Lamp	Pole-MU04074 Jefferson ave. Bo	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335136-N6X4Z6
10/7/2024 12:10	10/7/2024	1	Extraordinary - Install Lamp	Pole-MU04073 Jefferson ave. Bo	5610003779	\$ 195.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335135-H2V9Y2
10/7/2024 12:08	10/7/2024	1	Extraordinary - Install Lamp	Pole-MU04072 Jefferson ave. Bo	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335134-D2N4Y7
10/7/2024 12:06	10/7/2024	1	Extraordinary - Install Lamp	pole MU04069 Jefferson ave BO	5610003779	\$ 115.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335132-S0H7X8
10/7/2024 10:07	10/7/2024	1	Routine	Murreita Valley High/ Nighthawk Way	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-335107-B2F2Y8
10/2/2024 17:02	10/2/2024	1	Routine	Ruth Ellen Mu03563 & Mu05601 B.o	90003345		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-334722-Q7Y4C4
9/23/2024 12:18	9/25/2024	3	Routine	39900 VIA CASTANA MU04463	90003075		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-329727-Q6V3R1
9/19/2024 15:37	9/23/2024	3	Routine	AVENIDA ACACIAS MULTIPLE ST/L DAYBURN	90003075		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-329497-Y3W9N8
9/17/2024 10:02	9/23/2024	5	Routine	Mira Mosa Park MU06646	90003075		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-329235-Q9C0K5
9/13/2024 15:35	9/13/2024	1	Routine	25231 Corte Sur St L Dayburner	90003075		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-329017-Y9R6D3
9/12/2024 11:52	9/12/2024	1	Extraordinary - Response to Pole Knockdown	Clinton Keith & Club View STL KD MU04146	5610003421	\$ 1,984.00	CITY OF MURRIETA - GENERIC	Closed	Very High	CAS-328869-F8V9L1
9/9/2024 9:11	9/9/2024	1	Routine	25136 CORTE DE LOS PAJAROS	90003075		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-328481-R1S4D2
9/6/2024 16:30	9/6/2024	1	Routine	37794 Golden Eagle Mu05168 24/7 burn	90003075		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-328339-R5P0C1
9/5/2024 8:57	9/6/2024	2	Routine	WHITEWOOD/BUSMAN MU06136	90003075		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-328014-C0J0H3
9/3/2024 16:03	9/3/2024	1	Routine	41492 Ageana ct Mu02752 24/7 burn	90003075		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-327589-K0W2C2
8/16/2024 11:30	8/29/2024	10	Routine	MURRIETA ST/L NIGHT SURVEY	90003075		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-322185-K2W5C6
8/19/2024 9:30	8/20/2024	2	Routine	MU06782 on Sawgrass Circle	90002922		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-322361-G1C1W4
8/15/2024 12:28	8/19/2024	3	Extraordinary - As Needed	39782 Avenida Miguel Oeste MU06031	5610003484	\$ 160.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-322043-T0Q8X5
8/12/2024 13:59	8/12/2024	1	Extraordinary - Install Lamp	Inst solar led at Fire station	5610003484	\$ 240.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-321607-X1P5S0
8/12/2024 13:26	8/12/2024	1	Routine	WINCHESTER/WILLOWS LIGHT CYCLING	90002922	\$ -	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-321602-D9B3F5
8/12/2024 8:25	8/12/2024	1	Routine	39243 DEVOTION AVE/ETERNITY ST/L B/O	90002922	\$ -	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-321544-J3H0P1
8/8/2024 11:20	8/9/2024	2	Routine	41806 Ivy St REMOVE SHOES FROM OH LINES	90002922		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-321111-K9N1H5
8/7/2024 7:38	8/7/2024	1	Routine	AGEAN CT/JEFFERSON 02753	90002922		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-320932-S6M1Q5
8/6/2024 8:39	8/7/2024	2	Routine	28553 VIA LAS FLORES/ VIA PRINCESA	90002922	\$ -	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-320806-P6N1H2
8/5/2024 21:19	8/5/2024	1	Extraordinary - Install Lamp	Washington Mu04095 b.o	5610003484	\$ 21.86	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-320756-J2Z9B0
8/5/2024 21:16	8/5/2024	1	Routine	24930 Washington Mu04097 b.o	90002922		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-320755-V9N4F8
8/5/2024 21:15	8/5/2024	1	Routine	Juniper Mu06877 b.o	90002922		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-320754-J4T2X6
8/5/2024 21:14	8/5/2024	1	Extraordinary - Install Lamp	Juniper Mu06878 b.o	5610003484	\$ 101.86	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-320753-W3H7L2
8/5/2024 7:28	8/5/2024	1	Routine	29615 Sawgrass Circle #06782	90002922		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-320611-N2L6N4
7/31/2024 13:41	8/5/2024	4	Extraordinary - Install Lamp	41947 Juniper St. ST/L B/O	5610003484	\$ 101.86	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-316414-X7H0G1
7/31/2024 14:58	7/31/2024	1	Routine	New Clay & Ivy 24/7 burn lights	90002748		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-316431-M1N5N9
7/31/2024 14:55	7/31/2024	1	Extraordinary - Vandalism	Club view Mu02099	5610002934	\$ 240.25	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-316430-L7R8H1
7/31/2024 14:54	7/31/2024	1	Routine	Clinton Keith Mu04159 b.o	90002748		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-316429-N8N9J1
7/31/2024 14:52	7/31/2024	1	Routine	MHS Mu04078 b.o	90002748		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-316427-M9X9X6
7/31/2024 14:50	7/31/2024	1	Routine	38381 jurupa hills mu05478 b.o	90002748		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-316426-J4V3Q6
7/31/2024 11:39	7/31/2024	1	Routine	29751 Hunter 24/7 burn	90002748		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-316392-X5G8B9
7/24/2024 14:10	7/31/2024	6	Extraordinary - Pole Install / Replacement	39482 Via Temprano STL Pole Inst MU04758	5610003521	\$ 5,190.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-315634-K7X4D8
7/30/2024 15:08	7/30/2024	1	Routine	37694 New castle Mu06616 B.o	90002748		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-316286-P4Y9Z3
7/23/2024 11:18	7/23/2024	1	Routine	Hancock Mu03447 24/7 burn	90002748		CITY OF MURRIETA - GENERIC	Closed		

## Work Order Detail Sheet

7/10/2024 15:53	7/11/2024	2	Routine	ADAMS E/S TIMBERWOOD #05726 DAYBURN	90002748		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-314233-Q2P7V1
7/1/2024 7:51	7/2/2024	2	Extraordinary - Response to SCE/Out of Scope Lights	LEON / CLINTON KEITH CYCLING	5610002934	\$ 80.00	CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-311978-N9V6N1
7/1/2024 7:49	7/2/2024	2	Routine	41929 C STREET/WASHINGTON	90002748		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-311977-M7F0F8
7/1/2024 16:35	7/1/2024	1	Routine	41929 c st light bo	90002748		CITY OF MURRIETA - GENERIC	Closed	Normal	CAS-312742-S4X4X7



## Streetlight O&M Annual Report

July 2024 – June 2025

City of Perris

### Lamp Inventory: 4,932

	LED Cobra	LED Decorative	Knockdowns	HID Cobra	HID Decorative	Retired	Out of Scope
<b>Total</b>	4,697	28	4	5	195	3	0

### Pole Inventory: 4,830

	Concrete	Wood	Steel	Fiberglass	Decorative	Knocked Down	Retired	Out of Scope
<b>Total</b>	4,410	259	9	2	145	3	2	0

### Work Orders Completed

Routine O&M	71
Extraordinary O&M	40

### Routine Monthly O&M

*Routine O&M includes but is not limited to responding to standard streetlight maintenance calls which can include fixture and/or photocell replacement, fuse and fuse holder replacement, hand hole cover replacement, troubleshooting up to 2 hours, and quarterly night surveys. This report includes details on work completed in fiscal year 2024 – 2025.*

#### Work Orders Completed:

Average Resolution Time: 2 days

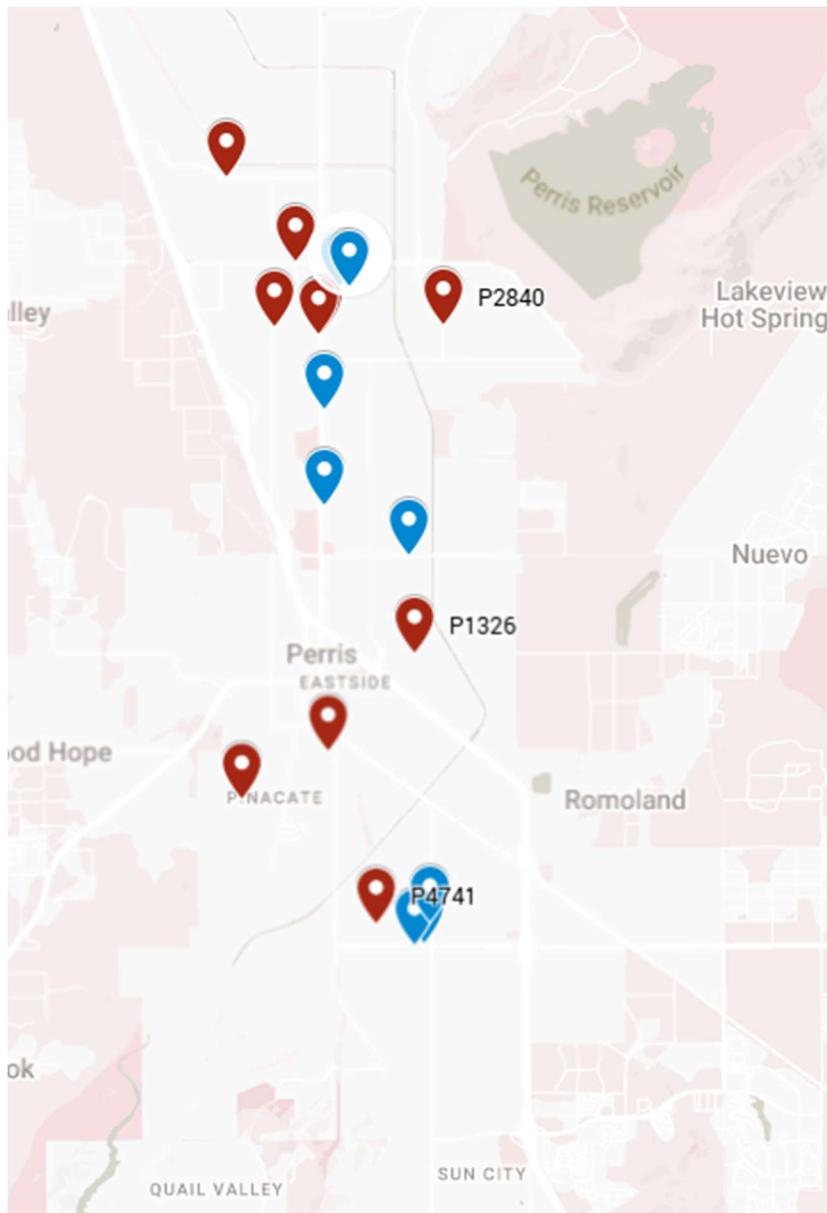
Annual Routine O&M Costs: \$39,982.60

## Extraordinary O&M

Extraordinary O&M services are for issues that fall outside of the routine maintenance scope. Yunex will provide extraordinary O&M services on a time & materials basis. Example of Extraordinary O&M includes the following: pole knockdowns and replacement, tree fall or power surges that may occur, resulting in the streetlights being damaged and needing to be replaced, though the frequency may vary considerably. All Extraordinary O&M work must be preapproved by the Member Agency prior to the work being completed. This report includes details on work completed in fiscal year 2024-2025.

	No. of Work Orders	Average Resolution Time (Business Days)	Annual Costs (\$)
Pole Knockdown Response	10	Data not available, typically resolved within hours of reporting	\$29,913.70
Pole Replacement/Installs	13	74 days	\$92,864.50
Vandalism incidents	9	2 days	\$12,050.75
As-needed work	8	1 day	\$2,520.15
<b>TOTAL</b>	<b>40</b>	<b>n/a</b>	<b>\$137,349.10</b>

**Map of Streetlight Knockdowns and Vandalisms:**





### Mapped Knockdowns

Pole Number	Knockdown Date	Location
n/a	5/16/2025	Ramona expressway & Indiana
P4400	5/16/2025	100 Sinclair St.
P4399	2/16/2025	Perris Blvd & Sinclair
P0254	12/23/2024	2017 River rd
P3769	11/10/2024	3500 Indian Ave
P0054	10/24/2024	ELLIS AVE & GOETZ RD
P2840	9/27/2024	Evans & Limousin
P4741	9/13/2024	Green valley pkwy
P1326	8/2/2024	San Jacinto & Murrieta STL
P4616	10/16/2024	Harley Knox/Webster

### Mapped Vandalisms

Date	Location
12/5/2024	Ethanac
11/25/2024	ETHANAC BTWN GOETZ & MURRIETA
10/28/2024	Perris NO Citrus
10/22/2024	Placentia EO Perris Blvd
10/15/2024	Nuevo WO Shady Oaks

9/13/2024	Murrieta Rd s.o Green valley
9/4/2024	Dawes broken light
9/3/2024	Dawes
9/3/2024	80 E. Dawes

Reported Date	Completed Date	Resolution Time (Business Days)	O&M Category	Invoice Number	Expense	Priority	Ticket number	Short description	Asset name	Status
N/A	N/A		Routine	90004900	\$ -			June 2025 Invoice	CITY OF PERRIS - GENERIC	Closed
5/6/2025 0:00	6/30/2025 0:00	40	Extraordinary - Pole Replacement/Install	90004926	\$ 10,551.30			Ramona WO Indiana NS Replace 2B226 STL Pole	CITY OF PERRIS - GENERIC	Closed
5/8/2025 0:00	6/29/2025 0:00	37	Extraordinary - Pole Replacement/Install	90004927	\$ 21,102.60			Ethanac Between Murrieta & Goetz - Replace Deco STL Pole	CITY OF PERRIS - GENERIC	Closed
6/17/2025 8:55	6/20/2025	4	Extraordinary - As Needed/PCR	5610005797	\$ 273.20	Normal	CAS-398741-R6N2C9	2042 Anise Dr P3371	CITY OF PERRIS - GENERIC	Closed
5/22/2025 17:01	5/22/2025 0:00	1	Routine	90004624	\$ -	Normal	CAS-392509-G9K2J2	677 Clearwater P2049 24/7	CITY OF PERRIS - GENERIC	Closed
5/19/2025 13:29	5/22/2025 0:00	4	Routine	90004624	\$ -	Normal	CAS-392109-W5P2X5	731 CLEARWATER DR P2047	CITY OF PERRIS - GENERIC	Closed
5/19/2025 13:27	5/22/2025 0:00	4	Routine	90004624	\$ -	Normal	CAS-392108-M8T0G4	EVANS S/O ORANGE P1462	CITY OF PERRIS - GENERIC	Closed
5/6/2025 8:52	5/16/2025 0:00	9	Extraordinary - Knockdown	5610005365	\$ 2,552.00	Very High	CAS-390444-L4S3K0	Ramona expressway & Indiana St. LT. K/D.	CITY OF PERRIS - GENERIC	Closed
4/15/2025 19:56	5/16/2025 0:00	24	Extraordinary - Knockdown	5610005357	\$ 2,230.00	Normal	CAS-383891-F7F1W2	100 Sinclair St. STL Pole KD # P4400	CITY OF PERRIS - GENERIC	Closed
4/29/2025 18:29	4/29/2025 0:00	1	Routine	90004428	\$ -	Normal	CAS-385382-H2F6K3	Ethanac e.o Goetz b.o	CITY OF PERRIS - GENERIC	Closed
4/18/2025 13:54	4/18/2025	1	Extraordinary - As Needed/PCR	5610005230	\$ 80.00	Normal	CAS-384331-M7P1Y7	Write up/Pending jobs	CITY OF PERRIS - GENERIC	Closed
4/11/2025 7:08	4/11/2025 0:00	1	Extraordinary - Pole Replacement/Install	5610005700	\$ 5,190.00	Normal	CAS-383188-P2M8T4	Perris & Sinclair STL Pole Inst # P4399	CITY OF PERRIS - GENERIC	Closed
12/23/2024 11:43	4/11/2025 0:00	80	Extraordinary - Pole Replacement/Install	5610005716	\$ 5,190.00	Normal	CAS-350434-W6J6H0	2017 River rd P0254 Inst pole	CITY OF PERRIS - GENERIC	Closed
3/5/2025 13:11	3/10/2025 0:00	4	Routine	90004187	\$ -	Normal	CAS-374516-W1C7H0	ETHANAC/BRIDGE CROSSING 215	CITY OF PERRIS - GENERIC	Closed
3/5/2025 0:00	3/10/2025 0:00	4	Routine	90004187	\$ -	Normal	CAS-374516-W1C7H0	ETHANAC/BRIDGE CROSSING 215	CITY OF PERRIS - GENERIC	Closed
2/26/2025 8:10	2/26/2025 0:00	1	Routine	90003939	\$ -	Normal	CAS-366196-C6Y2L4	PLACENTIA/PERRIS BLVD P3865	CITY OF PERRIS - GENERIC	Closed
2/25/2025 15:56	2/25/2025 0:00	1	Extraordinary - As Needed/PCR	5610004662	\$ 1,433.75	Normal	CAS-366139-M3L9V9	PCR 236 E Sixth Inst Duplex O/H wire	CITY OF PERRIS - GENERIC	Closed
1/17/2025 22:40	2/16/2025 0:00	21	Extraordinary - Knockdown	5610004888	\$ 2,106.00	Normal	CAS-358173-K5Z9Q9	Perris Blvd & Sinclair STL Pole KD P4399	CITY OF PERRIS - GENERIC	Closed
2/12/2025 16:22	2/12/2025 0:00	1	Routine	90003939	\$ -	Normal	CAS-364755-C6D3L1	Dunlap P2361 24/7 burn	CITY OF PERRIS - GENERIC	Closed
1/30/2025 15:44	2/12/2025 0:00	10	Routine	90003939	\$ -	Normal	CAS-359538-C8D4G5	E/B, Ramona Exp/S/B Rider Street 2 LTS	CITY OF PERRIS - GENERIC	Closed
1/31/2025 6:01	2/11/2025 0:00	8	Routine	90003939	\$ -	Normal	CAS-359604-C9K7Y1	Mountain WO Goetz BO	CITY OF PERRIS - GENERIC	Closed
1/31/2025 6:00	2/11/2025 0:00	8	Routine	90003939	\$ -	Normal	CAS-359603-B2X8H3	Goetz SO Malbert WS BO	CITY OF PERRIS - GENERIC	Closed
1/31/2025 5:59	2/11/2025 0:00	8	Routine	90003939	\$ -	Normal	CAS-359602-T4H1C8	Case NO Ethanac ES BO	CITY OF PERRIS - GENERIC	Closed
2/6/2025 10:17	2/10/2025 0:00	3	Routine	90003939	\$ -	Normal	CAS-364222-B5J9T4	REDLANDS AVE P3630	CITY OF PERRIS - GENERIC	Closed
2/5/2025 10:28	2/10/2025 0:00	4	Routine	90003939	\$ -	Normal	CAS-364098-F6L7Q2	236 E. Sixth Street 3 LTS B/O	CITY OF PERRIS - GENERIC	Closed
1/31/2025 5:58	1/31/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359601-X7D3R3	G St NO Case ES 1-3 BO	CITY OF PERRIS - GENERIC	Closed
1/31/2025 5:56	1/31/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359599-C9V4Y7	Markham EO Patterson SS 1-6	CITY OF PERRIS - GENERIC	Closed
1/31/2025 5:55	1/31/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359598-M8K9C0	Patterson SO Markham 1-8 ES	CITY OF PERRIS - GENERIC	Closed
1/30/2025 10:54	1/31/2025 0:00	2	Routine	90003796	\$ -	Normal	CAS-359502-C2W4R2	Rider EO Sherman SS	CITY OF PERRIS - GENERIC	Closed
1/30/2025 17:42	1/30/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359553-Y8Y8H4	Markham WO Perris NS	CITY OF PERRIS - GENERIC	Closed
1/30/2025 17:40	1/30/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359552-T4K1V6	Evans NO Bear Meadows ES	CITY OF PERRIS - GENERIC	Closed
1/30/2025 11:12	1/30/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359513-R6W1B8	Evans SO Ramona WS	CITY OF PERRIS - GENERIC	Closed
1/30/2025 11:11	1/30/2025 0:00	1	Extraordinary - As Needed/PCR	5610004508	\$ 113.20	Normal	CAS-359512-L8R0Z7	Hawthorne NO Catha WyES	CITY OF PERRIS - GENERIC	Closed
1/30/2025 11:00	1/30/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359509-N6Q1F1	Wilson NO Placentia ES 3 B/O	CITY OF PERRIS - GENERIC	Closed
1/30/2025 10:58	1/30/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359508-X9Z1W9	Evans SO Amira Ct WS	CITY OF PERRIS - GENERIC	Closed
1/30/2025 10:57	1/30/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359507-Y2F0C5	Placentia EO Perris SS	CITY OF PERRIS - GENERIC	Closed
1/30/2025 10:56	1/30/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359505-F3J9P3	Redlands NO Citrus ES 4th	CITY OF PERRIS - GENERIC	Closed
1/30/2025 10:55	1/30/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359503-W9R1D6	Rider WO Perris NS	CITY OF PERRIS - GENERIC	Closed
1/30/2025 10:53	1/30/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359501-G8Z5C5	Anise Dr EO Mallow SS	CITY OF PERRIS - GENERIC	Closed
1/28/2025 19:51	1/28/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-359069-B8B89F3	Evans x Bear meadows P3525 & P3200	CITY OF PERRIS - GENERIC	Closed
1/28/2025 9:13	1/28/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-358981-H7R3D6	1101 Tomahawk Rd ST/L B/O #P0722	CITY OF PERRIS - GENERIC	Closed
1/27/2025 15:26	1/14/2025 0:00	6	Routine	90003076	\$ -	Normal	CAS-356640-W7F8J5	PERRIS ST/L NIGHT SURVEY	CITY OF PERRIS - GENERIC	Closed
1/13/2025 18:37	1/13/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-357516-P5X5C6	Redlands P3829 b.o	CITY OF PERRIS - GENERIC	Closed
1/7/2025 11:16	1/10/2025 0:00	4	Routine	90003796	\$ -	Normal	CAS-356588-V5H5Q5	3065 HAWTHORNE RD ST/L B/O	CITY OF PERRIS - GENERIC	Closed
1/2/2025 16:32	1/2/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-356157-W1V7F1	G st x 6 th All out	CITY OF PERRIS - GENERIC	Closed
1/2/2025 16:28	1/2/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-356156-N6X2D3	1064 McKimball P0848 Sce F/U	CITY OF PERRIS - GENERIC	Closed
1/2/2025 16:26	1/2/2025 0:00	1	Routine	90003796	\$ -	Normal	CAS-356155-G9H3D6	2017 River rd P0254 Sce check	CITY OF PERRIS - GENERIC	Closed
12/23/2024 9:00	12/23/2024 0:00	1	Extraordinary - Knockdown	5610004230	\$ 1,600.00	Normal	CAS-350420-Q2J5R6	2017 River rd P0254 pole Kd	CITY OF PERRIS - GENERIC	Closed
12/10/2024 13:50	12/10/2024 0:00	1	Routine	90003572	\$ -	Normal	CAS-349147-K6P4F7	6th st w.o G st 3 lights b.o	CITY OF PERRIS - GENERIC	Closed
12/10/2024 13:44	12/10/2024 0:00	1	Routine	90003572	\$ -	Normal	CAS-349144-X2H6R6	Wrcog meeting	CITY OF PERRIS - GENERIC	Closed
12/10/2024 13:42	12/10/2024 0:00	1	Routine	90003572	\$ -	Normal	CAS-349143-B7M9R3	Green Valley boxes open	CITY OF PERRIS - GENERIC	Closed
12/4/2024 8:17	12/5/2024 0:00	2	Extraordinary - Vandalism	5610004129	\$ 9,820.00	Normal	CAS-348344-Y9V4R4	PCR Ethanac Vandalism St/l	CITY OF PERRIS - GENERIC	Closed
11/22/2024 10:05	12/2/2024 0:00	7	Extraordinary - Pole Replacement/Install	5610005715	\$ 5,190.00	Normal	CAS-343888-V6Q1H4	Indian & Morgan STL Pole Install # P3769	CITY OF PERRIS - GENERIC	Closed
11/22/2024 9:59	12/2/2024 0:00	7	Extraordinary - Pole Replacement/Install	5610005714	\$ 5,190.00	Normal	CAS-343886-R9M2G6	Ellis & Goetz STL Pole Install # P0054	CITY OF PERRIS - GENERIC	Closed
11/25/2024 7:26	11/25/2024 0:00									

10/28/2024 10:53	10/28/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-337315-D9H0D8	Orange WO Perris P3917 BO	CITY OF PERRIS - GENERIC	Closed
10/28/2024 10:28	10/28/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-337313-Y1G4R2	Orange WO Perris P3916 BO	CITY OF PERRIS - GENERIC	Closed
10/23/2024 9:04	10/24/2024 0:00	2	Extraordinary - Knockdown	5610003717	\$ 1,920.00	Normal	CAS-336799-H0K7R7	ELLIS AVE & GOETZ RD STL KD # P0054	CITY OF PERRIS - GENERIC	Closed
10/23/2024 13:47	10/23/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336857-W4L8D9	Markham WO Brennan NS Dayburning	CITY OF PERRIS - GENERIC	Closed
10/22/2024 15:28	10/22/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336741-Y6R0F4	Sinclair WO Perris P4400 BO	CITY OF PERRIS - GENERIC	Closed
10/22/2024 15:26	10/22/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336740-S9C2T8	Perris Blvd SO Ramona Expy P4278 BO	CITY OF PERRIS - GENERIC	Closed
10/22/2024 13:35	10/22/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336730-C3G4N2	Rider WO Perris P4341 BO	CITY OF PERRIS - GENERIC	Closed
10/22/2024 13:33	10/22/2024 0:00	1	Extraordinary - Vandalism	5610003658	\$ 320.00	Normal	CAS-336729-L4D1F1	Placentia EO Perris Blvd P3846 BO	CITY OF PERRIS - GENERIC	Closed
10/22/2024 13:31	10/22/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336728-Q3F5Z6	Barrett NO Walnut P4300 BO	CITY OF PERRIS - GENERIC	Closed
10/22/2024 11:25	10/22/2024 0:00	1	Extraordinary - As Needed/PCR	5610003658	\$ 275.00	Normal	CAS-336714-Y0T7F8	2082 ANISE DR P2574 B/O	CITY OF PERRIS - GENERIC	Closed
10/14/2024 10:09	10/22/2024 0:00	7	Routine	90003276	\$ -	Normal	CAS-335897-Y5B9D3	4506 HIGHLAND AVE ST/L B/O	CITY OF PERRIS - GENERIC	Closed
10/16/2024 0:00	10/16/2024 0:00	1	Extraordinary - Pole Replacement/Install	90003241	\$ 9,105.60			Ethanac/Murrieta & Goetz; Rpl Deco Pole	CITY OF PERRIS - GENERIC	Closed
1/5/2024 0:00	10/16/2024 0:00	204	Extraordinary - Knockdown	90003244	\$ 10,571.70			Harley Knox/Webster Rpl 2B226 Pole P4616	CITY OF PERRIS - GENERIC	Closed
10/15/2024 15:24	10/15/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336084-P7Y7R5	Markham 6 St L BO Patterson-8	CITY OF PERRIS - GENERIC	Closed
10/15/2024 14:31	10/15/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336072-V8R0P5	Washington WO Patterson SS P2816BO	CITY OF PERRIS - GENERIC	Closed
10/15/2024 14:30	10/15/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336071-G9W8W8	Patterson SO Washington WS P2817 BO	CITY OF PERRIS - GENERIC	Closed
10/15/2024 12:21	10/15/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336059-L3L3J5	Nance St WO Redlands SS P2727 BO	CITY OF PERRIS - GENERIC	Closed
10/15/2024 11:28	10/15/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336049-Z6C6G7	Redlands SO Nance St P2664 Dayburner	CITY OF PERRIS - GENERIC	Closed
10/15/2024 10:20	10/15/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336044-X2B9K3	Morgan EO Indian SS P2488 BO	CITY OF PERRIS - GENERIC	Closed
10/15/2024 10:19	10/15/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-336043-Q5M5K3	Morgan EO Indian SS P2487 BO	CITY OF PERRIS - GENERIC	Closed
10/15/2024 9:04	10/15/2024 0:00	1	Extraordinary - Vandalism	5610003658	\$ 310.75	Normal	CAS-336030-J6Y0T0	Nuevo WO Shady Oaks SS P1363	CITY OF PERRIS - GENERIC	Closed
10/14/2024 15:31	10/15/2024 0:00	2	Extraordinary - Pole Replacement/Install	5610003691	\$ 5,190.00	Normal	CAS-335957-N4S0K4	Evans & Limousin - STL Pole Inst # P4618	CITY OF PERRIS - GENERIC	Closed
10/14/2024 15:28	10/15/2024 0:00	2	Extraordinary - Pole Replacement/Install	5610003690	\$ 5,190.00	Normal	CAS-335956-N7V8S5	San Jacinto/Murrieta STL Pole Inst P1326	CITY OF PERRIS - GENERIC	Closed
7/24/2024 15:23	10/15/2024 0:00	60	Extraordinary - Pole Replacement/Install	5610003670	\$ 5,190.00	Normal	CAS-315650-H8J2B1	Ramona Expy & Perris STL Pole Inst P4613	CITY OF PERRIS - GENERIC	Closed
10/14/2024 16:07	10/14/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-335961-M3T3T6	1883 Teak P0937 Sce Follow up	CITY OF PERRIS - GENERIC	Closed
10/14/2024 12:35	10/14/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-335932-H1X9Q6	Evans Rd SO Marbella Gate P2693 BO	CITY OF PERRIS - GENERIC	Closed
10/14/2024 12:26	10/14/2024 0:00	1	Routine	90003276	\$ -	Normal	CAS-335930-V5R7W5	Evans SO Anira Ct WS P2688 BO	CITY OF PERRIS - GENERIC	Closed
10/11/2024 13:47	10/14/2024 0:00	2	Routine	90003276	\$ -	Normal	CAS-335775-M7L6L2	1064 McKinball Rd P0848 B/O	CITY OF PERRIS - GENERIC	Closed
10/3/2024 12:04	10/14/2024 0:00	8	Routine	90003276	\$ -	Normal	CAS-334816-K9Z8R8	1046 MCKIMBALL P0848 B/O	CITY OF PERRIS - GENERIC	Closed
9/27/2024 15:20	9/27/2024 0:00	1	Extraordinary - Knockdown	5610003423	\$ 2,998.00	Normal	CAS-330225-K8Z9L5	Evans & Limousin STL KD # P2840	CITY OF PERRIS - GENERIC	Closed
8/16/2024 11:37	9/16/2024 0:00	22	Routine	90003076	\$ -	Normal	CAS-322189-Z3X9R9	PERRIS ST/L NIGHT SURVEY	CITY OF PERRIS - GENERIC	Closed
9/13/2024 16:52	9/13/2024 0:00	1	Extraordinary - Vandalism	5610003416	\$ 320.00	Normal	CAS-329024-V3Y5R5	Murrieta Rd s.o Green valley vandalism	CITY OF PERRIS - GENERIC	Closed
9/13/2024 16:47	9/13/2024 0:00	1	Extraordinary - Knockdown	5610003422	\$ 1,600.00	Normal	CAS-329023-B6Z7N6	Green valley pkwy & Fieldstone P4741 KD	CITY OF PERRIS - GENERIC	Closed
9/3/2024 16:13	9/4/2024 0:00	2	Extraordinary - Vandalism	5610003416	\$ 320.00	Normal	CAS-327594-F3S1D4	Dawes broken light pole covers multiple	CITY OF PERRIS - GENERIC	Closed
9/3/2024 16:12	9/3/2024 0:00	1	Extraordinary - Vandalism	5610003416	\$ 320.00	Normal	CAS-327593-M4H6C4	Dawes cut wires multiple lights	CITY OF PERRIS - GENERIC	Closed
8/29/2024 12:27	9/3/2024 0:00	4	Routine	90003076	\$ -	Normal	CAS-323498-S8V3W2	80 E. Dawes St (#P4244) ST/L B/O	CITY OF PERRIS - GENERIC	Closed
8/26/2024 16:02	9/3/2024 0:00	7	Extraordinary - Vandalism	5610003416	\$ 160.00	Normal	CAS-323143-Q9W5M6	80 E. Dawes 2 ST/L'S B/O P4252	CITY OF PERRIS - GENERIC	Closed
8/2/2024 19:12	8/2/2024 0:00	1	Extraordinary - Knockdown	5610002935	\$ 2,106.00	Normal	CAS-320533-Q9N8K0	San Jacinto & Murrieta STL KD # P1326	CITY OF PERRIS - GENERIC	Closed
6/26/2024 0:00	7/30/2024 0:00	25	Extraordinary - Pole Replacement/Install	5610003668	\$ 5,190.00	Normal	CAS-308858-G3Z0F2	Evans & Bear Meadow STL Pole Inst P3525	CITY OF PERRIS - GENERIC	Closed
6/26/2024 0:00	7/30/2024 0:00	25	Extraordinary - Pole Replacement/Install	5610003669	\$ 5,190.00	Normal	CAS-308859-F0V2L0	Ramona Expy & Indian STL Pole Inst P3781	CITY OF PERRIS - GENERIC	Closed
7/1/2024 9:05	7/10/2024 0:00	8	Routine	90002749	\$ -	Normal	CAS-311984-G1S0Z1	WILSON/ NUEVO RD ST/L B/O	CITY OF PERRIS - GENERIC	Closed
6/26/2024 0:00	7/1/2024 0:00	4	Extraordinary - Pole Replacement/Install	5610003995	\$ 5,395.00	Normal	CAS-308857-Z5F1R5	1749 E Ryder Rpr Fnd_STL Pole Inst P3026	CITY OF PERRIS - GENERIC	Closed



## Streetlight O&M Annual Report

July 2024 – June 2025

City of San Jacinto

<b>Lamp Inventory: 2,613 lamps</b>						
	LED Cobra	LED Decorative	HID Cobra	HID Decorative	Retired	Out of Scope
<b>Total</b>	2,612	0	0	0	1	0

<b>Pole Inventory: 2,509 poles</b>								
	Concrete	Wood	Steel	Fiberglass	Decorative	Knocked Down	Retired	Out of Scope
<b>Total</b>	2,433	63	12	0	0	0	1	0

<b>Work Orders Completed</b>	
Routine O&M	34
Extraordinary O&M	46

## Routine Monthly O&M

*Routine O&M includes but is not limited to responding to standard streetlight maintenance calls which can include fixture and/or photocell replacement, fuse and fuse holder replacement, hand hole cover replacement, troubleshooting up to 2 hours, and quarterly night surveys. This report includes details on work completed in fiscal year 2024 - 2025.*

**Work Orders Completed:** 34 work orders

**Average Resolution Time:** 3 days

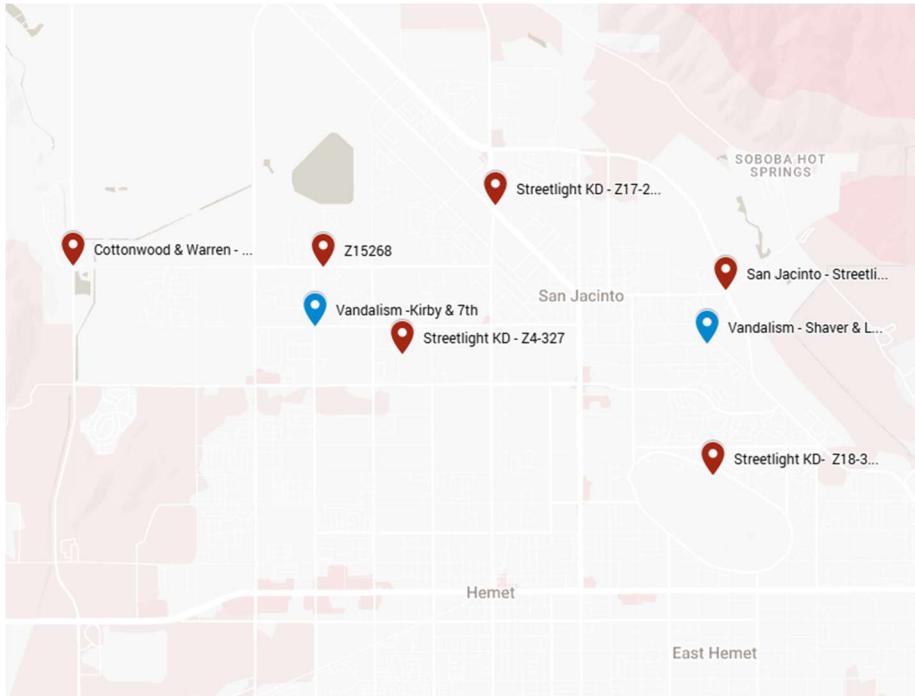
**Annual Routine O&M Costs:** \$21,395.50

## Extraordinary O&M

Extraordinary O&M services are for issues that fall outside of the routine maintenance scope. Yunex will provide extraordinary O&M services on a time & materials basis. Example of Extraordinary O&M includes the following: pole knockdowns and replacement, tree fall or power surges that may occur, resulting in the streetlights being damaged and needing to be replaced, though the frequency may vary considerably. All Extraordinary O&M work must be preapproved by the Member Agency prior to the work being completed. This report includes details on work completed in fiscal year 2024 - 2025.

	No. of Work Orders	Average Resolution Time (Days)	Annual Costs (\$)
Pole Knockdown Response	6	Data not available, typically resolved within hours of reporting	\$16,770.00
Pole Replacement/Installs	2	81 days	\$13,110.00
Vandalism incidents	2	2 days	\$2,370.00
As needed/PCR work	21	3 days	\$19,844.60
Response to SCE/Out of Scope lights	14	3 days	\$2,138.20
Pole Tag Installation	1	3 days	\$8,272.60
<b>TOTAL</b>	<b>46</b>	<b>n/a</b>	<b>\$62,505.40</b>

## Map of Streetlight Knockdowns:



Pole Number	Knockdown Date	Location
n/a	6/24/2025	Main St. W/O Ramona
Z18-324	5/29/2025	1361 E Agape Av
Z17-243	5/8/2025	611 N State
Z4-327	3/18/2025	1305 Willow Stone
n/a	1/1/2025	Cottonwood & Warren
Z15-268	9/20/2024	Cottonwood & Kirby

Date	Location
2/5/2025	Kirby & 7th
11/5/2024	Shaver & Las Rosas

 Knockdowns

 Vandalisms

 Electrical/Wire issues

Reported Date	Completed Date	Resolution Time (Business Days)	O&M Category	Invoice Number	Expense	Priority	Ticket number	Short description	Asset name	Status
N/A	N/A		Extraordinary - As Needed/PCR	90004731	\$ 845.64			Supply pole tags for city stock	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
N/A	N/A		Extraordinary - As Needed/PCR	90004313	\$ 1,119.00			Supply 10 No. 3 Pull Box Lids	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
N/A	N/A		Extraordinary - As Needed/PCR	90003844	\$ 3,083.06			Supply 7,500ft #10 wire for City Stock	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
6/19/2025 23:28	6/20/2025 0:00	2	Extraordinary - Knockdown	5610005758	\$ 3,700.00	Normal	CAS-399049-Q6J7B1	Main St WO Ramona 2 St L KD	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
6/19/2025 15:12	6/19/2025 0:00	1	Extraordinary - As Needed/PCR	5610005791	\$ 320.00	Normal	CAS-399010-X8J0V3	PCR Main st E.o SJ to Jordan pole paint	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
6/13/2025 17:56	6/13/2025 0:00	1	Extraordinary - As Needed/PCR	5610005791	\$ 400.00	Normal	CAS-398505-V1C7D0	PCR 5 Corners T/S painting w/u	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
5/29/2025 18:38	5/29/2025 0:00	1	Extraordinary - Knockdown	5610005552	\$ 2,230.00	Normal	CAS-393248-D9H4S2	1361 E Agape Av Pole Kd Z18-324	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
5/19/2025 22:36	5/22/2025 0:00	4	Routine	90004637	\$ -	Normal	CAS-392148-N6HP55	1342 S Hewitt st Z13-105 x Z13-101 B.o	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
5/16/2025 19:47	5/16/2025 0:00	1	Routine	901004637	\$ -	Normal	CAS-391968-V9D1R9	2289 Albatross Z15-446 25/7 burn	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
5/16/2025 19:46	5/16/2025 0:00	1	Routine	901004637	\$ -	Normal	CAS-391967-P0L3X2	2264 Finch cir Z15-474 24/7 burn	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
5/16/2025 19:44	5/16/2025 0:00	1	Routine	90004637	\$ -	Normal	CAS-391966-B8Z7Q2	SJ Sanderson multiple 24:7 burn	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
5/7/2025 0:00	5/8/2025 0:00	2	Extraordinary - Knockdown	5610005551	\$ 2,552.00	Normal	CAS-391079-W1J2S2	611 N State Z17-243 KD	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
5/7/2025 16:31	5/7/2025 0:00	1	Routine	90004637	\$ -	Normal	CAS-390896-F2S3L6	Cottonwood 24/7 burn	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
5/6/2025 21:12	5/7/2025 0:00	2	Routine	90004637	\$ -	Normal	CAS-390788-W8Q3V5	757 Sussex Rd Z2-43 b.o	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
4/1/2025 16:22	4/1/2025 0:00	1	Extraordinary - As Needed/PCR	5610005231	\$ 160.00	Normal	CAS-381217-B2G4Y4	Delivery of ordered materials	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
3/10/2025 10:04	3/28/2025 0:00	15	Routine	90004188	\$ -	Normal	CAS-374910-S0V5M8	SAN JACINTO ST/L NIGHT SURVEY	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
3/18/2025 2:48	3/18/2025 0:00	1	Extraordinary - Knockdown	5610005033	\$ 2,168.00	Very High	CAS-375816-W0F1M9	1305 Willow Stone STL Pole KD # Z4/327	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
2/27/2025 16:13	2/27/2025 0:00	1	Extraordinary - Response to SCE/Out of Scope lights	5610004663	\$ 80.00	Normal	CAS-366452-L5R5F0	Esplanade x San Jacinto lights out	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
2/27/2025 16:09	2/27/2025 0:00	1	Extraordinary - As Needed/PCR	5610004663	\$ 275.00	Normal	CAS-366448-V3K3D9	7th st pole Z7-110 exposed wires	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
2/25/2025 12:11	2/25/2025 0:00	1	Extraordinary - As Needed/PCR	5610004663	\$ 1,380.00	Normal	CAS-366114-N8M1L8	PCR 7th & Hewitt vandalism	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
2/25/2025 8:53	2/25/2025	1	Extraordinary - As Needed/PCR	5610004663	\$ 800.00	Normal	CAS-366094-R4T8M3	PCR 7th x Kirby Vandalism	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
2/5/2025 16:25	2/5/2025 0:00	1	Extraordinary - Vandalism	5610004663	\$ 320.00	Normal	CAS-364150-T5Y8J9	PCR Kirby & 7th boxes open lights out	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
2/5/2025 8:29	2/5/2025 0:00	1	Extraordinary - Response to SCE/Out of Scope lights	5610004663	\$ 80.00	Normal	CAS-364089-Z8P9W8	CHAMOMILE/COTTONWOOD	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/28/2025 9:55	2/5/2025	7	Extraordinary - Response to SCE/Out of Scope lights	5610004663	\$ 80.00	Normal	CAS-358989-T5C6W5	OAK KNOLL/RAMONA EXWY ST/L CYCLE	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/28/2025 9:53	2/5/2025 0:00	7	Routine	90003940	\$ -	Normal	CAS-358988-X5P9K2	1660 Pablo Lane/Arroyo Viejo Dr ST/L B/O	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/28/2025 9:51	2/5/2025 0:00	7	Extraordinary - As Needed/PCR	5610004663	\$ 410.75	Normal	CAS-358987-N8W8K5	1617 Arroyo Viejo Dr Z12115	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/27/2025 7:38	1/27/2025	1	Routine	90003798	\$ -	Normal	CAS-358849-W6X2T1	347 W. 5th Street Z17-209	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/9/2025 15:43	1/17/2025	7	Extraordinary - As Needed/PCR	5610004516	\$ 485.00	Normal	CAS-357077-H0F9H9	SOBOBA /7TH ST/LS B/O	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/7/2025 16:31	1/9/2025	3	Extraordinary - Response to SCE/Out of Scope lights	5610004516	\$ 345.00	Normal	CAS-356646-L8P8Q8	406 Reposo Street Z3-16	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/7/2025 8:21	1/9/2025	3	Extraordinary - Response to SCE/Out of Scope lights	5610004516	\$ 113.20	Normal	CAS-356551-D7J8H4	258 Dogwood St/PRICKLY PEAR	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/2/2025 16:45	1/9/2025 0:00	6	Routine	90003798	\$ -	Normal	CAS-356158-Q5R3C8	1450 w 7th st Z4-273 24/7 burn	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/7/2025 8:23	1/8/2025	2	Extraordinary - Response to SCE/Out of Scope lights	5610004516	\$ 160.00	Normal	CAS-356552-Z4V1F6	398 Virginia Dr/WATEKA	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/6/2025 18:06	1/6/2025 0:00	1	Extraordinary - Response to SCE/Out of Scope lights	5610004516	\$ 160.00	Normal	CAS-356511-R3V3D7	Warren x cottonwood follow up	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/6/2025 9:01	1/6/2025 0:00	1	Routine	90003798	\$ -	Normal	CAS-356440-K9Q0C1	480 STATE STREET ST/L'S B/O	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/7/2025 8:19	1/3/2025 0:00	1	Routine	90003798	\$ -	Normal	CAS-356550-D4G3V8	1450 W 7th Street Z4-273	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
1/1/2025 15:09	1/1/2025 0:00	1	Extraordinary - Knockdown	5610004889	\$ 3,568.00	Very High	CAS-355045-K5P3Q2	Cottonwood & Warren STL Pole KD	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
12/18/2024 15:38	12/30/2024 0:00	9	Extraordinary - Response to SCE/Out of Scope lights	5610004132	\$ 160.00	Normal	CAS-349992-Q2H2L1	402 Virginia Drive & Wateka Street	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
12/16/2024 9:12	12/16/2024 0:00	1	Routine	90003565	\$ -	Normal	CAS-349688-W9H5C1	HEWITT BTWN COMMONWEALTH/ESPLANADE	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
12/9/2024 14:34	12/9/2024 0:00	1	Extraordinary - As Needed/PCR	5610004132	\$ 985.75	Normal	CAS-349058-S2L9K4	PCR Palm x investor repair	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
12/9/2024 12:24	12/9/2024 0:00	1	Routine	90003565	\$ -	Normal	CAS-349040-R4Z1Q0	Palm & Investor Pl 5 Lights BO	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
12/6/2024 16:59	12/6/2024 0:00	1	Extraordinary - Response to SCE/Out of Scope lights	5610004132	\$ 80.00	Normal	CAS-348844-P7C6B4	5th st x San Jacinto b.o	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
12/2/2024 9:09	12/6/2024 0:00	5	Routine	90003565	\$ -	Normal	CAS-348081-N2T1V5	PARK BTWN GRACE/VILLINES	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
11/1/2024 15:03	11/27/2024 0:00	19	Extraordinary - As Needed/PCR	5610004012	\$ 1,408.00	Normal	CAS-341731-D4F3J7	1401 S San Jacinto Z14-209 Fix lean pole	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
11/25/2024 11:29	11/26/2024 0:00	2	Routine	90003411	\$ -	Normal	CAS-344108-S8NOX1	1426 Sunsept Dr	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
11/18/2024 15:49	11/20/2024 0:00	3	Routine	90003411	\$ -	Normal	CAS-343412-B2H7P2	154 Algona Ave ST/L WIRES EXPOSED	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
11/19/2024 10:06	11/19/2024 0:00	1	Routine	90003411	\$ -	Normal	CAS-343501-R1M7B9	Esplanade NO State ES SL BO Z17-218	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
11/19/2024 9:04	11/19/2024 0:00	1	Routine	90003411	\$ -	Normal	CAS-343488-H2G2S6	1352 ENCHANTED TR Z4318 BO	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
11/1/2024 15:00	11/19/2024 0:00	147	Extraordinary - Pole Replacement/Install	5610004013	\$ 7,920.00	Normal	CAS-341729-L7L8N1	Ramona w.o State Z2-76 Inst+Fndt	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
11/1/2024 9:44	11/15/2024 0:00	11	Routine	90003411	\$ -	Normal	CAS-341563-X5N7Q7	SAN JACINTO ST/L NIGHT SURVEY	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
11/13/2024 11:34	11/13/2024 0:00	1	Routine	90003411	\$ -	Normal	CAS-342870-L9H0Q0	Apache st z4-277 b.o	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
11/13/2024 11:31	11/13/2024 0:00	1	Routine	90003411	\$ -</					

7/29/2024 8:56	7/31/2024 0:00	3	Extraordinary - Response to SCE/Out of Scope lights	5610002938	\$ 160.00	Normal	CAS-316086-V4T8D6	594 Amherst Way ST/L B/O	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
7/29/2024 7:42	7/31/2024 0:00	3	Extraordinary - Response to SCE/Out of Scope lights	5610002938	\$ 240.00	Normal	CAS-316078-K8D8P0	878 Canopy Lane	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
7/11/2024 13:32	7/15/2024	3	Extraordinary - Pole Tag Installation	90003154	\$ 8,272.60			LED Retrofit & Pole Tag installs for Project 24-01 and 24-02	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
7/12/2024 13:59	7/12/2024 0:00	1	Routine	90002752	\$ -	Normal	CAS-314478-T7D6S3	Oakwood & sante fe all b.o	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
7/2/2024 13:32	7/12/2024 0:00	9	Routine	90002752	\$ -	Normal	CAS-313471-P4N9Z2	SAN JACINTO STL NIGHT SURVEY	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
5/6/2024	7/11/2024	49	Extraordinary - As Needed/PCR	90003252	\$ 3,722.40			404 La Clarita & Kirby - Install 6 Fixtures	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
6/26/2024 20:36	7/10/2024	11	Routine	90002752	\$ -	Normal	CAS-308847-V1K6G7	1140 Ave Rosa Mundi	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed
6/26/2024 20:36	7/10/2024	11	Extraordinary - As Needed/PCR	5610002938	\$ 160.00	Normal	CAS-308846-H4T8Q8	3997 Ano Ct/mulberry	CITY OF SAN JACINTO - WRCOG - GENERIC	Closed



## Streetlight O&M Annual Report

July 2024 – June 2025

City of Wildomar

<b>Lamp Inventory: 1,565 lamps</b>						
	LED Cobra	LED Decorative	HID Cobra	HID Decorative	Retired	Out of Scope
<b>Total</b>	1,564	0	0	0	1	0

<b>Pole Inventory: 1565 poles</b>								
	Concrete	Wood	Steel	Fiberglass	Decorative	Knocked Down	Retired	Out of Scope
<b>Total</b>	1556	1	6	1	0	0	1	0

<b>Work Orders Completed</b>	
Routine O&M	24
Extraordinary O&M	12

## Routine Monthly O&M

*Routine O&M includes but is not limited to responding to standard streetlight maintenance calls which can include fixture and/or photocell replacement, fuse and fuse holder replacement, hand hole cover replacement, troubleshooting up to 2 hours, and quarterly night surveys. This report includes details on work completed in fiscal year 2024 – 2025.*

**Work Orders Completed:** 24 work orders

**Average Resolution Time:** 4 days

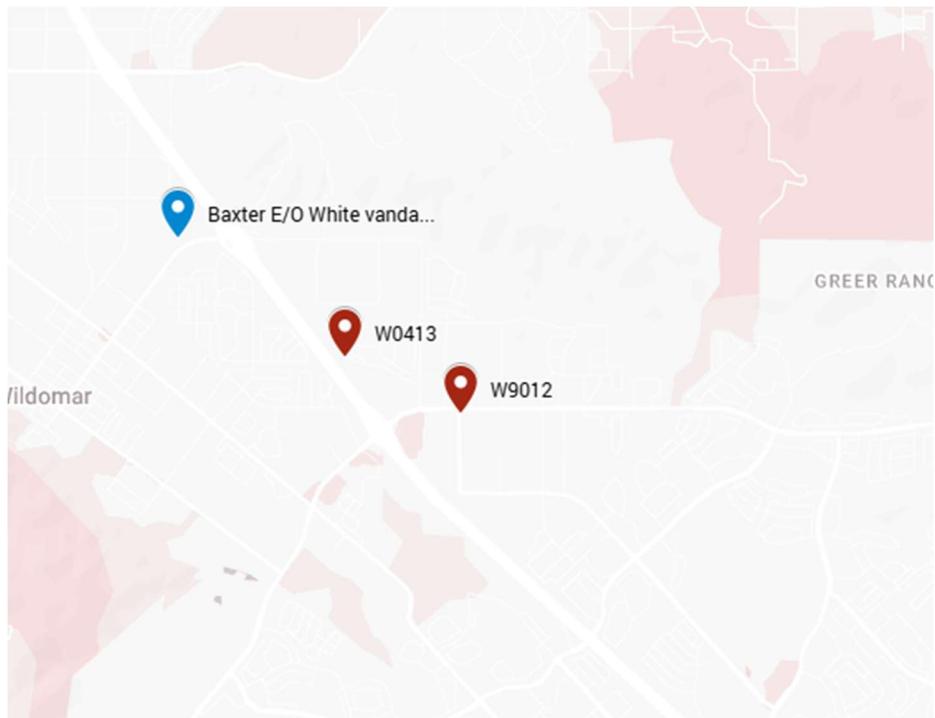
**Annual Routine O&M Costs:** \$13,113.00

## Extraordinary O&M

Extraordinary O&M services are for issues that fall outside of the routine maintenance scope. Yunex will provide extraordinary O&M services on a time & materials basis. Example of Extraordinary O&M includes the following: pole knockdowns and replacement, tree fall or power surges that may occur, resulting in the streetlights being damaged and needing to be replaced, though the frequency may vary considerably. All Extraordinary O&M work must be preapproved by the Member Agency prior to the work being completed. This report includes details on work completed in fiscal year 2024-2025.

	No. of Work Orders	Average Resolution Time (Business Days)	Annual Costs (\$)
Pole Knockdown Response	2	Data not available, typically resolved within hours of reporting	\$3,3860.00
Pole Replacement/Installs	2	8.5 days	\$10,380.00
Vandalism incidents	2	1 day	\$400.00
As-needed work	3	1 day	\$1,200.00
Response to SCE/Out of Scope Lights	2	6 days	\$320.00
Pole Tag Installation	1	3 days	\$13,349.60
<b>TOTAL</b>	<b>12</b>	<b>n/a</b>	<b>\$29,035.60</b>

## Map of Streetlight Knockdowns:



Pole Number	Knockdown Date	Location
W0413	5/27/2025	35681 Finch Ct.
W9012	12/6/2024	Inland valley S/O Clinton Keith

Date	Location
4/9/2025	Baxter E/O White
4/9/2025	Baxter E/O white N/S

 Knockdowns

 Vandalisms

 Electrical/Wire issues

	Completed Date	Resolution Time (Business Days)	O&M Category	Invoice Number	Expense	Priority	Ticket number	Short description	Asset name	Status
6/13/2025 7:36	6/13/2025 0:00	1	Extraordinary - Pole Install	56100025717	\$ 5,190.00	Normal	CAS-398406-N0R6F5	35681 Finch Ct - STL Pole Inst # W0413	SL CITY OF WILDOMAR-Generic	Closed
6/12/2025 21:14	6/12/2025 0:00	1	Extraordinary - As needed	5610005762	\$ 240.00	Normal	CAS-398361-H5G1X5	PCR Tricon Elizabeth punch list inspec	SL CITY OF WILDOMAR-Generic	Closed
6/6/2025	6/10/2025	3	Extraordinary - Pole Tag Installation	90004836	\$ 13,349.60			S & I (148) Pole tags Project 24-03		
5/27/2025 18:50	5/27/2025 20:00	1	Extraordinary - Knockdown	5610005553	\$ 2,106.00	Normal	CAS-393020-C1M2X1	35681 Finch ct W0413 Pole KD	SL CITY OF WILDOMAR-Generic	Closed
5/6/2025 9:40	5/8/2025 0:00	3	Routine	90004595		Normal	CAS-390493-L0K4L1	35633 Keane Ct ST/L B/O	SL CITY OF WILDOMAR-Generic	Closed
5/2/2025 11:33	6/2/2025 0:00	22	Routine	90004864		Normal	CAS-389770-F5P2P2	WILDOMAR ST/L NIGHT SURVEY	SL CITY OF WILDOMAR-Generic	Closed
4/11/2025 14:49	4/11/2025 0:00	1	Routine	90004435		Normal	CAS-383273-X2J5W6	Bundy cyn w9159 b.o	SL CITY OF WILDOMAR-Generic	Closed
4/11/2025 14:47	4/11/2025 0:00	1	Routine	90004435		Normal	CAS-383272-X5V7B5	32465 Pen rose w0841 b.o	SL CITY OF WILDOMAR-Generic	Closed
4/11/2025 11:38	4/11/2025 0:00	1	Routine	90004435		Normal	CAS-383241-Z6K6V7	34286 Gardenhill Dr b.o	SL CITY OF WILDOMAR-Generic	Closed
4/9/2025 10:57	4/9/2025	1	Extraordinary - Vandalism	5610005245	\$ 320.00	Normal	CAS-382936-W4R2B8	PCR Baxter e.o White vandalism	SL CITY OF WILDOMAR-Generic	Closed
4/9/2025 10:55	4/9/2025 0:00	1	Extraordinary - Vandalism	5610005245	\$ 80.00	Normal	CAS-382935-G5P7Z5	Baxter e.o white St. n.s.B.o	SL CITY OF WILDOMAR-Generic	Closed
2/12/2025 16:18	2/12/2025 0:00	1	Extraordinary - As needed	5610004664	\$ 480.00	Normal	CAS-364753-G9T4W7	PCR Electrical Inspection	CITY OF WILDOMAR - GENERIC	Closed
2/7/2025 15:57	2/7/2025 0:00	1	Extraordinary - As needed	5610004664	\$ 480.00	Normal	CAS-364379-R9W1G0	PCR Meet W City Inspec new development	CITY OF WILDOMAR - GENERIC	Closed
1/21/2025 9:33	1/24/2025 0:00	4	Routine	90003799		Normal	CAS-358259-B5X6K4	33620 VIEW CREST DR ST/L B/O WIRES EXP	SL CITY OF WILDOMAR-Generic	Closed
1/16/2025 8:10	1/22/2025 0:00	5	Routine	90003799		Normal	CAS-357912-V4G2K6	CROSSROADS/PORTICA ST/L B/O	SL CITY OF WILDOMAR-Generic	Closed
1/15/2025 10:55	1/24/2025 0:00	8	Routine	90003799		Normal	CAS-357747-T8H5B6	35781 SUSAN/POPLAR CREST	SL CITY OF WILDOMAR-Generic	Closed
1/14/2025 16:46	1/14/2025 0:00	1	Routine	90003799		Normal	CAS-357642-V9N2B3	Wrcog meeting	CITY OF WILDOMAR - GENERIC	Closed
1/7/2025 15:20	1/21/2025 0:00	11	Routine	90003799		Normal	CAS-356636-F7C9M4	WILDOMAR ST/L NIGHT SURVEY	SL CITY OF WILDOMAR-Generic	Closed
12/18/2024 8:10	12/30/2024 0:00	9	Extraordinary - Response to SCE/Out of Scope Lights	5610004133	\$ 160.00	Normal	CAS-349920-T7G3Q7	CLINTON KEITH ROAD/15FRWY BY MCDONALDS	SL CITY OF WILDOMAR-Generic	Closed
12/9/2024 14:23	12/10/2024 0:00	2	Extraordinary - Pole Install	5610004243	\$ 5,190.00	Normal	CAS-349052-Y8Z5P9	Inland Valley. Clint Keith Inst W9012	SL CITY OF WILDOMAR-Generic	Closed
12/6/2024 14:17	12/6/2024 0:00	1	Extraordinary - Knockdown	5610004403	\$ 1,280.00	Normal	CAS-348786-Y3Q8C5	Inland valley s.o Clinton Keith Kd W9012	SL CITY OF WILDOMAR-Generic	Closed
12/4/2024 8:24	12/6/2024 0:00	3	Extraordinary - Response to SCE/Out of Scope Lights	5610004133	\$ 160.00	Normal	CAS-348347-M7F4B1	PRIELIPP 2 LTS B/O	SL CITY OF WILDOMAR-Generic	Closed
11/5/2024 13:18	11/6/2024 0:00	2	Routine	90003412		Normal	CAS-342027-T7D5N3	35265 SHUIS CIRCLE ST/L B/O	SL CITY OF WILDOMAR-Generic	Closed
11/1/2024 13:53	11/1/2024 0:00	1	Routine	90003412		Normal	CAS-341706-J4B9R6	36543 Wanki W0200 BO	CITY OF WILDOMAR - GENERIC	Closed
11/1/2024 13:51	11/1/2024 0:00	1	Routine	90003412		Normal	CAS-341705-Q7P6M9	Bundy Cyn SO Walnut WS W9159 BO	CITY OF WILDOMAR - GENERIC	Closed
10/10/2024 20:06	10/10/2024 0:00	1	Routine	90003278		Normal	CAS-335656-B0F9X0	Sce pending tickets	SL CITY OF WILDOMAR-Generic	Closed
9/25/2024 10:03	10/7/2024 0:00	9	Routine	90003278		Normal	CAS-329943-N2S2M6	32603 Ascot Hill Cir ST/L B/O	SL CITY OF WILDOMAR-Generic	Closed
8/20/2024 18:00	8/20/2024 0:00	1	Routine	90002876		Normal	CAS-322555-F2S0G2	Navut w1204 b.o	SL CITY OF WILDOMAR-Generic	Closed
8/20/2024 13:35	8/22/2024 0:00	3	Routine	90002876		Normal	CAS-322526-P2Q0C3	CLINTON KEITH/PALOMAR ST/L B/O	SL CITY OF WILDOMAR-Generic	Closed
8/16/2024 11:33	9/6/2024 0:00	16	Routine	90003078		Normal	CAS-322187-D6W8P1	WILDOMAR ST/L NIGHT SURVEY	SL CITY OF WILDOMAR-Generic	Closed
8/12/2024 8:17	8/12/2024 8:17	1	Routine	90002876		Normal	CAS-321542-Z8K3H8	22810 Navut Ave ST/L B/O	SL CITY OF WILDOMAR-Generic	Closed
8/6/2024 9:58	8/6/2024 0:00	1	Routine	90002876		Normal	CAS-320827-F6G4Z1	Trillium dr W1112 b.o	SL CITY OF WILDOMAR-Generic	Closed
8/6/2024 9:56	8/6/2024 0:00	1	Routine	90002876		Normal	CAS-320826-L7T9L2	Penrose st W0841 b.o	SL CITY OF WILDOMAR-Generic	Closed
8/6/2024 9:49	8/6/2024 0:00	1	Routine	90002876		Normal	CAS-320822-S5W8J0	Cervera Rd W0588 b.o	SL CITY OF WILDOMAR-Generic	Closed
8/6/2024 9:47	8/6/2024 0:00	1	Routine	90002876		Normal	CAS-320821-H2F6B8	Bundy cyn W9159 b.o	SL CITY OF WILDOMAR-Generic	Closed
8/6/2024 8:53	8/6/2024 0:00	1	Routine	90002876		Normal	CAS-320809-J8T9Y3	22810 Windwood Ln W0714 b.o	SL CITY OF WILDOMAR-Generic	Closed



# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** TUMF Program Status Overview

**Contact:** Cameron Brown, Program Manager, [cbrown@wrcog.us](mailto:cbrown@wrcog.us), (951) 405-6712

**Date:** September 8, 2025

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**Recommended Action(s):**

1. Receive and file.

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**Summary:**

The TUMF Program funds regional roadway improvements by collecting mitigation fees from new development and staff provides regular updates on collections, reimbursements, and credit agreements. For Fiscal Year (FY) 2024/2025, TUMF collections were \$76.5M and nearly \$19.5M was reimbursed for major infrastructure projects, while also supporting \$7.5M in developer Credit Agreements that fulfilled obligations for over 1,100 housing units. Program highlights include the approval of the FY 2024/2025 Transportation Improvement Programs (TIPs), the implementation of a fee increase on April 1, 2025, and addition of the County of Riverside to the online TUMF collection system.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to provide an update on the status of the TUMF Program with regards to collections and reimbursements on projects. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our sub-region).

**Discussion:**

**Background**

The TUMF Program is designed to provide funding towards capacity enhancing projects on regional arterials and collectors within the WRCOG subregion. Revenue is collected on all residential and non-residential development in the subregion as a mitigation towards additional traffic created. This revenue is used towards capacity enhancing projects within the subregion which is allocated to both public and private infrastructure development.

**Present Situation**

Collections and project reimbursements occur on a continual basis as developments proceed and

infrastructure work is completed. For FY 2024/2025, the TUMF Program has collected \$76,443,744.89. The largest amount of collections from a city was from Menifee at \$7.8M, while the unincorporated County saw \$16.6M, with the \$6.4M collected in the unincorporated areas of the Southwest Zone. TUMF collections were slightly down from FY 2023/2024 totals of \$87.1M, but up from the FY 2022/2023 levels of \$70.4M.

In FY 2024/2025, WRCOG reimbursed \$19,420,519.48. Large reimbursements were made in the Hemet / San Jacinto Zone for the SR-79 Realignment Project and in the Central Zone for the World Logistics Center / SR-60 Interchange Project in Moreno Valley. Reimbursements are still well below the amount of collections, thereby causing an increasing amount of rollover funds being available in the subsequent TIPs.

WRCOG is also tracking the progress of several developer Credit Agreements that are actively clearing TUMF obligations through credit. There has been \$7.5M of TUMF obligations that have been satisfied via a Credit Agreement. This includes \$2.6M from the Menifee & Pulte Homes Agreement for the Goetz Rd. Project, \$2.2M from the Lake Elsinore & Pulte Homes Agreement for the Lake St / Nichols Rd Project, and \$1.3M from the Beaumont & TriPointe Homes Agreement for SR-60 / Potrero Interchange Project. These Credit Agreements are established so developers may pay off their TUMF obligation through the construction of TUMF eligible facilities that are part of their conditions of approval. Credit agreements have satisfied the TUMF obligation for 588 Single-family homes and 517 Multi-family homes.

The TUMF Program has nearly finished meeting annually with each of the Zone Executive Committees. Four of the five Zone Executive Committees approved its respective draft FY 2025/2026 TUMF 5-year TIP, with the Southwest Zone expected to approve its TIP on August 11, 2025. Once approved, local agencies will be able to create new or amended Reimbursement Agreements based on the new amounts set in the TIPs.

This past fiscal year, WRCOG was able to participate in several project completion ceremonies including the I-15 Auxiliary Lane Project in Temecula, the Limonite Bridge Gap Closure Project in Eastvale, the I-215 / Holland Bridge Project in Menifee, and the I-15 / French Valley Interchange Phase II Project in Temecula. These projects represent over \$60M in TUMF funding spent on critical infrastructure projects. In July 2025, WRCOG released a "150 Projects and Counting" report detailing the history of the Program in helping to build roads and reduce congestion.

**Prior Action(s):**

None.

**Financial Summary:**

Funding for TUMF activities is included in the Fiscal Year 2025/2026 budget under the TUMF Program (1148) in the General Fund (110). 4% of all TUMF collections are allocated for administrative purposes.

**Attachment(s):**

None.



# Western Riverside Council of Governments

## WRCOG Executive Committee

### Staff Report

**Subject:** Authorization to Proceed with Capital Improvements at 1955 Chicago Avenue  
**Contact:** Dr. Kurt Wilson, Executive Director, [kwilson@wrcog.us](mailto:kwilson@wrcog.us), (951) 405-6702  
**Date:** September 8, 2025

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**Recommended Action(s):**

1. Authorize the Executive Director to complete Tenant Improvements at 1955 Chicago Avenue, Riverside, CA, including design, contractor bidding and selection, permitting, and construction, and furnishing in an amount not to exceed \$1.9 million.
2. Authorize the Executive Director to take any further actions necessary to implement the purpose and intent of this authorization.

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**Summary:**

In March 2025, WRCOG purchased a 35,000 sq. ft. building at 1955 Chicago Ave. to relocate its offices from Citrus Towers, with additional plans to lease space to new tenants. A series of tenant improvements are recommended in order to maximize the usefulness, efficiency, and profitability of the space. This includes minor improvements to the Suite to be occupied by WRCOG, build out of a shell space to create a new rentable Suite, and a building-wide LED lighting upgrade. The anticipated cost for the entire project is not to exceed \$1.9M.

**Purpose / WRCOG 2022-2027 Strategic Plan Goal:**

The purpose of this item is to request authorization of tenant improvements at 1955 Chicago Avenue, Riverside. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #3 (Ensure fiscal solvency and stability of the Western Riverside Council of Governments) and Goal #4 (Communicate proactively about the role and activities of the Council of Governments).

**Discussion:**

In March 2025, WRCOG closed escrow on the building located at 1955 Chicago Ave. in Riverside. The approximately 35,000 sq. ft. building includes space to relocate WRCOG offices away from the currently leased space at Citrus Towers. The building also includes three tenants (State of California x2 and a private company whose term was scheduled to end shortly after WRCOG's purchase). In addition to releasing the space that would be vacated and relocating WRCOG offices, an additional suite is in an unfinished state. The current tenant mix produces lease revenues to WRCOG in the amount of \$61,451 per month with a total collection of \$338,413 since the March purchase.

The entire building uses outdated lighting that is more expensive to operate than modern LED lights. This was identified during the due diligence process prior to purchasing the building. The LED light conversion for the entire building is anticipated as part of this construction process.

Plans are currently being drawn to complete the space so that it can be leased to an additional tenant. Consultations with local real estate professionals provide a positive outlook for rental prospects because of low vacancy rates and an especially high demand for smaller spaces.

The space to be occupied by WRCOG would benefit from some minor changes to best meet the staffing and meeting needs of the Agency. While the Executive Committee meetings are not anticipated to be held at the new location, a dozen or so other committee meetings and hundreds of staff meetings will be held annually at the new office.

The existing office space at Citrus Towers is under contract for another 3+ years (December 2028) and actions are currently underway to identify a sublease option for the space. Any potential sublessee won't be able to occupy the space until we have relocated our offices. Consequently, we hope to move quickly through the approval, design, permit, construction, and inspection phases in order to maximize any potential sublessee revenues. Given the meeting schedule of WRCOG committees and the desire to expedite the process, we hope to move as quickly and responsibly as possible through each phase.

The project completion time is difficult to measure because it is subject to several factors outside of our control; however, we currently anticipate a completion date of early 2026.

Based on current estimates, and allowing for contingencies, this item is requesting authorization of improvements in an amount not to exceed \$1.9M.

**Prior Action(s):**

None.

**Financial Summary:**

The proposed capital improvements would reduce WRCOG's General Fund cash position by up to the not-to-exceed amount of \$1.9M. Funds will be drawn from WRCOG's California Asset Management Program (CAMP) General Fund investment account (6054-001). Because the building and related improvements will be recorded as capital assets, the net effect on WRCOG's overall Fund Balance will be minimal. WRCOG's CAMP General Fund investment account currently holds approximately \$5M, so the cash position would decrease by about 40%, to roughly \$3M.

**Attachment(s):**

None.