

EXHIBIT H-2 TUMF Network Detailed Cost Estimate - Existing Need and Obligated Funding

Updated: July 23, 2024

AREA	PLAN DIST	CITY	STREETNAME	SEGMENTFROM	SEGMENTO	NETWORK	MILES	EXISTINGLN	FUTURELN	% COMPLETE	INCREASENLN	MILES TOPO	LANDUSE	INTERCHG	BRIDGE	RXXNG	ITS	NEWLNCOST	ROWCOST	INTCHGCOST	BRDGCOST	RRXCOST	ITSCOST	PLNG	ENG	CONTIG	TOTAL COST	MAXIMUM TUMF SHARE
Central	Menifee	Ethanac	Goetz	Murrieta	Backbone		0.99	4	4	0%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Ethanac	I-215	interchange	Backbone		0.90	4	4	0%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Ethanac	Sherman	Matthews	Backbone		0.61	2	4	0%	1.23	1	3	0	0	0	0	\$1,388,000	\$601,000	\$22,550,000	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$32,698,000
Central	Menifee	Ethanac	BNSF San Jacinto Branch	railroad crossing	Backbone		0.00	2	4	0%	0.00	1	3	0	0	1	0	\$0	\$0	\$0	\$0	\$72,800,000	\$0	\$7,280,000	\$18,200,000	\$7,280,000	\$105,560,000	\$105,560,000
Central	Menifee	Menifee	SR-74 (Pinacate)	Simpson	Backbone		2.50	2	4	88%	0.60	1	3	0	0	0	0	\$678,000	\$294,000	\$0	\$0	\$0	\$0	\$68,000	\$170,000	\$97,000	\$1,307,000	\$1,307,000
Central	Menifee	Menifee	Salt Creek	bridge	Backbone		0.00	2	4	0%	0.00	1	3	0	315	0	0	\$0	\$0	\$0	\$3,024,000	\$0	\$0	\$302,000	\$756,000	\$302,000	\$4,384,000	\$4,384,000
Central	Menifee	Menifee	Simpson	Aldergate	Backbone		0.64	4	4	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Menifee	Aldergate	Newport	Backbone		0.98	4	4	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Menifee	Newport	Holland	Backbone		1.07	4	4	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Menifee	Holland	Garbani	Backbone		1.03	4	4	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Menifee	Garbani	Scott	Backbone		1.00	2	4	0%	2.00	1	3	0	0	0	0	\$2,260,000	\$978,000	\$0	\$0	\$0	\$0	\$226,000	\$565,000	\$324,000	\$4,353,000	\$4,353,000
Central	Menifee	Menifee/Whitewood	Scott	Murrieta City Limit	Backbone		0.53	4	4	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Newport	Goetz	Murrieta	Backbone		1.81	6	6	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Newport	Murrieta	I-215	Backbone		1.99	4	6	87%	0.52	1	3	0	0	0	0	\$586,000	\$254,000	\$0	\$0	\$0	\$0	\$59,000	\$147,000	\$84,000	\$1,130,000	\$1,130,000
Central	Menifee	Newport	I-215	Menifee	Backbone		1.02	6	6	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Newport	Lindenberger	Menifee	Backbone		0.77	6	6	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Newport	Lindenberger	SR-79 (Winchester)	Backbone		3.58	6	6	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Scott	I-215	Briggs	Backbone		1.98	4	6	0%	3.96	1	3	0	0	0	0	\$4,483,000	\$1,941,000	\$0	\$0	\$0	\$0	\$448,000	\$1,121,000	\$642,000	\$8,635,000	\$8,635,000
Central	Menifee	Scott	I-215	interchange	Backbone		0.00	0	0	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Scott	Sunset	Murrieta	Backbone		1.01	2	4	0%	2.01	1	3	0	0	0	0	\$2,278,000	\$986,000	\$0	\$0	\$0	\$0	\$228,000	\$570,000	\$326,000	\$4,388,000	\$4,388,000
Central	Menifee	Scott	Murrieta	I-215	Backbone		1.94	2	6	0%	7.77	1	3	0	0	0	0	\$8,799,000	\$3,809,000	\$0	\$0	\$0	\$0	\$880,000	\$2,200,000	\$1,261,000	\$16,949,000	\$12,949,000
Central	Menifee	SR-74	Matthews	Briggs	Backbone		1.89	4	6	0%	3.79	1	3	0	0	0	0	\$4,285,000	\$1,855,000	\$0	\$0	\$0	\$0	\$429,000	\$1,071,000	\$614,000	\$8,254,000	\$8,254,000
Central	Moreno Valley	Alessandro	I-215	Perris	Backbone		3.52	4	6	75%	1.76	1	2	0	0	0	0	\$1,992,000	\$9,574,000	\$0	\$0	\$0	\$0	\$199,000	\$498,000	\$1,157,000	\$13,420,000	\$13,420,000
Central	Moreno Valley	Alessandro	Perris	Nason	Backbone		2.00	2	2	0%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Alessandro	Perris	Moreno Beach	Backbone		0.99	2	2	0%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Alessandro	Moreno Beach	Gilman Springs	Backbone		4.13	2	4	0%	8.26	1	3	0	0	0	0	\$9,355,000	\$4,049,000	\$0	\$0	\$0	\$0	\$936,000	\$2,339,000	\$1,340,000	\$18,019,000	\$18,019,000
Central	Moreno Valley	Gilman Springs	SR-60	Alessandro	Backbone		1.67	2	4	0%	3.34	1	3	0	0	0	0	\$3,785,000	\$1,639,000	\$0	\$0	\$0	\$0	\$379,000	\$946,000	\$542,000	\$7,291,000	\$7,291,000
Central	Moreno Valley	Gilman Springs	SR-60	interchange	Backbone		0.00	0	0	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Perris	Reche Vista	Ironwood	Backbone		2.09	2	2	0%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Perris	Ironwood	Sunnymead	Backbone		0.52	4	4	80%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Perris	SR-60	interchange	Backbone		0.00	0	0	0%	0.00	1	2	3	0	0	0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$11,192,000
Central	Moreno Valley	Perris	Sunnymead	Cactus	Backbone		2.00	4	4	25%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Perris	Cactus	Harley Knox	Backbone		3.64	6	6	0%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Perris	Reche Vista	Country	Backbone		0.44	2	4	0%	0.88	2	2	0	0	0	0	\$1,531,000	\$4,787,000	\$0	\$0	\$0	\$0	\$153,000	\$383,000	\$632,000	\$7,486,000	\$3,799,000
Central	Perris	11th/Case	Perris	Goetz	Backbone		0.30	2	4	0%	0.60	1	2	0	0	0	0	\$680,000	\$3,269,000	\$0	\$0	\$0	\$0	\$68,000	\$170,000	\$395,000	\$4,582,000	\$4,582,000
Central	Perris	Case	Goetz	I-215	Backbone		2.36	2	4	42%	2.74	1	2	0	0	0	0	\$3,099,000	\$14,893,000	\$0	\$0	\$0	\$0	\$310,000	\$775,000	\$1,799,000	\$20,876,000	\$20,876,000
Central	Perris	Case	San Jacinto River	bridge	Backbone		0.00	2	4	0%	0.00	1	2	0	125	0	0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$120,000	\$300,000	\$120,000	\$1,740,000	\$1,235,000
Central	Perris	Ethanac	Goetz	Keystone	Backbone		2.24	0	2	38%	2.78	1	3	0	0	0	0	\$3,144,000	\$1,361,000	\$0	\$0	\$0	\$0	\$314,000	\$786,000	\$451,000	\$6,056,000	\$6,056,000
Central	Perris	Ethanac	San Jacinto River	bridge	Backbone		0.00	0	2	0%	0.00	1	3	0	400	0	0	\$0	\$0	\$0	\$3,840,000	\$0	\$0	\$384,000	\$960,000	\$384,000	\$5,568,000	\$5,568,000
Central	Perris	Ethanac	I-215	Sherman	Backbone		0.35	2	4	0%	0.70	1	2	0	0	0	0	\$789,000	\$3,793,000	\$0	\$0	\$0	\$0	\$79,000	\$197,000	\$458,000	\$5,316,000	\$5,316,000
Central	Perris	Goetz	Case	Ethanac	Backbone		2.16	2	4	84%	0.69	1	3	0	0	0	0	\$782,000	\$339,000	\$0	\$0	\$0	\$0	\$78,000	\$196,000	\$112,000	\$1,507,000	\$999,000
Central	Perris	Goetz	San Jacinto River	bridge	Backbone		0.00	2	4	0%	0.00	1	3	0	400	0	0	\$0	\$0	\$0	\$3,840,000	\$0	\$0	\$384,000	\$960,000	\$384,000	\$5,568,000	\$3,398,000
Central	Perris	Mid-County (Placentia)	I-215	Perris	Backbone		0.87	0	4	41%	2.05	1	2	0	0	0	0	\$2,324,000	\$11,169,000	\$0	\$0	\$0	\$0	\$232,000	\$581,000	\$1,349,000	\$15,655,000	\$15,655,000
Central	Perris	Mid-County (Placentia)	I-215	interchange	Backbone		0.00	0	0	0%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Perris	Mid-County (Placentia)	Perris	Evans	Backbone		1.57	0	4	52%	3.01	1	2	0	0	0	0	\$3,412,000	\$16,398,000	\$0	\$0	\$0	\$0	\$341,000	\$853,000	\$1,981,000	\$22,985,000	\$22,985,000
Central	Perris	Mid-County (Placentia)	Perris Valley Storm Channel	bridge	Backbone		0.00	0	4	0%	0.00	1	2	0	300	0	0	\$0	\$0	\$0	\$5,760,000	\$0	\$0	\$576,000	\$1,440,000	\$576,000	\$8,352,000	\$8,352,000
Central	Perris	Perris	Harley Knox	Ramona	Backbone		1.00	6	6	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Perris	Perris	Ramona	Citrus	Backbone		2.49	4	6	35%	3.24	1	3	0	0	0	0	\$3,667,000	\$1,587,000	\$0	\$0	\$0	\$0	\$367,000	\$917,000	\$525,000	\$7,063,000	\$7,063,000
Central	Perris	Perris	Citrus	Nuevo	Backbone		0.50	6	6	0%	0.00	1	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Perris	Perris	Nuevo	11th	Backbone		1.75	2	4	74%	0.91	1	2	0	0	0	0	\$1,028,000	\$4,942,000	\$0	\$0	\$0	\$0	\$103,000	\$257,000	\$597,000	\$6,927,000	\$6,927,000
Central	Perris	Perris	I-215 overcrossing	bridge	Backbone		0.00	4	4	0%	0.00	1	2	0	300	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Perris	Ramona	I-215	Perris	Backbone		1.44	4	6	77%	0.66	1	2	0	0	0	0	\$748,000	\$3,595,000	\$0	\$0	\$0	\$0	\$75,000	\$187,000	\$434,000	\$5,039,000	\$5,039,000
Central	Perris	Ramona	I-215	interchange	Backbone		0.00	0	0	0%	0.00	1	2	3	0	0	0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$7,725,000
Central	Perris	Ramona	Perris	Evans	Backbone		1.00	6	6	0%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Perris	Ramona	Evans	Mid-County (2,800	Backbone		2.62	4	4	0%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Perris	SR-74 (4th)	Ellis	I-215	Backbone		2.33	4	4	0%	0.00	1	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Unincorporated	Ethanac	SR-74	Keystone																								

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[illegible]

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AREA	PLAN	DIST	CITY	STREETNAME	SEGMENT	FROM	TO	NETWORK	MILES	EXISTING	GLN	FUTURE	LN	% COMPLETE	INCREASE	LN	MILES	TOPO	LANDUSE	INTERCHG	BRIDGE	RR	XING	ITS	NEW	LN	COST	ROW	COST	INTCHG	COST	BRDG	COST	RRX	COST	ITS	COST	PLNG	ENG	CONTIG	TOTAL COST	MAXIMUM TUMF SHARE													
Pass	Banning			Highland Springs	Wilson (8th)		Sun Lakes	Backbone	0.76	4	4	4	0%		0.00	1	2			0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
Pass	Banning			Highland Springs	I-10		interchange	Backbone	0.00	0	0	0	0%		0.00	1	2	2	0	0	0	0	0	\$0	\$0	\$0	\$43,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Pass	Banning			Highland Springs	Oak Valley (14th)		Wilson (8th)	Backbone	0.73	4	4	4	0%		0.00	1	2	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
Pass	Banning			Highland Springs	Cherry Valley		Oak Valley (14th)	Backbone	1.53	2	2	2	0%		0.00	1	2	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Pass	Banning			I-10 Bypass South	I-10		Marango Trail (Apc	Backbone	3.29	0	2	0%		6.57	1	2	0	0	0	0	0	0	0	\$7,439,000	\$35,748,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Pass	Banning			I-10 Bypass South	I-10		interchange	Backbone	0.00	0	0	0%		0.00	1	2	2	0	0	0	0	0	0	\$0	\$0	\$0	\$43,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Pass	Banning			I-10 Bypass South	San Gorgonio		bridge	Backbone	0.00	0	2	0%		0.00	1	2	0	300	0	0	0	0	0	\$0	\$0	\$0	\$0	\$2,880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Pass	Banning			I-10 Bypass South	UP/Hargrave		railroad crossing	Backbone	0.00	0	2	0%		0.00	1	2	0	0	1	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Pass	Beaumont			Beaumont	I-10		Oak Valley (14th)	Backbone	1.37	4	4	0%		0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Pass	Beaumont			Potrero	Oak Valley (San Timoteo Cany		SR-60	Backbone	0.72	2	4	65%		0.50	1	3	0	0	0	0	0	0	0	\$571,000	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Pass	Beaumont			Potrero	SR-60		interchange	Backbone	0.00	0	0	0%		0.00	1	3	2	0	0	0	0	0	0	\$0	\$0	\$0	\$43,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Pass	Beaumont			Potrero	UP		railroad crossing	Backbone	0.00	4	4	0%		0.00	1	3	0	0	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Pass	Beaumont			Potrero	Noble Creek		bridge	Backbone	0.00	4	4	0%		0.00	1	3	0	500	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Pass	Beaumont			Potrero	SR-60		4th	Backbone	0.45	4	4	0%		0.00	1	3	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Pass	Beaumont			SR-79 (Beaumont)	I-10		California	Backbone	1.15	4	4	0%		0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Pass	Beaumont			SR-79 (Beaumont)	I-10		interchange	Backbone	0.00	0	0	0%		0.00	1	2	2	0	0	0	0	0	0	\$0	\$0	\$0	\$43,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Pass	Calimesa			Cherry Valley	I-10		interchange	Backbone	0.00	0	0	0%		0.00	1	3	2	0	0	0	0	0	0	\$0	\$0	\$0	\$43,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Pass	Calimesa			Cherry Valley	Roberts St		Roberts Rd	Backbone	0.70	2	4	0%		1.40	1	3	0	0	0	0	0	0	0	\$1,585,000	\$686,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Pass	Unincorporated			Cherry Valley	Bellflower		Noble	Backbone	1.47	0	2	0%		2.94	1	3	0	0	0	0	0	0	0	\$3,328,000	\$1,441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Pass	Unincorporated			Cherry Valley	Highland Springs		Bellflower	Backbone	0.44	2	2	0%		0.00	1	3	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Pass	Unincorporated			Cherry Valley	Noble		Roberts St	Backbone	3.25	2	2	0%		0.00	1	3	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Pass	Unincorporated			Cherry Valley	San Timoteo Wash		bridge	Backbone	0.00	2	2	0%		0.00	1	3	0	300	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Pass	Unincorporated			SR-79 (Lamb Canyon)	California		Gilman Springs	Backbone	5.23	4	4	0%		0.00	2	3	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
San Jacinto	Hemet			Domenigoni	Warren		Sanderson	Backbone	1.77	4	6	0%		3.54	1	3	0	0	0	0	0	0	0	\$4,011,000	\$1,736,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
San Jacinto	Hemet			Domenigoni	Sanderson		State	Backbone	2.14	4	4	0%		0.00	1	3	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
San Jacinto	Hemet			SR-74	Winchester		Warren	Backbone	2.59	4	6	11%		4.62	1	2	0	0	0	0	0	0	0	\$5,227,000	\$25,117,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
San Jacinto	San Jacinto			Mid-County (Ramona)	Warren		Sanderson	Backbone	1.73	4	4	0%		0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
San Jacinto	San Jacinto			Mid-County (Ramona)	Sanderson/SR-79 (Hemet Bypass		interchange	Backbone	0.00	0	0	0%		0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
San Jacinto	San Jacinto			Ramona	Sanderson		State	Backbone	2.39	6	6	0%		0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
San Jacinto	San Jacinto			Ramona	State		Main	Backbone	2.66	4	4	0%		0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
San Jacinto	San Jacinto			Ramona	Main		Cedar	Backbone	2.40	0	4	57%		4.13	1	2	0	0	0	0	0	0	0	\$4,679,000	\$22,485,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
San Jacinto	San Jacinto			Ramona	Cedar		SR-74	Backbone	1.10	4	4	0%		0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
San Jacinto	Unincorporated			Domenigoni	SR-79 (Winchester)		Warren	Backbone	3.10	4	6	0%		6.20	1	3	0	0	0	0	0	0	0	\$7,013,000	\$3,036,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
San Jacinto	Unincorporated			Domenigoni	San Diego Aqueduct		bridge	Backbone	0.00	4	6	0%		0.00	1	3	0	300	0	0	0	0	0	\$0	\$0	\$0	\$0	\$2,880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Jacinto	Unincorporated			Gilman Springs	Bridge		Sanderson	Backbone	2.95	2	2	0%		0.00	1	3	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
San Jacinto	Unincorporated			Mid-County (Ramona)	Bridge		Warren	Backbone	2.35	2	4	10%		4.23	1	3	0	0	0	0	0	0	0	\$4,787,000	\$2,072,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
San Jacinto	Unincorporated			SR-74	Briggs		SR-79 (Winchester)	Backbone	3.54	4	6	0%		7.07	1	3	0	0	0	0	0	0	0	\$8,004,000	\$3,465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
San Jacinto	Unincorporated			SR-79 (Hemet Bypass)	Domenigoni		SR-74 (Florida)	Backbone																																															

EXHIBIT H-2 TUMF Network Detailed Cost Estimate - Existing Need and Obligated Funding

Updated: July 23, 2024

AREA	PLAN	DIST	CITY	STREETNAME	SEGMENT	FROM	TO	NETWORK	MILES	EXISTING	LN	FUTURE	% COMPLETE	INCREASE	LN	TOPO	LANDUSE	INTERCHG	BRIDGE	RRXING	ITS	NEW	LN	COST	ROW	COST	INTCHG	COST	BRDGC	RRXC	COST	ITSC	PLNG	ENG	CONTIG	TOTAL COST	MAXIMUM TUMF SHARE						
Central	Menifee	Briggs	Newport	Scott	Secondary				3.05	2	2	2	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Central	Menifee	Briggs	SR-74 (Pinacate)	Simpson	Secondary				2.54	2	4	4	73%		1.37	1	3	0	0	0	0	0	\$1,553,000	\$672,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Menifee	Briggs	Simpson	Old Newport	Secondary				1.50	0	2	2	17%		2.49	1	3	0	0	0	0	0	\$2,819,000	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Central	Menifee	Briggs	Salt Creek	bridge	Secondary				0.00	0	2	2	0%		0.00	1	3	0	600	0	0	0	\$0	\$0	\$0	\$0	\$5,760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Menifee	Garbani	I-215	interchange	Secondary				0.00	0	0	0	0%		0.00	1	3	2	0	0	0	0	\$0	\$0	\$0	\$0	\$43,490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Menifee	Goetz	Junanita	Lesser Lane	Secondary				2.61	2	4	4	0%		5.22	1	3	0	0	0	0	0	\$5,907,000	\$2,557,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Central	Menifee	Goetz	Newport	Junanita	Secondary				1.36	2	2	2	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Menifee	Holland	Murrieta	Bradley	Secondary				1.03	2	4	4	0%		2.06	1	2	0	0	0	0	0	\$2,332,000	\$11,206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Menifee	Holland	Bradley	Haun	Secondary				0.75	2	4	4	0%		1.50	1	2	0	0	0	0	0	\$1,698,000	\$8,160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Menifee	Holland	Haun	Antelope	Secondary				0.31	0	4	4	0%		1.24	1	2	0	0	0	0	0	\$1,404,000	\$6,746,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Menifee	Holland	I-215 overcrossing	bridge	Secondary				0.00	0	4	4	0%		0.00	1	2	0	350	0	0	0	\$0	\$0	\$0	\$0	\$6,720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Menifee	Holland	Antelope	Menifee	Secondary				0.70	2	4	4	64%		0.50	1	2	0	0	0	0	0	\$571,000	\$2,742,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Menifee	McCall	I-215	Aspel	Secondary				1.23	4	6	6	0%		2.46	1	3	0	0	0	0	0	\$2,780,000	\$1,203,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Menifee	McCall	I-215	interchange	Secondary				0.00	0	0	0	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Menifee	McCall	Aspel	Menifee	Secondary				0.95	2	4	4	45%		1.05	1	3	0	0	0	0	0	\$1,188,000	\$514,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Menifee	Murrieta	Ethanac	McCall	Secondary				1.95	2	2	2	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Menifee	Murrieta	Newport	McCall	Secondary				2.03	2	4	4	10%		3.65	1	3	0	0	0	0	0	\$4,136,000	\$1,790,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Menifee	Murrieta	Newport	Bundy Canyon	Secondary				3.00	2	2	2	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Cactus	I-215	Heacock	Secondary				2.17	4	6	6	83%		0.74	1	2	0	0	0	0	0	\$834,000	\$4,007,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Moreno Valley	Cactus	I-215	interchange	Secondary				0.00	0	0	0	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Day	Ironwood	SR-60	Secondary				0.28	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Day	SR-60	interchange	Secondary				0.00	0	0	0	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Day	SR-60	Eucalyptus	Secondary				0.77	6	6	6	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Eucalyptus	I-215	Towngate	Secondary				1.00	4	6	6	42%		1.16	1	2	0	0	0	0	0	\$1,313,000	\$6,309,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Moreno Valley	Eucalyptus	Towngate	Frederick	Secondary				0.67	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Eucalyptus	Frederick	Heacock	Secondary				1.01	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Eucalyptus	Heacock	Kitching	Secondary				1.01	2	2	2	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Eucalyptus	Kitching	Moreno Beach	Secondary				2.42	4	4	4	98%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Eucalyptus	Moreno Beach	Theodore	Secondary				2.28	4	4	4	47%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Frederick	SR-60	Alessandro	Secondary				1.63	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Heacock	Cactus	San Michele	Secondary				2.79	4	4	4	77%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Heacock	Reche Vista	Cactus	Secondary				4.73	4	4	4	92%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Heacock	San Michele	Harley Knox	Secondary				0.74	2	2	2	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Ironwood	SR-60	Day	Secondary				1.33	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Ironwood	Day	Heacock	Secondary				2.01	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Lasselle	Alessandro	John F Kennedy	Secondary				1.00	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Lasselle	John F Kennedy	Oleander	Secondary				3.16	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Moreno Beach	Reche Canyon	SR-60	Secondary				1.23	2	4	4	0%		2.47	1	2	0	0	0	0	0	\$2,790,000	\$13,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Moreno Valley	Moreno Beach	SR-60 overcrossing	bridge	Secondary				0.00	4	4	4	0%		0.00	1	2	0	250	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Nason	SR-60	Alessandro	Secondary				1.51	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Pigeon Pass	Ironwood	SR-60	Secondary				0.40	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Pigeon Pass/CETAP Corridor	Hidden Springs	Ironwood	Secondary				2.66	4	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Reche Canyon	Moreno Valley City Limit	Locust	Secondary				0.35	2	2	2	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central	Moreno Valley	Redlands	Redlands	Alessandro	Secondary				2.75	2	4	4	5%		5.22	1	2	0	0	0	0	0	\$5,907,000	\$28,385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Central	Moreno Valley	Redlands	SR-60	interchange	Secondary				0.00	0	0	0	0%		0.00	1	2	3	0	0	0	0	\$0	\$0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central	Moreno Valley	Theodore	SR-60	Eucalyptus	Secondary				0.26	2	4	4	0%		0.52	1	2	0	0	0	0	0	\$589,000	\$2,829,000	\$0	\$0	\$0	\$0	\$0	\$0	\$												

EXHIBIT H-2 TUMF Network Detailed Cost Estimate - Existing Need and Obligated Funding

Updated: July 23, 2024

AREA	PLAN	DIST	CITY	STREETNAME	SEGMENT	FROM	TO	NETWORK	MILES	EXISTING	GLN	FUTURE	LN	% COMPLETE	INCREASE	LN	MILES	TOPO	LANDUSE	INTERCHG	BRIDGE	RR	XING	ITS	NEW	LN	COST	ROW	COST	INTCHG	COST	BRDGC	COST	RRX	COST	ITS	COST	PLNG	ENG	CONTIG	TOTAL COST	MAXIMUM TUMF SHARE					
Northwest			Corona	McKinley		Arlington Channel	bridge	Secondary	0.00	6	6	6	0%	0.00	1	1	0	100	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Northwest			Corona	McKinley		BNSF	railroad crossing	Secondary	0.00	4	4	4	0%	0.00	1	1	0	0	1	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Ontario		I-15	El Cerrito	Secondary	0.88	4	4	6	0%	1.76	1	2	0	0	0	0	0	0	0	\$1,997,000	\$9,596,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Ontario		Lincoln	Buena Vista	Secondary	0.32	4	4	6	0%	0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Ontario		Buena Vista	Main	Secondary	0.65	6	6	6	0%	0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Ontario		Kellogg	Main	Secondary	0.78	6	6	6	0%	0.00	1	1	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Ontario		Kellogg	Fullerton	Secondary	0.32	6	6	6	0%	0.00	1	1	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Ontario		Fullerton	Rimpau	Secondary	0.42	6	6	6	0%	0.00	1	1	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Ontario		Rimpau	I-15	Secondary	0.67	6	6	6	0%	0.00	1	1	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Railroad		Auto Club	Buena Vista	Secondary	2.45	4	4	4	0%	0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Railroad		BNSF	railroad crossing	Secondary	0.00	4	4	4	0%	0.00	1	2	0	0	2	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Railroad		Buena Vista	Main (at Grand)	Secondary	0.58	2	2	2	0%	0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	River		Coydon	Main	Secondary	2.28	4	4	4	0%	0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Corona	Serfas Club		SR-91	Green River	Secondary	0.96	4	4	4	0%	0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

EXHIBIT H-2 TUMF Network Detailed Cost Estimate - Existing Need and Obligated Funding

Updated: July 23, 2024

AREA	PLAN DIST.	CITY	STREETNAME	SEGMENTFROM	SEGMENTTO	NETWORK	MILES	EXISTINGLN	FUTURELN	% COMPLETE	INCREASESLN	MILES TOPO LANDUSE	INTERCHG BRIDGE	RXRXNG ITS	NEWNLNCOST	ROWCOST	INTCHGCOST	BDRGCOST	RRXCOST	ITSCOST	PLNG	ENG	CONTIG	TOTAL COST	MAXIMUM TUMF SHARE			
Northwest	Eastvale	Hamner	Archibald	Remington	River	Secondary	3.40	4	4	82%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	#####		\$233,000	\$583,000	\$233,000	\$3,382,000	\$3,382,000		
Northwest	Eastvale	Hamner	Mission	Bellevue	Bellevue	Secondary	3.03	6	6	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Northwest	Eastvale	Hamner	Bellevue	Amberhill	Amberhill	Secondary	0.20	6	6	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$137,000		\$14,000	\$34,000	\$14,000	\$199,000	\$199,000		
Northwest	Eastvale	Hamner	Limonite	Limonite	Limonite	Secondary	0.71	2	6	55%	1.28	1	3	0	0	\$1,447,000	\$626,000	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000	\$362,000	\$207,000	\$2,787,000	\$2,787,000
Northwest	Eastvale	Hamner	Limonite	Schleisman	Schleisman	Secondary	1.00	6	6	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684,000	\$68,000	\$171,000	\$68,000	\$991,000	\$991,000
Northwest	Eastvale	Hamner	Schleisman	Santa Ana River	Santa Ana River	Secondary	0.82	2	6	23%	2.54	1	3	0	0	\$2,873,000	\$1,243,000	\$0	\$0	\$0	\$0	\$0	\$0	\$287,000	\$718,000	\$412,000	\$5,533,000	\$3,675,000
Northwest	Eastvale	Hellman	Schleisman	Walters	Walters	Secondary	0.55	2	4	90%	0.06	1	2	0	0	\$62,000	\$299,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$16,000	\$36,000	\$419,000	\$419,000
Northwest	Eastvale	Hellman	Walters	River	River	Secondary	1.41	2	4	0%	2.82	1	2	0	0	\$3,192,000	\$15,341,000	\$0	\$0	\$0	\$0	\$0	\$0	\$319,000	\$798,000	\$1,853,000	\$21,503,000	\$21,503,000
Northwest	Eastvale	Hellman	Cucamonga Creek	bridge	bridge	Secondary	0.00	2	4	0%	0.00	1	2	0	275	\$0	\$0	\$0	\$2,640,000	\$0	\$0	\$0	\$0	\$264,000	\$660,000	\$264,000	\$3,828,000	\$3,828,000
Northwest	Eastvale	Limonite	I-15	Eastvale Gateway	Eastvale Gateway	Secondary	0.29	6	6	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$199,000		\$20,000	\$50,000	\$20,000	\$289,000	\$289,000		
Northwest	Eastvale	Limonite	I-15	interchange	interchange	Secondary	0.00	0	0	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Northwest	Eastvale	Limonite	Eastvale Gateway	Hamner	Hamner	Secondary	0.26	6	6	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$175,000		\$18,000	\$44,000	\$18,000	\$255,000	\$255,000		
Northwest	Eastvale	Limonite	Sumner	Sumner	Sumner	Secondary	1.00	4	6	75%	0.50	1	3	0	0	\$568,000	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000	\$142,000	\$81,000	\$1,094,000	\$1,094,000
Northwest	Eastvale	Limonite	Sumner	Harrison	Harrison	Secondary	0.50	6	6	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343,000	\$34,000	\$86,000	\$34,000	\$497,000	\$497,000
Northwest	Eastvale	Limonite	Harrison	Archibald	Archibald	Secondary	0.49	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Eastvale	Limonite	Archibald	Hellman (Keller SBC)	Hellman (Keller SBC)	Secondary	1.15	0	4	78%	1.01	1	3	0	0	\$1,146,000	\$496,000	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$287,000	\$164,000	\$2,208,000	\$2,208,000
Northwest	Eastvale	Limonite	Cucamonga Creek	bridge	bridge	Secondary	0.00	0	4	0%	0.00	1	3	0	500	\$0	\$0	\$0	\$9,600,000	\$0	\$0	\$0	\$0	\$960,000	\$2,400,000	\$960,000	\$13,920,000	\$0
Northwest	Eastvale	River	Archibald	Hellman	Hellman	Secondary	0.75	2	4	48%	0.78	1	2	0	0	\$883,000	\$4,243,000	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000	\$221,000	\$513,000	\$5,948,000	\$5,948,000
Northwest	Jurupa Valley	Armstrong	San Bernardino County	Valley	Valley	Secondary	1.53	2	4	34%	2.02	2	3	0	0	\$3,518,000	\$991,000	\$0	\$0	\$0	\$0	\$0	\$0	\$352,000	\$880,000	\$451,000	\$6,192,000	\$6,192,000
Northwest	Jurupa Valley	Bellevue	Cantu-Galleano Ranch	Van Buren	Van Buren	Secondary	0.29	2	4	63%	0.21	1	3	0	0	\$241,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$60,000	\$35,000	\$464,000	\$464,000
Northwest	Jurupa Valley	Bellevue	Cantu-Galleano Ranch	Wineville	Wineville	Secondary	1.82	0	2	90%	0.36	1	3	0	0	\$412,000	\$178,000	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000	\$103,000	\$59,000	\$793,000	\$793,000
Northwest	Jurupa Valley	Etiwanda	Philadelphia	SR-60	SR-60	Secondary	1.05	4	6	67%	0.69	1	3	0	0	\$786,000	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0	\$79,000	\$197,000	\$113,000	\$1,515,000	\$989,000
Northwest	Jurupa Valley	Etiwanda	SR-60	Limonite	Limonite	Secondary	2.95	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Jurupa Valley	Limonite	I-15	Wineville	Wineville	Secondary	0.47	6	6	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Jurupa Valley	Limonite	Wineville	Etiwanda	Etiwanda	Secondary	0.99	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Jurupa Valley	Limonite	Etiwanda	Van Buren	Van Buren	Secondary	2.73	2	4	75%	1.37	1	3	0	0	\$1,547,000	\$670,000	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000	\$387,000	\$222,000	\$2,981,000	\$2,981,000
Northwest	Jurupa Valley	Limonite	Van Buren	Clay	Clay	Secondary	0.79	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Jurupa Valley	Limonite	Clay	Riverview	Riverview	Secondary	2.45	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Jurupa Valley	Market	Rubidoux	Santa Ana River	Santa Ana River	Secondary	1.19	2	4	0%	2.38	1	3	0	0	\$2,690,000	\$1,164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$269,000	\$673,000	\$385,000	\$5,181,000	\$0
Northwest	Jurupa Valley	Market	Santa Ana River	bridge	bridge	Secondary	0.00	2	4	0%	0.00	1	3	0	1,000	\$0	\$0	\$0	\$9,600,000	\$0	\$0	\$0	\$0	\$960,000	\$2,400,000	\$960,000	\$13,920,000	\$6,204,000
Northwest	Jurupa Valley	Mission	Milliken	SR-60	SR-60	Secondary	2.10	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Jurupa Valley	Mission	Santa Ana River	SR-60	SR-60	Secondary	7.24	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Jurupa Valley	Mission	Riverview	Limonite	Limonite	Secondary	0.95	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Jurupa Valley	Rubidoux	Pine	Mission	Mission	Secondary	2.90	4	4	0%	0.00	2	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Jurupa Valley	Rubidoux	SR-60	interchange	interchange	Secondary	0.00	0	0	0%	0.00	2	3	3	0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$9,051,000
Northwest	Jurupa Valley	Valley	Armstrong	Mission	Mission	Secondary	0.48	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Norco	1st	Parkridge	Mountain	Mountain	Secondary	0.26	2	2	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Norco	1st	Mountain	Hamner	Hamner	Secondary	0.26	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Norco	2nd	River	I-15	I-15	Secondary	1.39	2	2	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Norco	6th	Hamner	California	California	Secondary	1.71	4	4	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Norco	6th	I-15	interchange	interchange	Secondary	0.00	0	0	0%	0.00	1	2	3	0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$3,489,000
Northwest	Norco	Arlington	Crestview	Fairhaven	Fairhaven	Secondary	1.00	2	4	0%	1.99	1	3	0	0	\$2,254,000	\$976,000	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$564,000	\$323,000	\$4,342,000	\$4,342,000
Northwest	Norco	California	Arlington	6th	6th	Secondary	1.05	2	4	5%	2.00	1	2	0	0	\$2,262,000	\$10,870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$226,000	\$566,000	\$1,313,000	\$15,237,000	\$12,525,000
Northwest	Norco	Corydon	River	5th	5th	Secondary	1.46	2	2	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Norco	Hamner	Santa Ana River	bridge	bridge	Secondary	0.00	2	6	0%	0.00	1	3	0	1,200	\$0	\$0	\$0	#####	\$0	\$0	\$0	\$0	\$2,304,000	\$5,760,000	\$2,304,000	\$33,408,000	\$11,455,000
Northwest	Norco	Hamner	Santa Ana River	Hidden Valley	Hidden Valley	Secondary	3.25	4	6	0%	6.50	1	2	0	0	\$7,362,000	\$35,378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$736,000	\$1,841,000	\$4,274,000	\$49,591,000	\$49,591,000
Northwest	Norco	Hidden Valley	I-15	Norco Hills	Norco Hills	Secondary	1.46	4	4	0%	0.00	2	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Norco	Hidden Valley	I-15	Hamner	I-15	Secondary	0.19	4	4	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Norco	Corydon	Hamner	SR-91	SR-91	Secondary	1.20	2	2	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Norco	North	California	Crestview	Crestview	Secondary	0.25	2	2	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Norco	River	Archibald	Corydon	Corydon	Secondary	1.14	2	4	90%	0.23	1	2	0	0	\$259,000	\$1,243,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$65,000	\$150,000	\$1,743,000	\$1,109,000
Northwest	Riverside	14th	Market	Martin Luther King	Martin Luther King	Secondary	0.89	4	4	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Riverside	1st	Market	Main	Main	Secondary	0.08	2	2	0%	0.00	1	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Riverside	3rd	SR-91	I-215	I-215	Secondary	1.34	3	4	81%	0.25	1	2	0	0	\$288,000	\$1,385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	\$72,000	\$167,000	\$1,941,000	\$1,941,000
Northwest	Riverside	3rd	BNSF	railroad crossing	railroad crossing	Secondary	0.00	4	4	0%	0.00	1	2	0	1	\$0	\$0	\$0	\$72,800,000	\$0	\$0	\$0	\$0	\$7,280,000	\$18,200,000	\$7,280,000	\$105,560,000	\$30,560,000
Northwest	Riverside	Adams	Arlington	SR-91	SR-91	Secondary	1.56	4	4	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Riverside	Adams	SR-91	Lincoln	Lincoln	Secondary	0.54	4	4	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0</									

EXHIBIT H-2 TUMF Network Detailed Cost Estimate - Existing Need and Obligated Funding

Updated: July 23, 2024

AREA	PLAN	DIST	CITY	STREETNAME	SEGMENT	FROM	TO	NETWORK	MILES	EXISTING	GLN	FUTURE	LN	% COMPLETE	INCREASE	LN	MILES	TOPO	LANDUSE	INTERCHG	BRIDGE	RR	XING	ITS	NEW	LN	COST	ROW	COST	INTCHG	COST	BRDGC	COST	RRX	COST	ITS	COST	PLNG	ENG	CONTIG	TOTAL COST	MAXIMUM TUMF SHARE				
Northwest			Riverside	Tyler	SR-91		Magnolia	Secondary	0.43	6	6	0	0	0%	0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Northwest			Riverside	Tyler	SR-91		Interchange	Secondary	0.00	0	0	0	0	0%	0.00	1	2	2	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Northwest			Riverside	Tyler		Magnolia	Hole	Secondary	0.27	6	6	0	0	0%	0.00	1	2	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Northwest			Riverside	Tyler		Hole	Wells	Secondary	1.06	4	4	0	0	0%	0.00	1	2	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Northwest			Riverside	Tyler		Wells	Arlington	Secondary	1.35	2	2	0	0	0%	0.00	1	2	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Northwest			Riverside	University		Redwood	SR-91	Secondary	0.86	4	4	0	0	0%	0.00	1	3	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,000	\$59,000	\$148,000	\$59,000	\$859,000	\$859,000	\$859,000	\$859,000	\$859,000	\$859,000	\$859,000	\$859,000	\$859,000				
Northwest			Riverside	University		SR-91	I-215/SR-60	Secondary	2.08	4	4	0	0	0%	0.00	1	2	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	#####	\$143,000	\$356,000	\$143,000	\$2,067,000	\$2,067,000	\$2,067,000	\$2,067,000	\$2,067,000	\$2,067,000	\$2,067,000	\$2,067,000	\$2,067,000				
Northwest			Riverside	Victoria		Arlington	Secondary	0.16	2	2	0	0	0%	0.00	1	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Northwest			Riverside	Victoria		Madison	Washington	Secondary	0.52	2	2	0	0	0%	0.00	1	2	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Northwest			Riverside	Washington		Victoria	Hermosa	Secondary	2.06	2	4	14%	3.54	1	2	0	0	0	0	0	0	0	0	\$4,011,000	\$19,274,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Northwest			Riverside	Wood		Van Buren	JFK	Secondary	0.70	2	4	0	0	0%	0.00	1	3	0	0	0	0	0	0	\$1,585,000	\$686,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest			Riverside	Wood		Van Buren	Bergamont	Secondary	0.11	4	4	0	0	0%	0.00	1	3	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Northwest			Riverside	Wood		Bergamont	Krameria	Secondary	0.39	4	4	0	0	0%	0.00	1	3	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EXHIBIT H-2 TUMF Network Detailed Cost Estimate - Existing Need and Obligated Funding

Updated: July 23, 2024

AREA	PLAN	DIST	CITY	STREETNAME	SEGMENT	FROM	SEGMENT TO	NETWORK	MILES	EXISTING LN	FUTURE LN	% COMPLETE	INCREASE LN	MILES	TOPO	LAND USE	INTERCHG	BRIDGE	RR	XING	ITS	NEW LN COST	ROW COST	INTCHG COST	BRDGCOST	RRXCOST	ITSCOST	PLNG	ENG	CONTIG	TOTAL COST	MAXIMUM TUMF SHARE
Northwest	Unincorporated			Cantu-Galleano Ranch	Hamner		Wineville	Secondary	0.94	6	6	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			Temescal Canyon	I-15		Dos Lagos (Weirick)	Secondary	0.17	4	4	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			El Cerrito	I-15		Ontario	Secondary	0.56	4	4	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			El Sobrante	Cajalco		Mockingbird Canyon	Secondary	1.05	2	2	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			Harley John	Washington		Scottsdale	Secondary	0.12	4	4	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			Harley John	Cajalco		Scottsdale	Secondary	1.19	2	2	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			La Sierra	Victoria		El Sobrante	Secondary	2.23	4	4	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			La Sierra	Cajalco		El Sobrante	Secondary	2.36	2	2	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			Mockingbird Canyon	Van Buren		El Sobrante	Secondary	3.41	2	4	0%		6.82	2	3	0	0	0	0	0	\$11,860,000	\$3,340,000	\$0	\$0	\$0	\$0	\$1,186,000	\$2,965,000	\$1,520,000	\$20,871,000	\$20,871,000
Northwest	Unincorporated			Temescal Canyon	El Cerrito		Tuscany	Secondary	0.65	2	4	20%		1.03	2	3	0	0	0	0	0	\$1,800,000	\$507,000	\$0	\$0	\$0	\$0	\$180,000	\$450,000	\$231,000	\$3,168,000	\$0
Northwest	Unincorporated			Temescal Canyon	Dos Lagos		Tuscany	Secondary	0.91	4	4	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			Temescal Canyon	Dos Lagos		Leroy	Secondary	1.10	4	4	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			Temescal Canyon	Leroy		Dawson Canyon	Secondary	1.89	4	4	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			Temescal Canyon	Dawson Canyon		I-15	Secondary	0.49	4	4	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			Temescal Canyon	I-15		interchange	Secondary	0.00	0	0	0%		0.00	2	3	3	0	0	0	0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$32,698,000
Northwest	Unincorporated			Temescal Canyon	I-15		Park Canyon	Secondary	2.02	2	4	10%		3.63	3	3	0	0	0	0	0	\$8,533,000	\$1,779,000	\$0	\$0	\$0	\$0	\$853,000	\$2,133,000	\$1,031,000	\$14,329,000	\$14,329,000
Northwest	Unincorporated			Temescal Canyon	Park Canyon		Indian Truck Trail	Secondary	2.55	4	4	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest	Unincorporated			Washington	Hermosa		Harley John	Secondary	3.96	2	4	26%		5.86	1	3	0	0	0	0	0	\$6,638,000	\$2,874,000	\$0	\$0	\$0	\$0	\$664,000	\$1,660,000	\$951,000	\$12,787,000	\$12,787,000
Northwest	Unincorporated			Wood	Krameria		Cajalco	Secondary	2.99	2	4	4%		5.75	1	3	0	0	0	0	0	\$6,509,000	\$2,817,000	\$0	\$0	\$0	\$0	\$651,000	\$1,627,000	\$933,000	\$12,537,000	\$12,537,000
Pass	Banning			8th	I-10		Wilson	Secondary	0.54	2	2	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Lincoln	Sunset		SR-243	Secondary	2.01	2	2	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Ramsey	8th		8th	Secondary	1.70	2	2	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Ramsey	8th		Highland Springs	Secondary	3.55	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			SR-243	I-10		Wesley	Secondary	0.62	2	2	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Sun Lakes	Highland Home		Sunset	Secondary	1.00	0	4	0%		4.00	1	2	0	0	0	0	0	\$4,528,000	\$21,760,000	\$0	\$0	\$0	\$0	\$453,000	\$1,132,000	\$2,629,000	\$30,502,000	\$30,502,000
Pass	Banning			Sun Lakes	Smith Creek		bridge	Secondary	0.00	0	4	0%		0.00	1	2	0	300	0	0	0	\$0	\$0	\$0	\$5,760,000	\$0	\$0	\$576,000	\$1,440,000	\$576,000	\$8,352,000	\$8,352,000
Pass	Banning			Sun Lakes	Montgomery Creek		bridge	Secondary	0.00	0	4	0%		0.00	1	2	0	200	0	0	0	\$0	\$0	\$0	\$3,840,000	\$0	\$0	\$384,000	\$1,440,000	\$576,000	\$5,568,000	\$5,568,000
Pass	Banning			Sun Lakes	Highland Springs		Highland Home	Secondary	1.33	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Sunset	Lincoln		Lincoln	Secondary	0.28	2	2	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Sunset	I-10		interchange	Secondary	0.00	0	0	0%		0.00	1	2	3	0	0	0	0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$32,698,000
Pass	Banning			Wilson	8th		8th	Secondary	2.51	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Banning			Wilson	Highland Springs		Highland Home	Secondary	1.01	4	4	100%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			1st	Pennsylvania		Pennsylvania	Secondary	1.28	2	2	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			1st	Pennsylvania		Highland Springs	Secondary	1.10	2	2	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			6th	I-10		Highland Springs	Secondary	2.24	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Desert Lawn	Champions		Oak Valley (STC)	Secondary	0.99	2	2	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Oak Valley (14th)	Highland Springs		Pennsylvania	Secondary	1.13	4	4	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Oak Valley (14th)	Pennsylvania		Oak View	Secondary	1.40	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Oak Valley (14th)	Oak View		I-10	Secondary	0.65	4	4	50%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Oak Valley (14th)	I-10		interchange	Secondary	0.00	0	0	0%		0.00	1	2	2	0	0	0	0	\$0	\$0	\$43,490,000	\$0	\$0	\$0	\$4,349,000	\$10,873,000	\$4,349,000	\$63,061,000	\$62,401,000
Pass	Beaumont			Oak Valley (STC)	UP Railroad		Tukwet Canyon	Secondary	2.94	2	2	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Oak Valley (STC)	I-10		Tukwet Canyon	Secondary	2.58	2	2	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Beaumont			Pennsylvania	6th		1st	Secondary	0.53	2	4	18%		0.86	1	2	0	0	0	0	0	\$978,000	\$4,699,000	\$0	\$0	\$0	\$0	\$98,000	\$245,000	\$568,000	\$6,588,000	\$6,588,000
Pass	Beaumont			Pennsylvania	I-10		interchange	Secondary	0.00	0	0	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Calimesa			Bryant	County Line		Avenue L	Secondary	0.38	2	2	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Calimesa			Calimesa	County Line		I-10	Secondary	0.80	4	4	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Calimesa			Calimesa	I-10		interchange	Secondary	0.00	0	0	0%		0.00	1	2	2	0	0	0	0	\$0	\$0	\$43,490,000	\$0	\$0	\$0	\$4,349,000	\$10,873,000	\$4,349,000	\$63,061,000	\$63,061,000
Pass	Calimesa			County Line	7th		Bryant	Secondary	1.83	2	2	0%		0.00	1	2	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Calimesa			County Line	I-10		interchange	Secondary	0.00	0	0	0%		0.00	1	2	3	0	0	0	0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$32,698,000
Pass	Calimesa			Desert Lawn	Palmer		Champions	Secondary	1.42	2	2	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Calimesa			Singleton	Condit		Avenue L	Secondary	1.86	4	4	0%		0.00	2	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Calimesa			Singleton	Condit		Roberts	Secondary	0.85	2	4	0%		1.70	1	2	0	0	0	0	0	\$1,926,000	\$9,253,000	\$0	\$0	\$0	\$0	\$193,000	\$482,000	\$1,118,000	\$12,972,000	\$12,972,000
Pass	Calimesa			Singleton	I-10		interchange	Secondary	0.00	0	0	0%		0.00	1	2	2	0	0	0	0	\$0	\$0	\$43,490,000	\$0	\$0	\$0	\$4,349,000	\$10,873,000	\$4,349,000	\$63,061,000	\$0
Pass	Calimesa			Tukwet Canyon	Roberts Rd		Palmer	Secondary	0.25	4	4	0%		0.00	1	3	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pass	Unincorporated			Live Oak																												

EXHIBIT H-2 TUMF Network Detailed Cost Estimate - Existing Need and Obligated Funding

Updated: July 23, 2024

AREA	PLAN DIST CITY	STREETNAME	SEGMENTFROM	SEGMENTTO	NETWORK	MILES	EXISTINGLN	FUTURE LN	% COMPLETE	INCREASESLN MILES	TOPO LANDUSE	INTERCHG BRIDGE	RXXNG ITS	NEWLNCOST	ROWCOST	INTCHGCOST	BRDGGCOST	RRXCOST	ITSCOST	PLNG	ENG	CONTIG	TOTAL COST	MAXIMUM TUMF SHARE		
Southwest	Lake Elsinore	Corydon	Mission	Grand	Secondary	1.53	2	4	50%	1.53	1	3	0	0	\$1,732,000	\$750,000	\$0	\$0	\$0	\$0	\$173,000	\$433,000	\$248,000	\$3,336,000	\$3,336,000	
Southwest	Lake Elsinore	Diamond	Mission	I-15	Secondary	0.24	6	6	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Lake Elsinore	Franklin (integral to Railroad Cct I-15	interchange		Secondary	0.00	0	0	0%	0.00	1	3	3	0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$32,698,000	
Southwest	Lake Elsinore	Grand	Lincoln	Toft	Secondary	1.29	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Lake Elsinore	Grand	Toft	SR-74 (Riverside)	Secondary	0.86	2	4	6%	1.61	1	3	0	0	\$1,824,000	\$789,000	\$0	\$0	\$0	\$0	\$182,000	\$456,000	\$261,000	\$3,512,000	\$3,512,000	
Southwest	Lake Elsinore	Lake	Secondary	Lincoln	Secondary	3.25	2	4	28%	4.68	2	2	0	0	\$8,144,000	\$25,462,000	\$0	\$0	\$0	\$0	\$814,000	\$2,036,000	\$3,361,000	\$39,817,000	\$32,726,000	
Southwest	Lake Elsinore	Lake	I-15	interchange	Secondary	0.00	0	0	0%	0.00	2	2	3	0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$15,771,000	
Southwest	Lake Elsinore	Lake	Temescal Wash bridge	Secondary	Secondary	0.00	2	4	0%	0.00	2	2	0	180	\$0	\$0	\$0	\$1,728,000	\$0	\$0	\$0	\$173,000	\$432,000	\$173,000	\$2,506,000	\$1,150,000
Southwest	Lake Elsinore	Mission	Railroad Canyon	Bundy Canyon	Secondary	2.39	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Lake Elsinore	Nichols	I-15	Lake	Secondary	1.80	2	4	0%	3.60	1	3	0	0	\$4,075,000	\$1,764,000	\$0	\$0	\$0	\$0	\$408,000	\$1,019,000	\$584,000	\$7,850,000	\$7,850,000	
Southwest	Lake Elsinore	Nichols	Temescal Wash	bridge	Secondary	0.00	2	4	0%	0.00	1	3	0	300	\$0	\$0	\$0	\$2,880,000	\$0	\$0	\$0	\$288,000	\$720,000	\$288,000	\$4,176,000	\$4,176,000
Southwest	Lake Elsinore	Nichols	I-15	interchange	Secondary	0.00	0	0	0%	0.00	1	3	2	0	\$0	\$0	\$43,490,000	\$0	\$0	\$0	\$0	\$4,349,000	\$10,873,000	\$4,349,000	\$63,061,000	\$63,061,000
Southwest	Lake Elsinore	SR-74 (Collier/Riverside)	I-15	Lakeshore	Secondary	2.15	2	4	26%	3.19	1	2	0	0	\$3,608,000	\$17,337,000	\$0	\$0	\$0	\$0	\$361,000	\$902,000	\$2,095,000	\$24,303,000	\$24,303,000	
Southwest	Lake Elsinore	SR-74 (Grand)	Riverside	SR-74 (Ortega)	Secondary	0.64	2	4	0%	1.28	1	2	0	0	\$1,445,000	\$6,943,000	\$0	\$0	\$0	\$0	\$145,000	\$361,000	\$839,000	\$9,733,000	\$3,691,000	
Southwest	Lake Elsinore	Lakeshore	Grand	Secondary	Secondary	1.74	2	4	24%	2.65	1	2	0	0	\$2,995,000	\$14,392,000	\$0	\$0	\$0	\$0	\$300,000	\$749,000	\$1,739,000	\$20,175,000	\$20,175,000	
Southwest	Lake Elsinore	Temescal Canyon	I-15	Lake	Secondary	1.21	2	4	0%	2.42	2	3	0	0	\$4,211,000	\$1,186,000	\$0	\$0	\$0	\$0	\$421,000	\$1,053,000	\$540,000	\$7,411,000	\$7,411,000	
Southwest	Lake Elsinore	Temescal Canyon	Temescal Wash bridge	Secondary	Secondary	0.00	2	4	0%	0.00	2	3	0	250	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$240,000	\$600,000	\$240,000	\$3,480,000	\$3,480,000
Southwest	Murrieta	California Oaks	Jefferson	I-15	Secondary	0.32	4	4	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	California Oaks	I-15	Jackson	Secondary	0.50	6	6	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	California Oaks	Jackson	Clinton Keith	Secondary	1.76	4	4	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	Jackson	Whitewood	Ynez	Secondary	0.53	4	4	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	Jefferson	Palomar	Nutmeg	Secondary	1.02	0	2	75%	0.51	2	3	0	0	\$887,000	\$250,000	\$0	\$0	\$0	\$0	\$89,000	\$222,000	\$114,000	\$1,562,000	\$1,562,000	
Southwest	Murrieta	Jefferson	Nutmeg	Murrieta Hot Spring	Secondary	2.37	2	2	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	Jefferson	Nutmeg	Murrieta Hot Spring	Secondary	0.17	2	6	0%	0.69	1	2	0	0	\$780,000	\$3,750,000	\$0	\$0	\$0	\$0	\$78,000	\$195,000	\$453,000	\$5,256,000	\$5,256,000	
Southwest	Murrieta	Jefferson	Murrieta Hot Springs	Cherry	Secondary	2.26	4	6	11%	4.02	1	2	0	0	\$4,548,000	\$21,854,000	\$0	\$0	\$0	\$0	\$455,000	\$1,137,000	\$2,640,000	\$30,634,000	\$30,634,000	
Southwest	Murrieta	Keller	I-215	Whitewood	Backbone	0.75	2	2	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	Keller	I-215	interchange	Backbone	0.00	0	0	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	Los Alamos	Jefferson	I-215	Secondary	1.77	4	4	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	Murrieta Hot Springs	Jefferson	I-215	Secondary	1.16	6	6	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	Murrieta Hot Springs	I-215	Margarita	Secondary	1.45	6	6	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	Murrieta Hot Springs	Margarita	SR-79 (Winchester)	Secondary	1.01	4	6	8%	1.86	1	3	0	0	\$2,106,000	\$911,000	\$0	\$0	\$0	\$0	\$211,000	\$527,000	\$302,000	\$4,057,000	\$3,899,000	
Southwest	Murrieta	Nutmeg	Jefferson	Clinton Keith	Secondary	1.97	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	Whitewood	Clinton Keith	Los Alamos	Secondary	2.01	3	4	56%	0.88	2	3	0	0	\$1,539,000	\$433,000	\$0	\$0	\$0	\$0	\$154,000	\$385,000	\$197,000	\$2,708,000	\$2,708,000	
Southwest	Murrieta	Whitewood	Los Alamos	Murrieta Hot Spring	Secondary	1.93	2	2	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Murrieta	Whitewood	Murrieta Hot Springs	Jackson	Secondary	0.80	0	2	66%	0.54	2	2	0	0	\$947,000	\$2,959,000	\$0	\$0	\$0	\$0	\$95,000	\$237,000	\$391,000	\$4,629,000	\$4,629,000	
Southwest	Murrieta	Ynez	Jackson	SR-79 (Winchester)	Secondary	1.22	4	4	0%	0.00	1	2	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Temecula	Butterfield Stage	Murrieta Hot Springs	Calle Chapos	Secondary	0.82	4	4	0%	0.00	2	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$563,000	\$56,000	\$141,000	\$816,000	\$816,000	
Southwest	Temecula	Butterfield Stage	Temecula	La Serena	Secondary	0.70	4	4	0%	0.00	2	3	0	0	\$1	\$0	\$0	\$0	\$0	\$0	\$480,000	\$48,000	\$120,000	\$696,000	\$696,000	
Southwest	Temecula	Butterfield Stage	Temecula	La Serena	Secondary	0.91	4	4	0%	0.00	2	3	0	0	\$1	\$0	\$0	\$0	\$0	\$0	\$624,000	\$62,000	\$156,000	\$904,000	\$904,000	
Southwest	Temecula	Butterfield Stage	Temecula	Pauba	Secondary	0.85	4	4	0%	0.00	2	3	0	0	\$1	\$0	\$0	\$0	\$0	\$0	\$584,000	\$58,000	\$146,000	\$846,000	\$846,000	
Southwest	Temecula	Butterfield Stage	Temecula	Pauba	SR-79 (Temecula Pl)	Secondary	1.69	2	4	93%	0.24	2	3	0	0	\$412,000	\$116,000	\$0	\$0	\$0	\$0	\$41,000	\$103,000	\$53,000	\$725,000	\$725,000
Southwest	Temecula	Jefferson	Temecula	Rancho California	Secondary	2.29	4	4	0%	0.00	1	1	0	0	\$1	\$0	\$0	\$0	\$0	#####	\$158,000	\$394,000	\$158,000	\$2,285,000	\$2,285,000	
Southwest	Temecula	Margarita	Murrieta Hot Springs	SR-79 (Temecula Pl)	Secondary	7.68	4	4	0%	0.00	1	3	0	0	\$1	\$0	\$0	\$0	\$0	#####	\$527,000	\$1,318,000	\$527,000	\$7,644,000	\$7,644,000	
Southwest	Temecula	Old Town Front	Rancho California	I-15/SR-79 (Temecula Pl)	Secondary	1.45	4	4	0%	0.00	1	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Temecula	Pechanga Pkwy	SR-79 (Temecula Pkwy)	Via Gilberto	Secondary	1.32	6	6	0%	0.00	1	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Temecula	Pechanga Pkwy	Temecula	Via Gilberto	Secondary	1.44	4	4	0%	0.00	1	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Temecula	Rancho California	Jefferson	Margarita	Secondary	1.89	4	6	53%	1.78	1	1	0	0	\$2,015,000	\$13,938,000	\$0	\$0	\$0	\$0	\$202,000	\$504,000	\$1,595,000	\$18,254,000	\$18,181,000	
Southwest	Temecula	Rancho California	I-15	interchange	Secondary	0.00	0	0	0%	0.00	1	1	3	0	\$0	\$0	\$22,550,000	\$0	\$0	\$0	\$2,255,000	\$5,638,000	\$2,255,000	\$32,698,000	\$0	
Southwest	Temecula	Rancho California	Margarita	Butterfield Stage	Secondary	1.96	4	4	0%	0.00	1	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Temecula	SR-79 (Temecula Pkwy)	I-15	Pechanga Pkwy	Secondary	0.90	6	6	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Temecula	SR-79 (Temecula Pkwy)	Pechanga Pkwy	Butterfield Stage	Secondary	3.08	6	6	0%	0.00	1	3	0	0	\$1	\$0	\$0	\$0	\$0	#####	\$211,000	\$529,000	\$211,000	\$3,065,000	\$3,065,000	
Southwest	Unincorporated	Briggs	Scott	SR-79 (Winchester)	Secondary	3.39	2	4	56%	2.98	1	3	0	0	\$3,379,000	\$1,463,000	\$0	\$0	\$0	\$0	\$338,000	\$845,000	\$484,000	\$6,509,000	\$6,509,000	
Southwest	Unincorporated	Butterfield Stage	Tuculota Creek	bridge	Secondary	0.00	4	4	0%	0.00	2	3	0	200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Unincorporated	Butterfield Stage (Pourroy)	Auld	Murrieta Hot Spring	Secondary	2.27	0	4	17%	7.54	2	3	0	0	\$13,113,000	\$3,693,000	\$0	\$0	\$0	\$0	\$1,311,000	\$3,278,000	\$1,681,000	\$23,076,000	\$23,076,000	
Southwest	Unincorporated	Grand	Corydon	Secondary	Secondary	4.96	2	4	10%	8.92	1	2	0	0	\$10,098,000	\$48,529,000	\$0	\$0	\$0	\$0	\$1,010,000	\$2,525,000	\$5,863,000	\$68,025,000	\$68,025,000	
Southwest	Unincorporated	Horsethief Canyon	I-15	Temescal Canyon	Secondary	0.17	2	2	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Unincorporated	Indian Truck Trail	I-15	Temescal Canyon	Secondary	0.18	6	6	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Unincorporated	Murrieta Hot Springs	SR-79 (Winchester)	Pourroy	Secondary	1.75	4	4	0%	0.00	1	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Unincorporated	Pala	Pechanga	San Diego County	Secondary	1.39	2	2	0%	0.00	2	3	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southwest	Unincorporated	Pourroy	SR-79 (Winchester)	Auld	Secondary	2.28	2	4	84%	0.73	2	3	0	0	\$1,270,000	\$358,000	\$0	\$0	\$0	\$0	\$127,000	\$318,000	\$163,000	\$2,236,000	\$2,236,000	
Southwest																										