



TUMF

TRANSPORTATION UNIFORM MITIGATION FEE

2024 **ANNUAL REPORT**





OUR MESSAGE TO THE READER

The Transportation Uniform Mitigation Fee (TUMF) Program is a creative way to fund critical transportation infrastructure to accommodate the traffic created by new population growth and commercial development throughout Western Riverside County. Each of WRCOG's member agencies and the March Joint Powers Authority (JPA) participate in the Program. Fee revenues collected from new development are allocated by WRCOG to the Riverside County Transportation Commission and local jurisdictions so they can prioritize TUMF projects to be planned and constructed. TUMF revenues are also distributed to the Riverside Transit Agency for transit improvements, and to the Western Riverside County Regional Conservation Authority for the acquisition of sensitive environmental habitat. Over the life of the Program, TUMF will provide approximately \$3 billion to improve mobility in Western Riverside County by building critically needed transportation infrastructure. Collectively, these infrastructure improvements and mitigation projects will help to reduce congestion, create safer roadways, improve air quality, provide open spaces, and keep our communities moving.

As the administrator of the TUMF Program, WRCOG is pleased to present this 2024 Annual Report to you. The Report provides information about the history and status of the Program, including revenues collected and projects completed. Our goal is that this Report provides information that is helpful in understanding the direction and accomplishments of the TUMF Program. We hope you find the Report to be useful.

WRCOG strives to help its member agencies – 18 cities, the County of Riverside, the Eastern and Western Municipal Water Districts, and the Riverside County Superintendent of Schools – work together to address important regional issues. WRCOG's mission – to facilitate, plan and identify funding opportunities for critical infrastructure projects and programs that benefit its member agencies and the communities they serve – remains a critical cornerstone as we work with members on issues that transcend jurisdictional boundaries such as transportation, economy, health, water, education, and environment. For more information, please visit the Agency website at www.wrcog.us.

WRCOG EXECUTIVE COMMITTEE

(AS OF JUNE 3, 2024)

CHRIS BARAJAS (CHAIR)
City of Jurupa Valley

RITA ROGERS (VICE-CHAIR)
City of Perris

CRYSTAL RUIZ (PAST CHAIR)
City of San Jacinto

SHERI FLYNN
City of Banning

MIKE LARA
City of Beaumont

WENDY HEWITT
City of Calimesa

MARK TERRY
City of Canyon Lake

JACQUE CASILLAS
City of Corona

CHRISTIAN DINCO
City of Eastvale

JACKIE PETERSON
City of Hemet

BRIAN TISDALE
City of Lake Elsinore

BOB KARWIN
City of Menifee

ELENA BACA-SANTA CRUZ
City of Moreno Valley

RON HOLLIDAY
City of Murrieta

KEVIN BASH
City of Norco

CHUCK CONDER
City of Riverside

JAMES STEWART
City of Temecula

JOSEPH MORABITO
City of Wildomar

KEVIN JEFFRIES
County of Riverside, District 1

KAREN SPIEGEL
County of Riverside, District 2

CHUCK WASHINGTON
County of Riverside, District 3

YXSTIAN GUTIERREZ
County of Riverside, District 5

PHIL PAULE
*Eastern Municipal Water District**

BRENDA DENNSTEDT
*Western Municipal Water District**

DR. EDWIN GOMEZ
*Riverside County Superintendent of Schools**

**Executive Committee members that do not
vote on TUMF matters*

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INTRODUCTION

HISTORY & OVERVIEW

In August 2000, WRCOG's Executive Committee initiated the development of a consolidated Transportation Uniform Mitigation Fee Program (TUMF Program) for all of Western Riverside County to mitigate the cumulative regional impacts of new development. In particular, the new Program would fund improvements to the subregion's arterial highway system.

Public Works Directors from WRCOG's member agencies identified a network of roads, bridges, interchanges, and railroad grade separations that would be impacted by future development. This network, now called the Regional System of Highways and Arterials (RSHA), serves as the cornerstone of the TUMF Program.

A Nexus Study was subsequently prepared in accordance with the California Mitigation Fee Act, AB 1600, to quantify the impact of future development on the RSHA and project the cost of needed improvements to the RSHA. From this information, a fee structure was developed.

The initial TUMF enabling Ordinance was adopted by each of WRCOG's member agencies by July 2003, at which point the Program commenced and began to collect fees from new residential and non-residential projects. Over the life of the TUMF Program, there will be improvements made to 3,100 miles of roadway, 47 interchanges, 10 railroad crossings, and 39 bridges.

TUMF PROGRAM UPDATES

Entering 2024, the TUMF program began preparing for the recommendation of the next scheduled Nexus Study Update. The Nexus Study Update demonstrates the relationship between the TUMF fee levels and the cost of anticipated improvements to the RSHA necessitated by future growth, infrastructure needs, and costs of goods and labor throughout the Western Riverside County. On September 9th, 2024, the WRCOG Executive Committee approved the 2024 TUMF Nexus Study Update in conjunction with a new TUMF Fee Schedule.

This was an ambitious year for the TUMF program on the digital front as the website launched two new updates. With the development of an online database storing all information relating to TUMF projects, the first update was [the “TUMF Facility Improvements” webpage](#). With this tool, agencies and the public can see real-time updates on total program funding since its start. The webpage offers an easy way to



explore project details, including location, type, and status, while also showing how funds are being used to improve the region.

The second update further enhanced the first by launching the [“Live TIP”](#). The Transportation Improvement Program (TIP) is a document showing the next five years of funding allocations by city and project. The Live TIP provides up to date information on how much has been spent, and how much is being allocated on the project. Users may also see details on the invoices submitted for the project, the active reimbursement agreement for the project, and the project’s details in the Nexus Study. The digitalization of this information provides the opportunity for all to be informed on how the program is helping the region.



TUMF BY THE NUMBERS



\$1 Billion

in TUMF revenue collected since 2003



152

projects utilizing TUMF funding across Western Riverside County have been completed

Over the life of the Program, TUMF will provide:



- ▶ **\$3 billion** for improving mobility in Western Riverside County by building critical transportation infrastructure
- ▶ **\$92 million** for regional transit enhancements
- ▶ **\$43 million** for open space preservation

ACTIVE TUMF-FUNDED PROJECTS



6

Bridges



2

Grade Separation



17

Interchange Projects



68

Roadway Improvements



1

Transit Improvement Projects



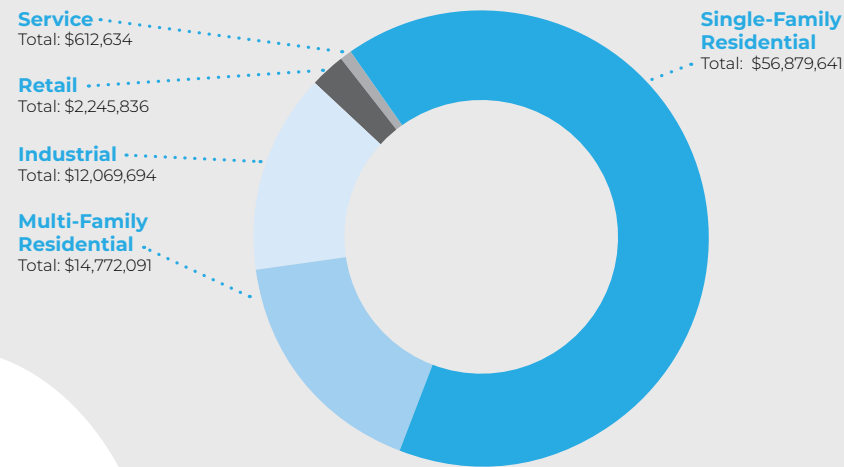
REVENUE BY LAND USE

The TUMF Program collects fees from new residential and non-residential projects. Residential projects are categorized as Single-family Residential or Multi-family Residential. Non-residential projects are categorized as Industrial, Retail, Service and Class A/B Office. Definitions of these classification can be found in the TUMF Calculation Handbook. The TUMF fee schedule that was in effect as of June 2024 is displayed in the table below.

In addition to the general categories below, a number of special fee calculations for certain uses are found in the [TUMF Calculation Handbook](#), including but not limited to, gas stations, congregate care facilities, and transit-oriented developments. These specialized calculations more accurately reflect trip generation from these unique uses.

TUMF FEES IN EFFECT JUNE 2024		
Land Use Type	Units	Fee Per Unit
Single-Family Residential (SFR)	DU	\$10,104
Multi-Family Residential (MFR)	DU	\$ 6,580
Industrial	SF GFA	\$ 1.86
Retail	SF GFA	\$ 7.72
Service	SF GFA	\$ 4.89
Class A & B Office	SF GFA	\$ 2.45
Key: DU = Dwelling Unit; SF-GFA = Square Foot Gross Floor Area		

FY 2023/2024 REVENUE BY LAND USE



TUMF ZONES & REVENUE

FISCAL YEAR 2023/2024

The agencies listed below within each TUMF Zone nominate projects to receive TUMF funding based on the funds currently available and those projected to be collected over a 5-year period. WRCOG member agencies take the lead on project planning, engineering, and construction of selected projects.

NORTHWEST ZONE

- City of Corona
- City of Jurupa Valley
- City of Riverside
- Riverside County, Unincorporated
- City of Eastvale
- City of Norco
- March JPA

Total Revenue Since Inception: \$411,473,286

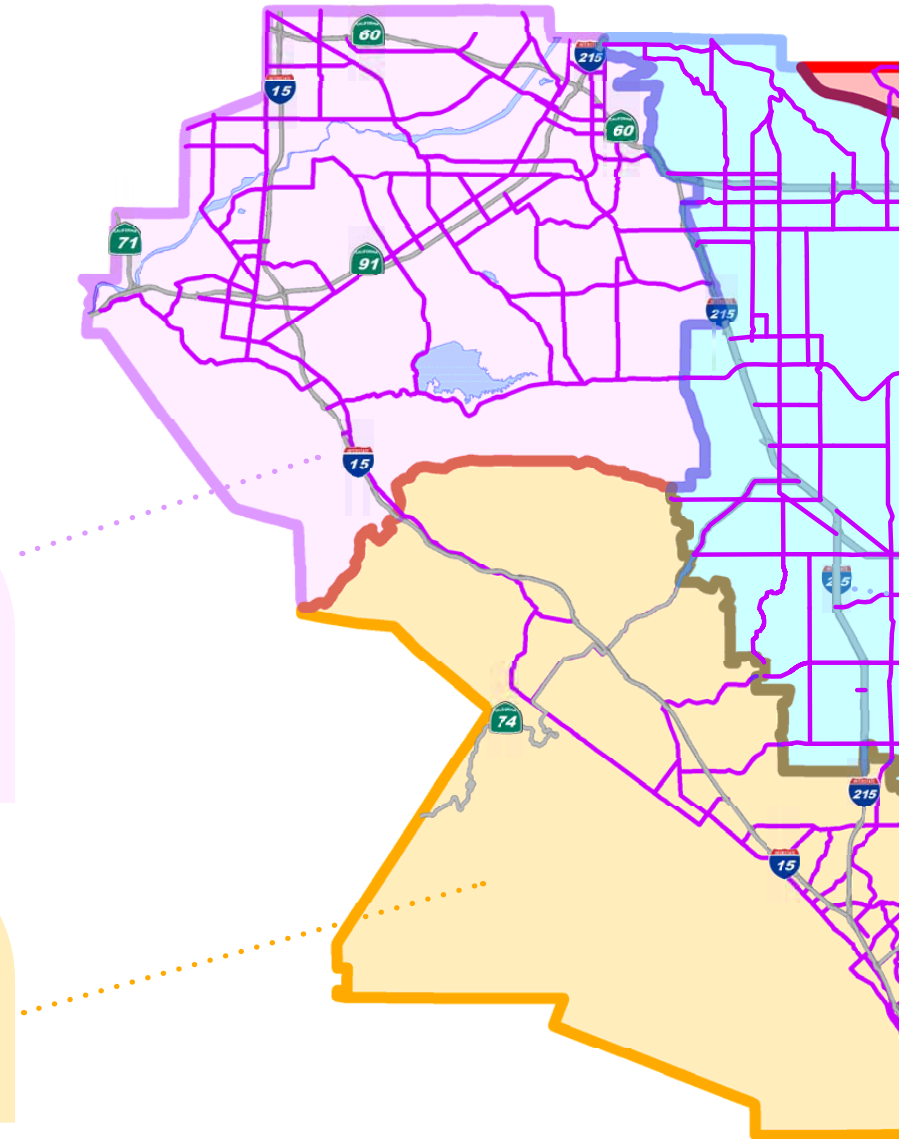
Total Revenue FY 2023/2024: \$18,974,228

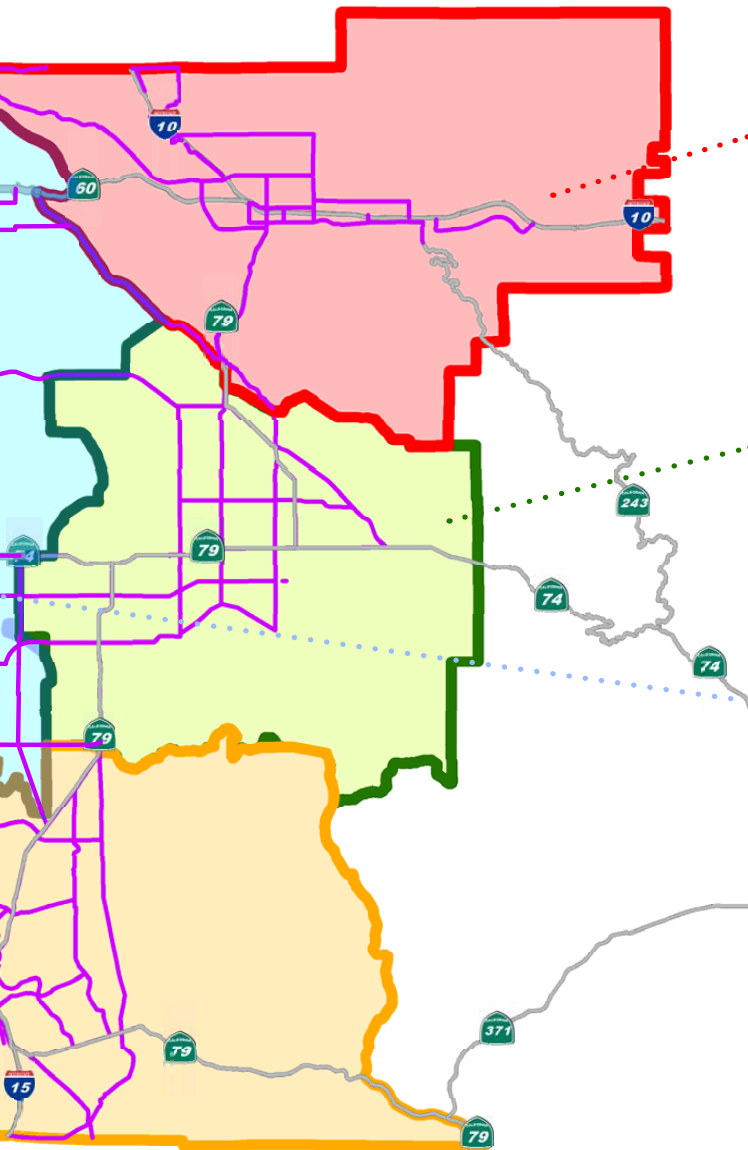
SOUTHWEST ZONE

- City of Canyon Lake
- City of Murrieta
- City of Wildomar
- City of Lake Elsinore
- City of Temecula
- Riverside County, Unincorporated

Total Revenue Since Inception: \$322,498,616

Total Revenue FY 2023/2024: \$18,974,228





PASS ZONE

- City of Banning
- City of Calimesa
- City of Beaumont
- Riverside County, Unincorporated

Total Revenue Since Inception: \$50,355,388

Total Revenue FY 2023/2024: \$6,506,976

HEMET/SAN JACINTO ZONE

- City of Hemet
- City of San Jacinto
- Riverside County, Unincorporated

Total Revenue Since Inception: \$119,130,110

Total Revenue FY 2023/2024: \$19,226,776

CENTRAL ZONE

- City of Menifee
- City of Perris
- City of Moreno Valley
- Riverside County, Unincorporated

Total Revenue Since Inception: \$262,941,141

Total Revenue FY 2023/2024: \$24,537,400

TOTAL REVENUE
\$86,759,896

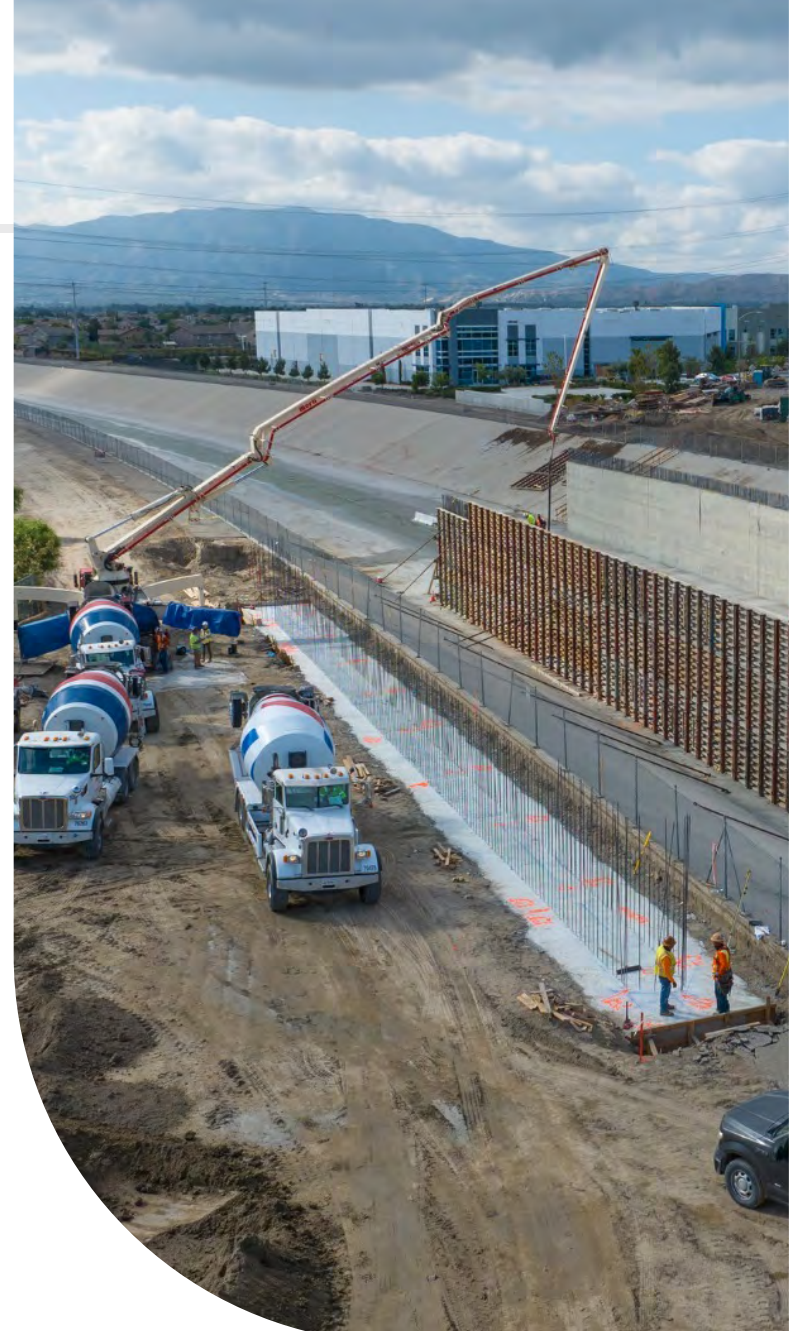
FUNDING ALLOCATION

TUMF ZONES

45.7% of TUMF collections are allocated to each of the five geographic zones displayed on pages 7 and 8. Representatives from each agency within each Zone participate on a Zone Committee for purposes of determining funding priorities for their Zone. Fee allocations to each Zone are geographically based. Almost half of the fees collected from agencies within each Zone are directly returned to projects within that Zone, as determined by elected officials from those agencies.

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

45.7% of TUMF collections are allocated to the Riverside County Transportation Commission (RCTC) for regionally significant transportation projects. These revenues are programmed by RCTC pursuant to a Memorandum of Understanding between RCTC and WRCOG.





RIVERSIDE TRANSIT AGENCY

3.13% of TUMF collections are allocated to the Riverside Transit Agency (RTA) to support regional public transportation improvements. TUMF funds are used by RTA for a variety of projects aimed at efficiently expanding transit service to accommodate anticipated ridership growth.

REGIONAL CONSERVATION AUTHORITY

1.47% of TUMF collections are allocated to the Western Riverside County Regional Conservation Authority for habitat acquisitions to mitigate impacts created by regional transportation projects.

TUMF revenue will help RCA meet its goal of preserving a half-million acres to protect habitat for 146 native species, while allowing development and transportation projects required for a vibrant economy to proceed.

FEATURED PROJECTS

McKinley St. Grade Separation and Bridge

- Widens the 4-lane arterial street to six lanes between SR-91 and Magnolia Avenue.
- **Project Completion – October 2025**
- **TUMF Funding - \$12.9 Million**

Keller Road/I-215 Interchange

- Widens the I-215/Keller Road underpass to four lanes, adds auxiliary lanes, adds north bound and southbound on/off ramps and two lane traffic circles at the ramp.
- **Construction Begins - 2025**
- **TUMF Funding – \$9,250,000**

Sun Lakes Blvd Extension Highland Homes to Sunset

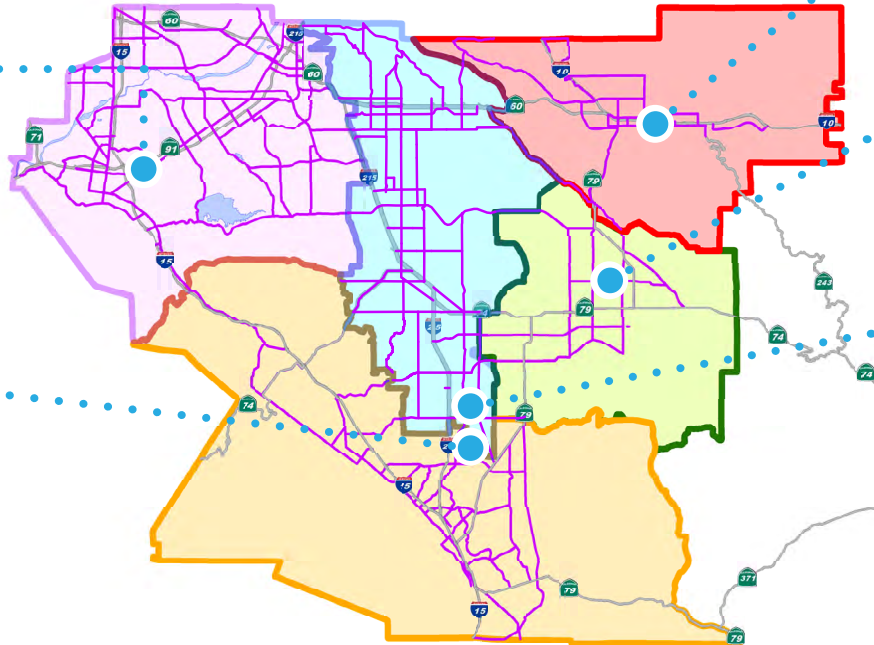
- Widens the length of two travel lanes into four 4 - vehicle lanes within a 110 foot right of way.
- **Project Completion – 2027**
- **TUMF Funding - \$13 Million**

Esplanade Avenue Warren Road to State Street

- Widening of Esplanade Avenue from two travel lanes into four travel lanes from Warren Road to State Street.
- **Project Completion – 2025**
- **TUMF Funding - \$4.7 Million**

I-215 Holland Road Overcrossing

- Constructing a four-lane bridge over the I-215 which with dedicated bike lanes, sidewalks, traffic signals at Haun Road and Hannover Road, lighting, signing, and striping.
- **Construction Began – Winter 2022**
- **TUMF Funding – \$11,255,000**





I-215 HOLLAND ROAD OVERCROSSING

The Holland Road Overcrossing Project is located on Holland Road between Haun Road and Hanover Road in the City of Menifee. The project successfully constructed a four-lane bridge over I-215, complete with dedicated bike lanes, sidewalks, traffic signals and lighting at Haun Road and Hannover Road. This improvement was necessary to address increasing traffic congestion caused by growing residential and commercial development on both sides of I-215. Additionally, the bridge provides a much-needed east-west connection for both motorists and pedestrians.





KELLER ROAD/I-215 INTERCHANGE

The Keller Road/I-215 Interchange Project is located between Keller Road and Scott Road in the City of Murrieta. The existing structure has two traffic lanes, one in each direction. The purpose of the proposed project is to widen the I-215/Keller Road underpass to four lanes (two in each direction), add auxiliary lanes between Keller Road and Scott Road, add north bound and southbound on/off ramps and two lane traffic circles at the ramp. It also proposes to widen the existing bridge over Keller Road to accommodate new southbound loop off ramp.

ESPLANADE AVENUE WARREN ROAD TO STATE STREET

The Esplanade Avenue Widening Project runs along the border of the Cities of San Jacinto and Hemet. It consists of widening of Esplanade Avenue from two travel lanes into four travel lanes (two in each direction) from Warren Road to State Street. This Project will also add turning lanes and deceleration lanes at intersections, where feasible. The Project is currently in design and ultimate right-of-way is being acquired.

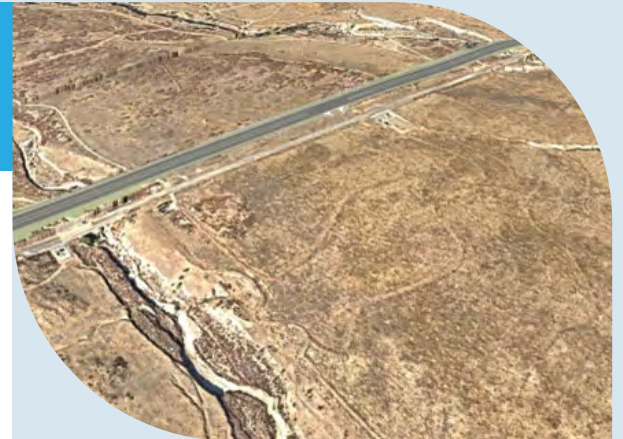


MCKINLEY ST. GRADE SEPARATION AND BRIDGE

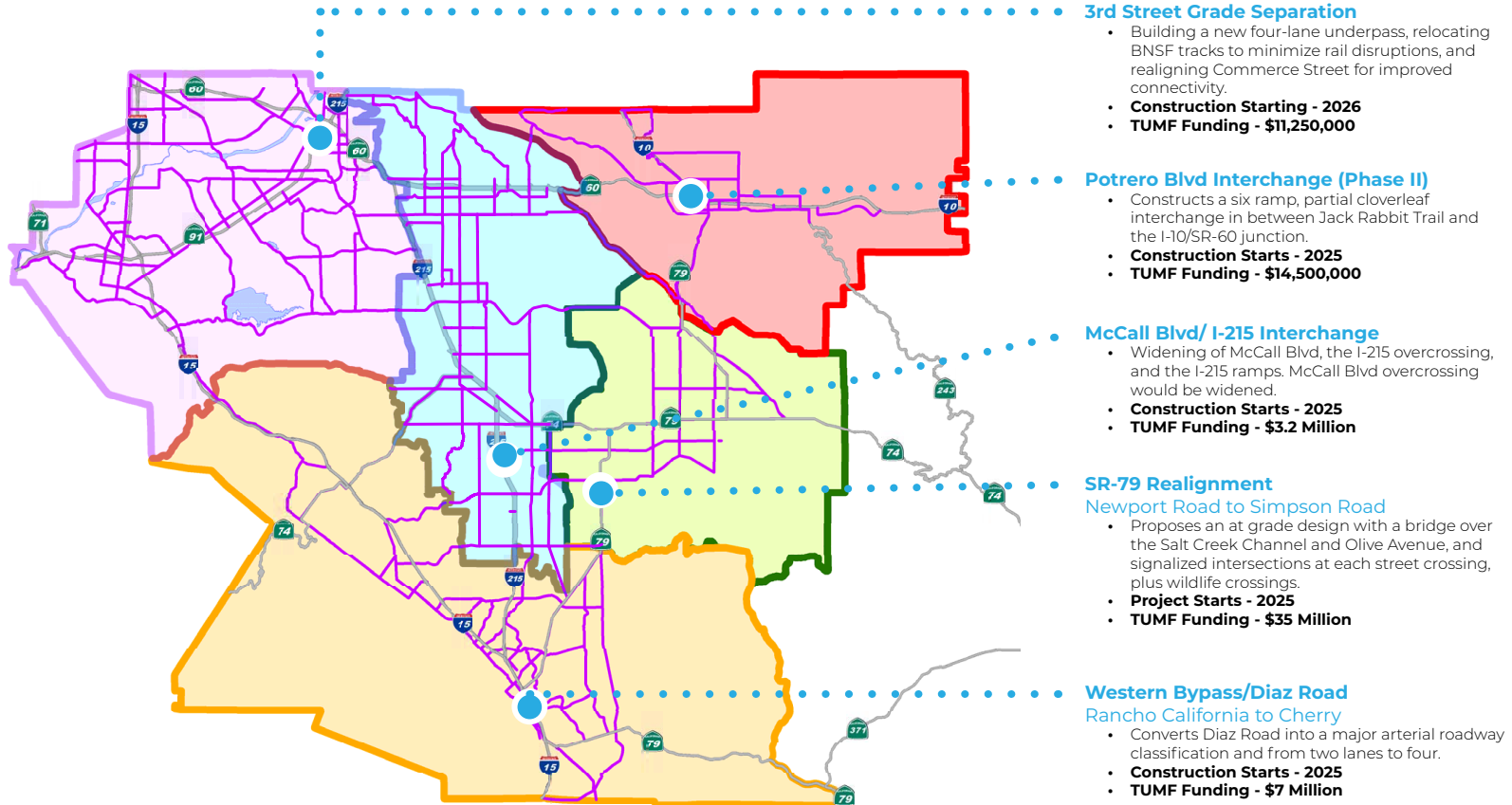
The McKinley Street Grade Separation and Bridge project is located between SR-91 and Magnolia Avenue in the City of Corona. McKinley is a four-lane major arterial street that currently carries 37,400 vehicles per day. Recent traffic model runs, for the City's General Plan, showed that traffic volumes will increase by over 33% by the year 2025. A subsequent study by WRCOG ranked this location as the fourth highest number of grade crossings in the western county for future grade separations. The proposed grade separation and bridge at this location will widen the 4-lane arterial street to six lanes between SR-91 and Magnolia Avenue. Its design will help tie it to future widened sections.

SUN LAKES BLVD EXTENSION HIGHLAND HOMES TO SUNSET

The Sun Lakes Boulevard Extension in Banning improves one mile of roadway between Highland Home Road and Sunset Avenue. It consists of widening the length of two travel lanes into four 4 - vehicle lanes within a 110 foot right of way. This road will provide a vital connection between communities in Banning.



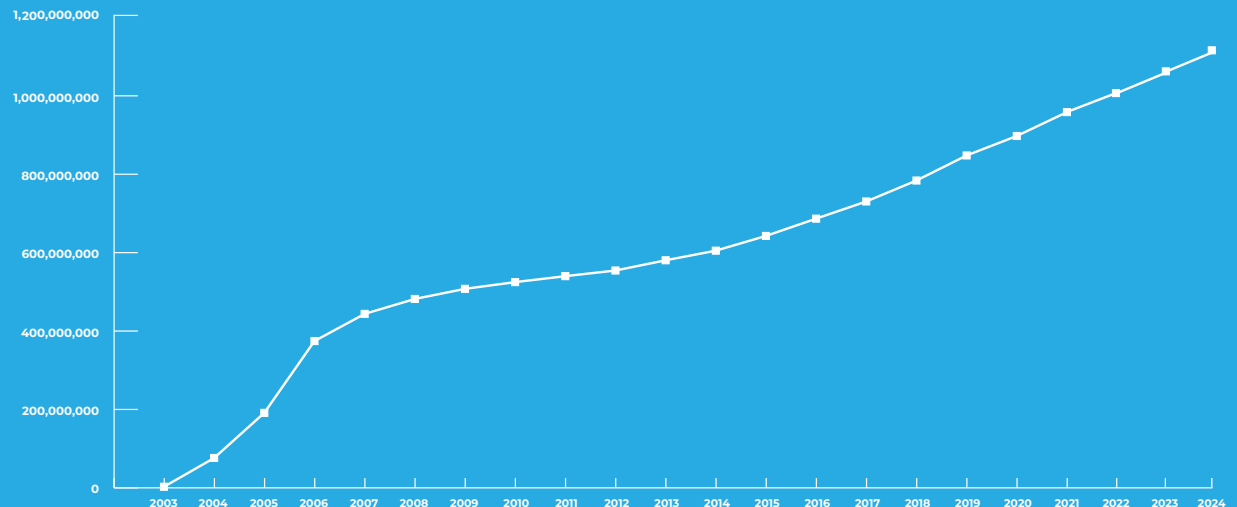
PROJECTS ON THE HORIZON



TOTAL CUMULATIVE REVENUE

The TUMF Program is active in supporting a number of projects throughout the subregion. WRCOG member agencies have cooperated to identify important projects for the region and have successfully delivered 127 projects with support from the TUMF Program since 2003. Development in Western Riverside County has picked up in recent years, and revenues for the TUMF Program have experienced a commensurate increase.

TOTAL CUMULATIVE REVENUE SINCE INCEPTION (2003-2024)



PROJECTS COMPLETED

CENTRAL ZONE

Menifee/County of Riverside

- Newport Road (Goetz Road to Murrieta Road) - widen 0 to 6 lanes

Menifee

- Newport Road (Antelope Road to Menifee Road) - widen 4 to 6 lanes
- Menifee Road (Simpson Road to Aldergate Drive) - widen 0 to 4 lanes
- Newport Road / I-215 Interchange
- I-215 / Scott Road Interchange
- Menifee Town Center Transfer Station

Moreno Valley

- Ironwood / Moreno Beach Intersection
- Ironwood / Nason Intersection
- Heacock Avenue (Perris Valley Storm Drain to San Michele Road) - widen 2 to 4 lanes
- Heacock Avenue (Gentian Way to Iris Avenue) - widen 2 to 4 lanes
- Moreno Beach Drive / SR-60 Interchange Phase I
- Nason Street / SR-60 Interchange w/Bridge Phase II
- Ironwood Avenue (Day Street to Barclay Drive) - widen 3 to 4 lanes
- Ironwood Avenue (Heacock Street to Perris Boulevard) - widen 2 to 4 lanes
- Pigeon Pass Road (Climbing Rose Drive to Hidden Springs Road) - widen 2 to 4 lanes
- Lasselle Street (John F Kennedy Drive to Alessandro Boulevard) - widen an additional northbound lane
- Heacock Avenue
- SR-60 / Moreno Beach Interchange
- Moreno Valley Mall Transfer Station

Perris

- Harley Knox Boulevard (Perris Boulevard to Indian Street) - widen 0 to 2 lanes
- Perris Boulevard (I-15 to Case Road) Phase I
- Placentia Avenue Gap Closure (Redlands Avenue to Wilson Avenue) - construct 2 new lanes
- Ramona Expressway (I-215 to Evans Road) - widen 4 to 6 lanes

- Ramona Expressway / I-215 Interchange
- Ethanac (I-215 to Green Valley Parkway) - widen 2 to 4 lanes Nuevo Road / I-215 Interchange
- Perris Boulevard Phase I
- Ethanac Road, Goetz Road to I-215 (1.936 mi. 2 to 4 lanes)
- Perris Transit Center
- Perris Transit Enhancements

Perris / RCTC

- SR-74 (4th) / I-215 Interchange

HEMET/SAN JACINTO ZONE

County of Riverside

- Newport Road (Domenigoni Parkway), Leon Road to SR-79 - widen 0 to 6 lanes

Hemet

- Sanderson Avenue (Stetson Avenue to Domenigoni Parkway), Salt Creek Bridge - widen 2 to 4 lanes
- Sanderson Avenue (Acacia Avenue to BNSF Railroad Tracks) - widen 2 to 4 lanes
- Sanderson Avenue (Menlo Avenue to Esplanade Avenue) - widen 2 to 4 lanes
- State Street (Chambers Street to Domenigoni Parkway) - widen 2 to 4 lanes with center turn-lane
- Hemet Transit Enhancements
- Hemet Mobility Hub

San Jacinto

- Sanderson Avenue (Esplanade Avenue to Ramona Expressway) - widen 2 to 4 lanes
- Sanderson Avenue (Sanderson Ave 579' South to Cottonwood)
- Ramona Expressway (Sanderson Avenue to Main Street) - widen 2 to 4 lanes
- San Jacinto Transit Enhancements

San Jacinto / County of Riverside

- Sanderson Avenue/Ramona Expressway Intersection Improvements

NORTHWEST ZONE

County of Riverside

- Cantu Galleano Ranch Road / I-15 Interchange
- Washington Street Improvements
- La Sierra Avenue (Cleveland Avenue to El Sobrante Road) - widen 2 to 4 lanes
- Valley Way (Sierra Avenue to Mission Boulevard) - widen 2 to 4 lanes
- Bellegrave Avenue (Dodd Street to 1,058' East) / Cantu Galleano Ranch (East of Marlatt to 1,177' East)
- Archibald Avenue (Branding Iron to 65th Street) - widen 1 additional lane
- River Road (Archibald Avenue) Bridge
- Schliesman Road (765' West of Cucamonga Creek Bridge to 1690' East) - widen 2 to 6 lanes
- Magnolia Avenue Grade Separation

Corona

- Lincoln Avenue / SR-91 Interchange Improvements
- Foothill Parkway (California to Teddy Bear Lane) - widen 2 to 4 lanes
- Ontario Avenue (Compton Avenue to Rimpau Avenue) - widen 5 to 6 lanes
- Auto Center Drive Grade Separation
- Magnolia Avenue (I-15 to Sherborn Street) - widen 4 to 6 lanes
- Magnolia Avenue / I-15 Interchange
- I-15 / Cajalco Interchange
- Corona Multi-Modal Transit Center

Eastvale

- Hamner Avenue, Bellgrave Avenue to Limonite Avenue (.9 mi 2 to 6 lanes)
- Schleisman Rd, 1,476' E of Hellman Ave to 2,728' East) (1 lane)
- Limonite and Hamner (Eastvale Gateway)

Jurupa Valley

- Limonite Avenue (Etiwanda Avenue to Bain Street) - widen 2 to 4 lanes
- Hamner Avenue Bridge

March JPA / County of Riverside

- Van Buren Boulevard / I-215 Interchange

Norco

- Hamner Avenue (1,500' north of and 1,500' south of Citrus Avenue) - widen 2 to 6 lanes

- Hamner Avenue (Parkridge Avenue to Santa Ana River) - widen 4 to 6 lanes

Riverside

- RapidLink Gold Line
- Trautwein FS/NS Van Buren Transit Enhancements
- Galleria at Tyler Bus Stop Improvements
- Riveride Metrolink Station Enhancements
- La Sierra Avenue (Cleveland Avenue to Indiana Avenue) - widen 2 to 4 lanes
- La Sierra Avenue / SR-91 Interchange
- SR-60 / Market Street Ramps - widen ramps and install traffic signal
- Wood Road / Van Buren Boulevard Intersection Improvements Overlook Parkway except bridge (Chateau Ridge Lane to Sandtrack Road) - 2 to 4 lanes
- Alessandro Boulevard (Arlington Avenue to Trautwein Road) - widen 4 to 6 lanes
- Magnolia Avenue / U.P. Grade Separation (Beatty Drive to Elizabeth Street) - widen 2 to 4 lanes
- Columbia Avenue Grade Separation Overpass
- Vine Street Mobility Hub

PASS ZONE

Banning

- Sunset Avenue Grade Separation

Calimesa

- Desert Lawn Drive (Palmer Avenue to Cherry Valley Boulevard) - widen 2 to 4 lanes

County of Riverside

- Portrero Blvd/San Timoteo

SOUTHWEST ZONE

Canyon Lake

- Railroad Canyon Road (Goetz Road to City Limits) - widen 4 to 6 lanes

County of Riverside

- Anza Road, Eastern Bypass, (El Chismisal Road to 1,325') - widen 0 to 4 lanes
- Indian Truck Trail / I-15 Interchange Improvements
- Clinton Keith Road Extension

Lake Elsinore

- SR-74 Ortega / SR-74 Grand Intersection
- SR-74 / I-15 Interchange
- Lake Elsinore Walmart Transit Shelter
- Lake Elsinore Outlet Center

Murrieta

- Los Alamos Road / I-215 Interchange
- California Oaks Road / I-15 Interchange
- Clinton Keith Road / I-215 Interchange
- Whitewood Road (Clinton Keith Road to Keller Road)
- Whitewood Road
- Clinton Keith Road Extension

Temecula

- Butterfield Stage Road Phase I (Murrieta Hot Springs Road to Calle Chapos)
- Temecula Parkway/I-15 Interchange
- Temecula Promenade Mobility Hub

Wildomar

- Clinton Keith Road / I-15 Interchange
- Inland Valley Medical Center Shelter

RIVERSIDE COUNTY TRANSPORTATION COMMISSION TUMF REGIONAL ARTERIAL PROJECTS

- Perris Boulevard (Perris Valley Storm Drain to Cactus Avenue) - widen 4 to 6 lanes
- Perris Boulevard (Manzanita Avenue to Ironwood Avenue) - widen 2 to 4 lanes
- Ramona Expressway (SR-79 / Sanderson to West City Limits) - widen 2 to 4 lanes
- Ramona Expressway (Sanderson Avenue to Eagle Road) - widen 2 to 6 lanes
- Foothill Parkway (El Cerrito Road) / I-15 Interchange
- Van Buren Boulevard Bridges (Clay Street to over Santa Ana River)
- Foothill Parkway Westerly Extension
- Van Buren Boulevard / SR-91 Interchange
- Van Buren Boulevard (Andrew Street to Garfield Street) - widen 4 to 6 lanes
- Van Buren Boulevard (Santa Ana River to Jackson) - widen 4 to 6 lanes
- Green River Road / SR-91 Interchange - widen 2 to 6 lanes
- SR-79 / Winchester Road (Thompson Road to Domenigoni Parkway) - widen 2 to 4 lanes

- Perris Blvd, Ramona Expressway to Perris Valley Storm Drain
- I-15/French Valley Parkway Interchange, Phase 1
- I-15/SR-79 South Interchange

RIVERSIDE TRANSIT AGENCY

- RapidLink Gold Line
- Corona Multi-Modal Transit Center
- Perris Transit Center
- Limonite and Hamner (Eastvale Gateway)
- Menifee Town Center Transfer Station
- Moreno Valley Mall Transfer Station
- Perris Transit Enhancements
- Lake Elsinore Walmart Transit Shelter
- Inland Valley Medical Center Shelter
- Lake Elsinore Outlet Center
- Hemet Transit Enhancements
- San Jacinto Transit Enhancements
- Galleria at Tyler Bus Stop Improvements
- Trautwein FS/NS Van Buren Transit Enhancements



DATA APPENDICES

FISCAL YEAR 2023/2024 TUMF REVENUE BY LAND USE AND JURISDICTION



	FISCAL YEAR 2023/2024 TOTAL					FY 2023/2024
	SFR	MFR	Service	Retail	Industrial	Total by Agency
NORTHWEST						
Corona	\$90,936	\$291,195	\$34,181	\$-	\$253,163	\$669,475
County	\$3,712,788	\$710,640	\$13,496	\$50,782	\$185,572	\$4,673,278
Eastvale	\$40,416	\$-	\$12,347	\$-	\$457,428	\$510,191
Jurupa Valley	\$1,313,520	\$-	\$7,682	\$349,647	\$7,017,674	\$8,688,523
March JPA	\$-	\$-	\$-	\$-	\$-	\$-
Norco	\$10,104	\$-	\$-	\$-	\$-	\$10,104
Riverside	\$1,929,864	\$-	\$101,429	\$17,486	\$914,166	\$2,962,945
ZONE TOTAL	\$7,097,628	\$1,001,835	\$169,135	\$417,915	\$8,828,003	\$17,514,516
SOUTHWEST						
Canyon Lake	\$333,432	\$-	\$-	\$-	\$-	\$333,432
County	\$4,799,451	\$541,221	\$207,414	\$315,923	\$222,689	\$6,086,698
Lake Elsinore	\$2,657,352	\$46,060	\$53,453	\$-	\$141,804	\$2,898,669
Murrieta	\$1,020,504	\$1,487,080	\$48,577	\$1,293,695	\$36,841	\$3,886,697
Temecula	\$30,312	\$1,789,760	\$20,209	\$8,762	\$235,413	\$2,084,456
Wildomar	\$545,616	\$3,138,660	\$-	\$-	\$-	\$3,684,276
ZONE TOTAL	\$9,386,667	\$7,002,781	\$329,653	\$1,618,380	\$636,747	\$18,974,228
CENTRAL						
County	\$2,490,324	\$-	\$-	\$-	\$-	\$2,490,324
Moreno Valley	\$2,313,816	\$3,382,120	\$2,914	\$158,052	\$857,608	\$6,714,510
Perris	\$2,957,400	\$199,000	\$4,064	\$124,601	\$773,440	\$4,058,505
Menifee	\$8,035,326	\$2,099,020	\$58,931	\$106,888	\$973,896	\$11,274,061
ZONE TOTAL	\$15,796,866	\$5,680,140	\$65,909	\$389,541	\$2,604,944	\$24,537,400
PASS						
Banning	\$4,223,472	\$-	\$-	\$-	\$-	\$4,223,472
Beaumont	\$2,172,360	\$-	\$-	\$-	\$-	\$2,172,360
Calimesa	\$-	\$-	\$-	\$-	\$-	\$-
County	\$111,144	\$-	\$-	\$-	\$-	\$111,144
ZONE TOTAL	\$6,506,976	\$-	\$-	\$-	\$-	\$6,506,976
HEMET/SAN JACINTO						
County	\$12,089,728	\$1,074,175	\$7,120	\$-	\$-	\$13,171,023
Hemet	\$2,778,600	\$-	\$-	\$-	\$-	\$2,778,600
San Jacinto	\$3,223,176	\$13,160	\$40,817	\$-	\$-	\$3,277,153
ZONE TOTAL	\$18,091,504	\$1,087,335	\$47,937	\$-	\$-	\$19,226,776
FY 2023/2024 TOTALS	\$56,879,641	\$14,772,091	\$612,634	\$2,425,836	\$12,069,694	\$86,759,896

FY 2023/2024 TUMF REVENUE BY ZONE

Zone	SFR	MFR	Service	Retail	Industrial	FY 2023/2024 Total by Zone
Northwest	\$7,097,628	\$1,001,835	\$169,135	\$417,915	\$8,828,003	\$17,514,516
Southwest	\$9,386,667	\$7,002,781	\$329,653	\$1,618,380	\$636,747	\$18,974,228
Central	\$15,796,866	\$5,680,140	\$65,909	\$389,541	\$2,604,944	\$24,537,400
Pass	\$6,506,976	\$-	\$-	\$-	\$-	\$6,506,976
Hemet/San Jacinto	\$18,091,504	\$1,087,335	\$47,937	\$-	\$-	\$19,226,776
TOTAL	\$56,879,641	\$14,772,091	\$612,634	\$2,425,836	\$12,069,694	\$86,759,896

PHOTO CREDITS

Photos provided by various WRCOG agency members and partners.



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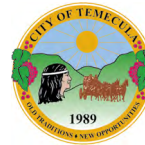
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