



Western Riverside Council of Governments Public Works Committee

AGENDA

**Thursday, August 13, 2020
2:00 p.m.**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

**WRCOG's OFFICE IS CURRENTLY CLOSED TO THE PUBLIC DUE TO COVID-19
AND STAFF ARE WORKING REMOTELY**

**Members of the public are encouraged to participate in this meeting via Zoom
(see meeting information below)**

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SPECIAL NOTICE – COVID-19 RELATED PROCEDURES IN EFFECT

Due to the state and local State of Emergency resulting from the threat of Novel Coronavirus (COVID-19), Governor Newsom has issued Executive Order N-29-20 (issued March 17, 2020) in which Section 3 supersedes Paragraph 11 of Executive Order N-25-20 (issued on March 12, 2020). This new order states that WRCOG does not need to make a physical location available for members of the public to observe a public meeting and offer public comment. The Order allows WRCOG to hold Committee meetings via teleconferencing and allows for members of the public to observe and address the meeting telephonically or electronically.

To follow the Order issued by the Governor, the Public Works Committee meeting scheduled for Thursday, August 13, 2020 at 2:00 p.m. will be held via teleconference and any members of the public can attend electronically. Members of the public may send public comments by emailing snelson@wrcog.us, or calling (951) 405-6703 before or during the meeting, prior to the close of public comment.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Suzy Nelson prior to 2:00 p.m. on August 11, 2020, at (951) 405-6703 or snelson@wrcog.us.

The Public Works Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER (Bob Moehling, Chair)

2. ROLL CALL

3. PUBLIC COMMENTS

At this time members of the public can address the Public Works Committee regarding any items with the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

4. SELECTION OF PUBLIC WORKS COMMITTEE CHAIR, VICE-CHAIR, AND 2ND VICE-CHAIR POSITIONS FOR FISCAL YEAR 2020/2021 **P. 1**

Requested Action: 1. *Select Public Works Committee Chair, Vice-Chair, and 2nd Vice-Chair positions for Fiscal Year 2020/2021.*

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Summary Minutes from the May 14, 2020, Public Works Committee Meeting are Available for Consideration. **P. 3**

Requested Action: 1. *Approve the Summary Minutes from the May 14, 2020, Public Works Committee meeting.*

B. WRCOG Committees and Agency Activities Update **Chris Gray** **P. 7**

Requested Action: 1. *Receive and file.*

6. REPORTS / DISCUSSION

A. TUMF Revenue and Expenditures Update **Andrew Ruiz, WRCOG** **P. 17**

Requested Action: 1. *Receive and file.*

B. TUMF Network and Process for the Nexus Study Update **Chris Gray, WRCOG** **P. 25**

Requested Action: 1. *Receive and file.*

- Requested Action:** 1. Receive and file.

- Requested Action:** 1. Receive and file.

- Requested Action:** 1. Receive and file.

- Requested Action:** 1. Receive and file.

11. ADJOURNMENT

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Western Riverside Council of Governments

Public Works Committee

Staff Report

Subject: Selection of Public Works Committee Chair, Vice-Chair, and 2nd Vice-Chair Positions for Fiscal Year 2020/2021

Contact: Chris Gray, Director of Transportation & Planning, cgray@wrcog.us, (951) 405-6710

Date: August 13, 2020

The purpose of this item is to select Public Works Committee leadership positions for Fiscal Year 2020/2021.

Requested Action:

1. Select Public Works Committee Chair, Vice-Chair, and 2nd Vice-Chair positions for Fiscal Year 2020/2021.

WRCOG's Committee leadership positions are selected at the start of each fiscal year. The leadership for the Executive Committee for Fiscal Year 2020/2021 was selected as follows:

Chair: Kevin Bash, City of Norco
 Vice-Chair: Karen Spiegel, County of Riverside
 2nd Vice-Chair: Crystal Ruiz, San Jacinto

Historically, the Public Works Committee (PWC) leadership has coincided with those of WRCOG's Executive Committee, although there are no requirements for this pattern stipulated in WRCOG's JPA or Bylaws. The incoming PWC leadership does not require a specific title or designation; it need only be an official representative designated by the member agency. The following lists Committee members that would follow the leadership of the Executive Committee if selected:

Chair: Sam Nelson, City of Norco
 Vice-Chair: Patty Romo, County of Riverside
 2nd Vice-Chair: Brad Brophy, City of San Jacinto

Prior Action:

None.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

None.

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1. CALL TO ORDER

The meeting of the Public Works Committee was called to order at 2:03 p.m. by Chair Bob Moehling on the virtual platform, Zoom.

2. ROLL CALL

Members present:

Art Vela, City of Banning
Jeff Hart, City of Beaumont
Michael Thornton, City of Calimesa (arrived 2:25 p.m.)
Tom Koper, City of Corona
Mike Myers, City of Jurupa Valley
Yu Tagai, City of Lake Elsinore
Jonathan Smith, City of Menifee
Michael Wolfe, City of Moreno Valley
Bob Moehling, City of Murrieta, Chair
Brad Brophy, Cities of Canyon Lake, Perris, and San Jacinto
Patrick Thomas, City of Temecula
Alvin Medina, County of Riverside
Lauren Sotelo, March JPA
Jillian Guizado, Riverside County Transportation Commission
Mauricio Alvarez, Riverside Transit Agency

Staff present:

Rick Bishop, Executive Director
Andrew Ruiz, Chief Financial Officer
Chris Gray, Director of Transportation & Planning
Christopher Tzeng, Program Manager
Cameron Brown, Program Manager
Elisa Laurel, Program Manager
Tyler Masters, Program Manager
Ivana Medina, Staff Analyst
Daniel Soltero, Staff Analyst
Kyle Rodriguez, Staff Analyst
Suzy Nelson, Administrative Assistant

Guests present:

Darren Henderson, WSP
Carlos Geronimo, City of Menifee
Richard Lantis, County of Riverside, TLMA
Martha Masters, Riverside County Transportation Commission

3. PUBLIC COMMENTS

None.

4. CONSENT CALENDAR (*Temecula / Jurupa Valley*) 16 yes; 0 no; 0 abstention. Item 4.A and 4.B were approved. The Cities of Calimesa, Eastvale, Hemet, Norco, Riverside, and Wildomar were not present.

A. Summary Minutes from the March 12, 2020, Public Works Committee Meeting are Available for Consideration.

Action: 1. *Approved Summary Minutes from the March 12, 2020, Public Works Committee meeting.*

B. TUMF Revenue and Expenditures Update

Action: 1. *Received and filed.*

5. REPORTS / DISCUSSION

A. TUMF Nexus Study White Paper

Ivana Medina reported that the Nexus Study re-analyzes underlying data and assumptions used to calculate the TUMF fee and allows the Executive Committee to review and update the fee based on those changes in the data and assumptions. Some topics analyzed include socio-economic data, travel behavior, projects in the TUMF pipeline, and various funding mechanisms in the subregion. The Nexus Study Update uses the adopted forecasts prepared by the Southern California Association of Governments (SCAG) during the preparation of the Regional Transportation Plan / Sustainable Communities Strategy document that occurs every four years. Recently, SCAG voted to delay the adoption of the growth forecasts and, due to the delay, WRCOG is postponing the Nexus Study update until the growth forecasts are officially adopted by SCAG. This delay will allow time to analyze COVID-19 impacts and potential affects that may occur.

Looking at future data collection post-COVID-19, which includes streetlight data and surveys on transit ridership in order to gauge possible behavior trends, the SCAG regional model assumes a certain amount of telecommuting at a relatively high level. In conclusion, Western Riverside County will continue to grow significantly in both population and employment, and the number of trips and length of trips is likely to remain the same as they currently are. Funding sources such as SB 1 (Gas Tax) are likely to increase beyond its current levels and TUMF will continue to be a vital funding source for transportation projects.

Action: 1. *Received and filed.*

B. Regional Streetlight Program Activities Update

Daniel Soltero provided an update on the Operations & Maintenance services of the Regional Streetlight Program. From January 1, 2020, to March 31, 2020, Siemens responded to a total of 358 work orders across the subregion. As jurisdictions have converted its streetlights to LED fixtures, staff have noticed a reduction in the most common issue seen in 2019; the number of lamp issues across the subregion has decreased 51%. Additionally, the number of all streetlight work orders, including lamp issues, have decreased by an average of 45% across the subregion.

In the first quarter of 2020, Siemens responded to 14 pole knockdowns and replaced 10 felled poles. Additionally, Siemens provided other extraordinary maintenance services for specifically requested work from varying jurisdictions which included one pole relocation, nine conduit repairs, and two streetlight banner installations. Response times for pole knockdowns is typically within a few hours, and pole replacements are occurring on average 13 workdays from the initial knockdown response date.

Action: 1. Received and filed.

C. RIVCOM Future-Year Network Approach

Christopher Tzeng reported that the development of the Riverside County Transportation Analysis Model (RIVCOM), previously RIVTAM, kicked-off in August 2018. The project team leading the development is WSP, which has been developing and is in the process of validating the base-year model. WSP is also in the process of beginning to develop the future-year model.

The project team and WRCOG anticipate that the main uses of the RIVCOM model will be activities, such as Mobility Plans and planning, General Plan updates, Climate Action Plans, estimating Vehicle Miles Traveled for California Environmental Quality Act (CEQA) assessments, and TUMF Nexus Study Updates, just to name a few. The concern associated with the previous model is that it included unfunded roadway improvements that were in a jurisdiction's General Plan Circulation Element. Although this can be used to do buildout-scale planning for local jurisdictions / agencies, it is not an appropriate tool for use in CEQA assessment. Specifically, CEQA requires all assumptions to be reasonably foreseeable, and inclusion of unfunded roadways does not pass the typical test for inclusion in CEQA-level assessment.

It is the project team and staff's recommendation that the network be based on a fiscally constrained roadway network to maximize the defensibility of the model results and to endure that the base model assumptions are appropriate for most applications. The 2045 network within the RIVCOM model can be modified by any jurisdiction / agency to include any projects in a city's General Plan or for applications where CEQA considerations are not part of the analysis.

Action: 1. Received and filed.

D. TUMF Revenue and Fiscal Year 2018/2019 Annual Review Report

Ivana Medina provided an update on TUMF collections during the March – April 2020 time period. The TUMF Program continued to see development activities and the online portal have helped aid in the social distancing, allowing for developers to still pay their fees online. Developers can continue to mail a check to the WRCOG offices or make a wire transfer. Staff are still processing payments and reviewing project applications in a timely manner.

TUMF collections for Fiscal Year (FY) 2018/2019 totaled \$63 million, the highest in collections since the recession. Prior to COVID-19, revenues were on trend like FY 2017/2018. With the unforeseen variables brought by COVID-19, forecasting TUMF revenue will be difficult. Currently, FY 2019/2020 TUMF collections are at \$37 million, with an average monthly collection of \$4.1 million.

WRCOG has finished conducting the FY 2018/2019 Annual Review. The Annual Review is conducted each year in order to ensure that member jurisdictions' TUMF assessments were correctly calculated and remitted in accordance with the Mitigation Fee Act. WRCOG staff requested and reviewed information related to TUMF credits, exemptions, and financial accounting of TUMF provided by each city. Staff found no significant issues and final confirmation letters have been sent out to each jurisdiction with the findings.

For the FY 2019/2020 Annual Review, the Review will be far less intensive given that WRCOG has assumed responsibility for the calculation and collection of TUMF. The Review process will remain the same for the four jurisdictions that opted to continue calculating and collection TUMF and remitting payments to WRCOG.

Action: 1. Received and filed.

E. TUMF Network Update for Nexus Study

Cameron Brown reported that during the summer of 2020, WRCOG will begin the update of the TUMF Nexus Study. The last update to the Study took place in 2016 and coincided with the 2016 Southern California Association of Governments' (SCAG) Regional Transportation Plan (RTP) update. SCAG is finalizing its 2020 RTP Update and WRCOG staff will update the TUMF Nexus Study using the RTP as a foundation for new demographic and modeling assumptions.

As a part of the Nexus Study Update, staff plans on revising the Regional System of Highways and Arterials, also known as the TUMF Network. Staff will be undertaking an update of this Network to identify all facilities that primarily support inter-community trips within the subregion. In doing so, staff will be requesting assistance from city staff to help identify what portions of the facilities have been completed so that the TUMF Network costs and shares can be determined.

Action: 1. *Received and file.*

6. REPORT FROM THE DIRECTOR OF TRANSPORTATION & PLANNING

Chris Gray provided Committee members with an update on the delayed SCAG's Connect SoCal and the effects on WRCOG activities. The TUMF Nexus Study and the Riverside County Transportation Analysis Model is now anticipated to be completed in August 2020.

Fehr & Peers is available for continued assistance on implementing SB 743 as jurisdiction's transportation analysis metric. These sessions will be conducted virtually, and a link will be sent out to Committee members prior to the session.

7. ITEMS FOR FUTURE AGENDAS

There were no items for future agendas.

8. GENERAL ANNOUNCEMENTS

Committee member Jonathan Smith shared that the Scott Road Interchange should be completed by the end of June 2020.

9. NEXT MEETING

The next Public Works Committee meeting is scheduled for Thursday, June 11, 2020, 2:00 p.m., via Zoom.

10. ADJOURNMENT

The meeting of the Public Works Committee adjourned at 2:40 p.m.



Western Riverside Council of Governments Public Works Committee

Staff Report

Subject: WRCOG Committees and Agency Activities Update

Contact: Chris Gray, Director of Transportation & Planning, cgray@wrcog.us, (951) 405-6710

Date: August 13, 2020

The purpose of this item is to provide updates on noteworthy actions and discussions held in recent standing Committee meetings, and to provide general project updates.

Requested Action:

1. Receive and file.

Attached are summary recaps of actions and activities from recent WRCOG standing Committee meetings that occurred during the month of July 2020.

Prior Action:

None.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

1. Summary recaps from July Committee meetings.

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Item 5.B

WRCOG Committees and Agency
Activities Update

Attachment 1

Summary recaps from July
Committee meetings

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**Western Riverside Council of Governments
Administration & Finance Committee
Meeting Recap
July 8, 2020**

Following is a summary of key items discussed at the last Administration & Finance Committee meeting. To review the full agenda and staff reports, please click [here](#). To review the meeting PowerPoint presentation, please click [here](#).

Agreement Approved for Smart Climate-Resilient Transportation Planning and Investment Project

- An agreement with WSP USA was approved to provide technical services conducting risk assessments on vulnerable transportation assets in an amount not to exceed \$379,175.47.

Recap of Fiscal Year 2019/2020 Program Highlights and Activities and a Look Forward

- A video highlighting programs and projects during Fiscal Year 2019/2020 can be viewed [here](#).
- Staff also noted that the Agency's draft Annual Report was included as an attachment to the agenda. It can be viewed [here](#).
- WRCOG staff provided an overview of three prospective projects to for WRCOG involvement during this next fiscal year.
- The first project discussed is the establishment of an Economic Development Corporation (EDC), an independently funded, non-profit organization governed by representatives from both the private and public sectors, which would help establish more continuity in economic development efforts in the Western Riverside County subregion. For more information, contact Elisa Laurel, WRCOG Program Manager, at elaurel@wrcog.us.
- The second project is the establishment of a Housing Trust, a public-private partnership that would coordinate and provide funding for affordable housing and homeless services to supplement existing programs. This housing trust would be modeled after similar efforts in the Bay Area, Orange County, and Silicon Valley. For more information, contact Chris Gray, WRCOG Director of Transportation & Planning, at cgray@wrcog.us.
- The third project is the creation of a GIS / Modeling Service Bureau, which would provide/enhance GIS / Transportation capabilities for member agencies. Possible services could include traffic volume maps, traffic model scenarios for new development, project mapping, and more. For more information, contact Cameron Brown, WRCOG Program Manager, at cbrown@wrcog.us.
- Members of the Committee provided positive feedback and suggestions. Staff will continue to update the Committee as they develop more structured work programs and schedules for each.

Next Meeting

The Administration & Finance Committee is DARK during the month of August. The next Administration & Finance Committee meeting is scheduled for Wednesday, September 9, 2020, at 12:00 p.m. via the Zoom platform.



**Western Riverside Council of Governments
Technical Advisory Committee
Meeting Recap
July 16, 2020**

Following is a summary of key items discussed at the last Technical Advisory Committee meeting. To review the full agenda and staff reports, please click [here](#). To review the meeting PowerPoint presentation, please click [here](#).

TAC Leadership Elected for Fiscal Year 2020/2021

- Chair: Andy Okoro, City of Norco
- Vice-Chair: George Johnson, County of Riverside
- 2nd Vice-Chair: Rob Johnson, City of San Jacinto

Professional Services Agreement for the Analyses of the Smart Climate-Resilient Transportation Planning and Investments Project Moving Forward

- An agreement with WSP USA was approved to provide technical services conducting risk assessments on vulnerable transportation assets in an amount not to exceed \$379,175.47.

Riverside County Economic Recovery Task Force Update

- Riverside County created a working group of approximately 20 business leaders and public-sector leaders to meet on an on-going basis to address the economic impacts of COVID-19.
- The County has distributed over \$20 million in grants to businesses funded through the CARES Act.
- The State of California has indicated that a portion of existing and future funding will be tied to the County's enforcement related to public health orders.

League of California Cities Update

- The State has made funding available to Cities and Counties to address fiscal challenges. A webinar was held on July 14, 2020, to discuss this issue. Materials from this webinar can be found [here](#).
- The Legislature has continued to work on various bills related to housing including AB 1279, which is opposed by the League and AB 3040 which is supported by the League.

Public Service Fellowship Update

- In March 2020, the Fellowship Program was postponed due to the impacts of COVID-19. Below is an updated timeline for the Fifth Round:
 - July 31, 2020 – All applications due
 - August 2020 – Fellow interviews and placement
 - September 2020 – Program begins
 - May 2021 – Program concludes
- Staff requested that all host agency applications are submitted by July 31, 2020, and asked members to reach out to staff if they are no longer interested in hosting a Fellow during the Fifth Round.

- Moving forward, staff will reconvene the Fellowship Ad Hoc Committee to discuss the optics of the Fifth Round of the Program in light of the impacts of COVID-19.

WRCOG Climate Adaptation Efforts

- Staff presented on the recently completed Resilient Inland Empire (IE), which developed a set of tools for Western Riverside and San Bernardino County jurisdictions to address climate-related challenges like droughts, fires, and floods. All resources can be found online [here](#).
- Check out the [Resilient IE video](#) that notates the City of Idylwild's experience with recent climate-related challenges.
- The second Phase of Resilient IE, which will start in Fall of 2020, will develop a tool for transportation infrastructure that identifies those facilities most at risk for climate-related events.
- WRCOG is also beginning work on another grant to address the issue of Energy Resiliency.

Environmental Department Programs Activities Update

- Staff reported that the City of San Jacinto was awarded \$140,000 to the remove waste from three homeless encampments.
- The Electronic Annual Reports submission date has been extended past August 1, 2020, with the transition of a new Recycling Disposal Reporting System.
- Staff provided a recap of the 2019/2020 [EcoHero Shows](#) in Western Riverside County and encouraged the committee to watch a Facebook [social media campaign](#) advertising WRCOG's Used Oil Program.
- State Route-91 was designated as an Alternative Fuel Vehicle Corridor under the Federal Highway Administration for Electric and Hydrogen passenger vehicle, which will provide more funding opportunities and address infrastructure gaps along or near the Corridor.

Next Meeting

The next Technical Advisory Committee meeting is scheduled for Thursday, August 20, 2020, at 9:30 a.m., via Zoom platform.



Western Riverside Council of Governments
Finance Directors Committee
Meeting Recap
July 23, 2020

Following is a summary of major items discussed at the last Finance Directors Committee meeting. To review the full agenda and staff reports, please click [here](#). To review the meeting PowerPoint Presentation, please click [here](#).

Leadership Selected

- Chair: Matthew Schenk, March JPA
- Vice-Chair: Stacey Stevenson, City of Murrieta
- 2nd Vice-Chair: Ernie Reyna, City of Perris

4th Quarter Draft Budget Amendment for Fiscal Year 2019/2020

- Staff provided an update on the 4th Quarter draft Budget amendment for Fiscal Year 2019/2020. The single largest amendment was consulting costs for the CAP Grant, of around \$300K, which will be offset by a reimbursement from Caltrans.

The Economy and Financial Markets

- Sarah Meacham with PFM gave an update on the economy and financial markets. COVID-19 has caused severe disruptions in the financial markets but appear to have bottomed.
- WRCOG's investments managed by PFM have outperformed the market benchmarks for the past year and in the last quarter.

EPS COVID-19 Fiscal Analysis

- On April 30, 2020, WRCOG held the first episode of its Future Forward Series, a monthly webinar broadcast focused on innovating through disruption. Its aim is to bring thoughtful leadership and meaningful information to WRCOG members and partners during these disruptive times.
- The first episode featured [Teifion Rice-Evans](#), Managing Principal at Economic Planning Systems, Inc., (EPS) who shared Phase 1 of a two-Phase analysis on the fiscal impacts WRCOG jurisdictions could face due to COVID-19. The first episode and in-depth presentation can be accessed [here](#).
- WRCOG jurisdictions on average could face 35% of city general revenues at immediate risk, with Retail Sales and Use Tax being the most heavily impacted.
- EPS will be conducting a second phase of the analysis and sharing its findings with WRCOG members.

PACE Programs Update

- HERO / PACE Assessments continue to decline. There were 1,601 assessments completed for Tax Year 2019/2020, a 58% decrease from the previous year.
- The PACE Program property tax payment delinquency rate is currently at 1.54%. Last year through the same time period it was at 1.17%. Staff will continue to closely monitor delinquencies given the COVID-19 environment.
- WRCOG has completed six Commercial PACE projects since March for over \$10.5 million. Two of those projects were completed in the subregion, one in Murrieta and the other in Hemet.

Report from the Chief Financial Officer

- WRCOG's upcoming monthly webinar broadcast, Future Forward, will address the impacts of COVID-19 to Transportation. It will be held on June 30, from 9:00 a.m. to 10:00 a.m.
- To sign up for the Future Forward Webinar click: [Here](#)

Next Meeting

The next meeting of the Finance Directors Committee is scheduled for Thursday, October 22, 2020, at 1:00 p.m., online via Zoom.

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Western Riverside Council of Governments Public Works Committee

Staff Report

Subject: TUMF Revenue and Expenditures Update

Contact: Andrew Ruiz, Chief Financial Officer, aruiz@wrcog.us, (951) 405-6740

Date: August 13, 2020

The purpose of this item is to provide an update on TUMF revenues, expenditures, and reimbursements for the current month and since Program inception.

Requested Action:

1. Receive and file.

For the month of June 2020, the TUMF Program received \$5,673,185 in revenue.

To date, revenue received into the TUMF Program total \$879,303,970. Interest amounts to \$36,887,832, for a total collection of \$916,191,802.

WRCOG has dispersed a total of \$434,887,715 primarily through project reimbursements and refunds, and \$28,553,708 in administrative expenses.

The Riverside County Transportation Commission share payments have totaled \$399,714,665 through June 30, 2020.

Prior Action:

May 14, 2020: The Public Works Committee received and filed.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

1. TUMF Program Revenues summary.

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Item 6.A

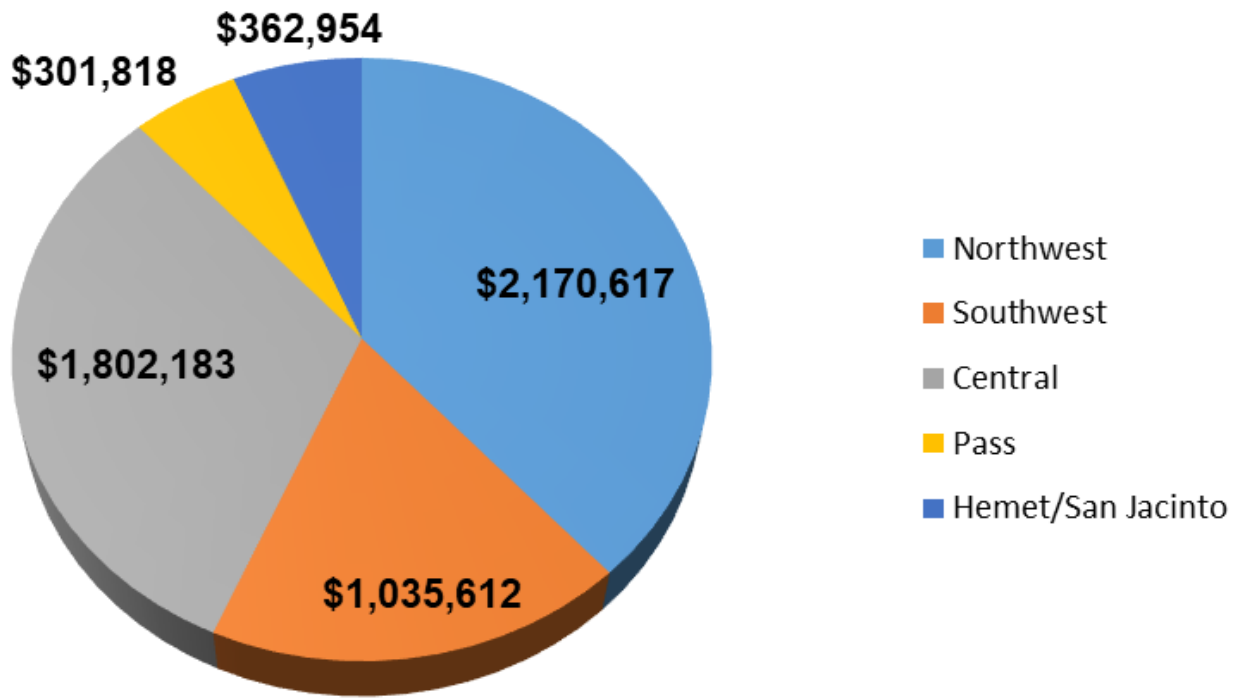
TUMF Revenue and Expenditures
Update

Attachment 1

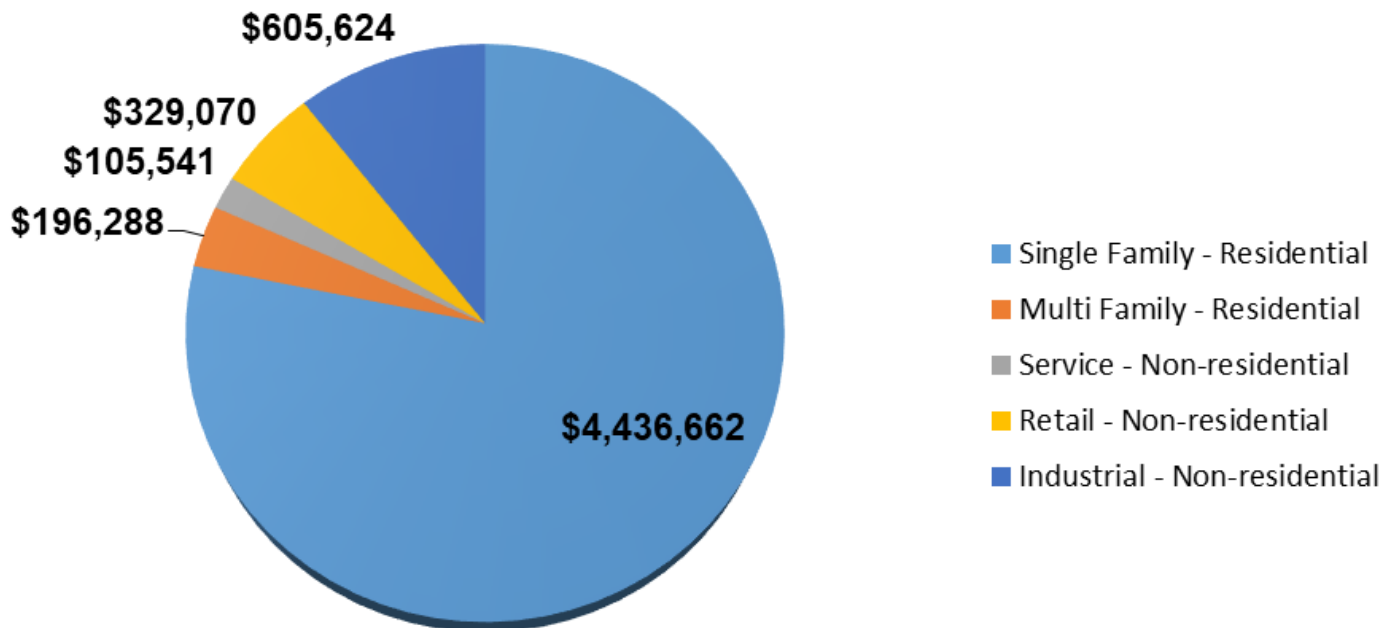
TUMF Program Revenues summary

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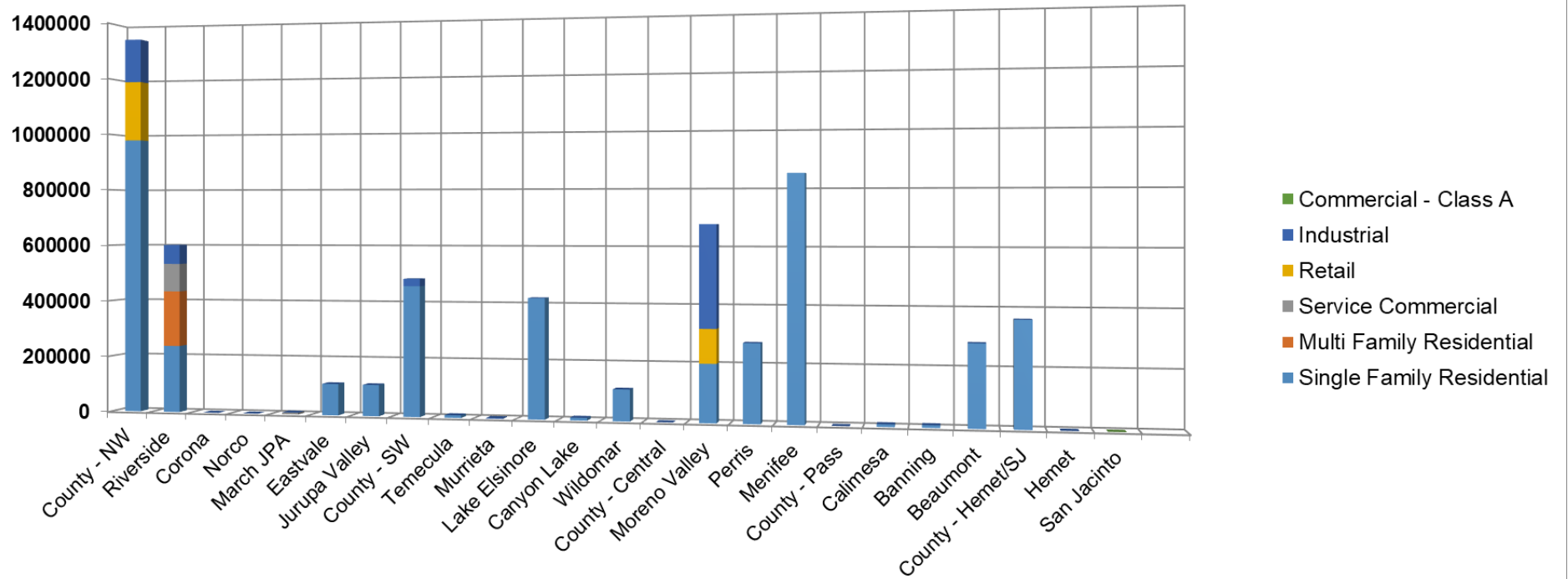
June 2020 TUMF Revenues by Zone



June 2020 TUMF revenues by land-use type



June 2020 TUMF Revenues by Jurisdiction Total Revenue - \$5,673,185



Jurisdiction	Fiscal Year 18-19	2019 July	August	September	October	November	December	2020 January	February	March	April	May	June	Fiscal Year 19-20
Banning	\$26,619	\$18,292	\$0	\$0	\$0	\$9,146	\$0	\$0	\$0	\$0	\$0	\$0	\$9,146	\$36,584
Beaumont	\$2,481,344	\$118,898	\$219,504	\$407,170	\$0	\$182,920	\$54,876	\$8,878	\$108,540	\$64,022	\$0	\$0	\$283,526	\$1,448,335
Calimesa	\$412,642	\$0	\$273,809	\$0	\$0	\$0	\$9,146	\$9,146	\$389,594	\$67,133	\$6,075	\$18,292	\$9,146	\$782,341
Canyon Lake	\$97,603	\$27,438	\$18,292	\$9,146	\$0	\$0	\$9,146	\$0	\$0	\$0	\$0	\$0	\$9,478	\$73,500
Corona	\$5,768,375	\$337,370	\$156,640	\$83,190	\$0	\$38,129	\$79,742	\$73,168	\$92,010	\$0	\$97,814	\$137,899	\$0	\$1,095,962
Eastvale	\$1,989,529	\$245,360	\$0	\$153,350	\$73,168	\$251,494	\$104,278	\$85,876	\$381,003	\$79,742	\$0	\$308,512	\$110,880	\$1,793,663
Hemet	\$540,485	\$109,752	\$128,044	\$118,898	\$0	\$0	\$27,231	\$54,876	\$0	\$0	\$0	\$0	\$0	\$438,801
Jurupa Valley	\$4,315,180	\$1,015,950	\$220,164	\$259,176	\$329,256	\$287,189	\$183,580	\$0	\$246,942	\$220,164	\$213,920	\$649,366	\$109,752	\$3,735,458
Lake Elsinore	\$1,996,048	\$9,146	\$143,879	\$84,771	\$180,648	\$304,528	\$0	\$1,380,272	\$467,832	\$0	\$246,942	\$237,906	\$420,716	\$3,476,639
March JPA	\$2,638,664	\$0	\$678,386	\$1,106,945	\$0	\$664,431	\$0	\$0	\$103,842	\$0	\$0	\$730,495	\$6,562	\$3,290,662
Menifee	\$5,755,261	\$415,437	\$270,568	\$479,153	\$228,650	\$333,594	\$1,217,416	\$149,788	\$362,980	\$192,066	\$253,406	\$577,078	\$850,578	\$5,330,713
Moreno Valley	\$9,827,741	\$581,300	\$655,625	\$169,346	\$126,126	\$274,380	\$459,022	\$27,438	\$146,336	\$228,650	\$171,283	\$484,677	\$677,225	\$4,001,407
Murrieta	\$2,538,546	\$104,278	\$691,834	\$31,735	\$220,226	\$73,608	\$73,168	\$0	\$0	\$0	\$0	\$171,910	\$2,213	\$1,368,972
Norco	\$1,145,827	\$103,845	\$0	\$0	\$0	\$72,499	\$0	\$0	\$0	\$112,500	\$9,146	\$0	\$0	\$297,990
Perris	\$1,728,254	\$111,757	\$236,869	\$182,920	\$0	\$0	\$546,965	\$0	\$64,132	\$0	\$0	\$173,774	\$274,380	\$1,590,797
Riverside	\$6,613,993	\$626,829	\$62,438	\$122,985	\$194,336	\$9,146	\$1,676,729	\$549,494	\$0	\$117,260	\$186,891	\$278,709	\$600,868	\$4,425,684
San Jacinto	\$2,153,474	\$155,482	\$170,048	\$143,945	\$173,774	\$155,482	\$73,168	\$137,190	\$250,174	\$109,752	\$27,438	\$219,504	\$0	\$1,615,956
Temecula	\$1,533,124	\$0	\$0	\$981,440	\$45,950	\$91,900	\$104,278	\$233,092	\$9,146	\$4,549	\$0	\$0	\$9,146	\$1,479,501
Wildomar	\$424,084	\$89,727	\$27,438	\$18,292	\$18,292	\$18,292	\$147,773	\$0	\$45,730	\$0	\$45,730	\$172,408	\$109,752	\$693,434
County Central	\$2,185,271	\$9,146	\$0	\$36,584	\$210,358	\$18,292	\$0	\$27,438	\$47,912	\$18,292	\$9,146	\$36,584	\$0	\$413,752
County Hemet/S.J.	\$1,597,374	\$0	\$348,212	\$71,770	\$169,893	\$313,132	\$69,889	\$204,448	\$103,194	\$178,679	\$154,791	\$93,666	\$362,954	\$2,070,628
County Northwest	\$3,070,662	\$326,574	\$532,838	\$360,036	\$182,920	\$631,247	\$415,022	\$1,360,085	\$676,899	\$187,105	\$889,440	\$180,238	\$1,342,555	\$7,084,959
County Pass	\$141,968	\$0	\$9,146	\$0	\$18,292	\$18,292	\$0	\$18,292	\$18,292	\$0	\$0	\$0	\$0	\$82,314
County Southwest	\$4,933,120	\$263,995	\$172,508	\$289,850	\$223,476	\$124,361	\$113,045	\$150,095	\$246,653	\$386,797	\$340,521	\$314,805	\$484,308	\$3,110,412
Total	\$63,915,185	\$ 4,670,576	\$5,016,241	\$ 5,110,701	\$ 2,395,365	\$3,872,062	\$ 5,364,474	\$ 4,469,576	\$3,761,211	\$1,966,710	\$2,652,542	\$ 4,785,822	\$ 5,673,185	\$49,738,464

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Western Riverside Council of Governments

Public Works Committee

Staff Report

Subject: TUMF Network and Process for the Nexus Study Update

Contact: Chris Gray, Director of Transportation & Planning, cgray@wrcog.us, (951) 405-6710

Date: August 14, 2020

The purpose of this item is to present information regarding the process by which we will update the Transportation Uniform Mitigation Fee (TUMF) Roadway Network for purposes of incorporation into the Nexus Study.

Requested Action:

1. Receive and file.

WRCOG's TUMF Program is a regional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in Western Riverside County. WRCOG prepares regular updates to the TUMF Nexus Study to update information and assumptions contained therein. WRCOG anticipates formally starting a Nexus Study update in by the end of 2020.

Nexus Study Update

The TUMF Administrative Plan indicates that WRCOG should prepare regular updates of the TUMF Nexus Study. These updates are timed to occur after the Southern California Association of Governments (SCAG) adopts its Regional Transportation Plan (RTP), which occurs every four years. The most recent plan, Connect SoCal, was scheduled for adoption in May of 2020. This adoption was delayed and is now scheduled to occur in September of 2020. Once that adoption occurs, WRCOG will begin work on its TUMF Nexus Study.

Network Revisions

As part of the TUMF Nexus Study Update, WRCOG will be revising the Regional System of Highways and Arterials (RSHA), also referred to as the TUMF Network. The TUMF Network represents roadways that are regional in nature that primarily support inter-community trips in the WRCOG subregion. WRCOG staff will be undertaking an update of this Network to identify all these facilities. In doing so, staff will be requesting recommendations by local agency staff on Network facilities that should be added to or removed from the Network. Also, WRCOG staff will need assistance from city staff to help identify what portions of the facilities have been completed so that the TUMF Network costs and shares can be determined.

The process for this Update is as follows:

- WRCOG will first review all of the TUMF roadways within each jurisdiction's boundary to determine which of these projects are either currently under construction or are widened to the full width, based on the previous TUMF Nexus Study. Funding for the completed projects will be removed from the TUMF Project list. Removal will include projects for which the physical construction is complete but additional TUMF funding might be provided through a reimbursement agreement.

- WRCOG will then provide a list of removed projects to each of its member agencies for review and concurrence.
- WRCOG will then provide the full list of criteria for adding projects to the TUMF Network to each of its member agencies. The criteria for projects to be added to the TUMF Network are discussed in further detail below. WRCOG is expanding these criteria to allow the inclusion of Intelligent Transportation System (ITS) and Active Transportation projects. Additional information regarding these improvement categories are also described below.
- WRCOG will then review all project submittals for consistency with the provided criteria.
- WRCOG will convene meetings of staff from each TUMF Zone to review and approve any additional project requests.
- This list of projects will be presented through the WRCOG Committee structure for approval, prior to its use in the TUMF Nexus Study.

Criteria to Add Projects

For projects to be added to the TUMF Network, the TUMF Administrative Plan contains the following criteria:

- Project must have a minimum number of four lanes at buildout
- Project must carry at least 20,000 vehicles per day at buildout
- Project must be contained in the jurisdiction's most recently adopted General Plan Circulation Element

These same criteria apply to existing roadways which are in the TUMF Nexus Study as well. Therefore, if a roadway has been removed from the city's General Plan or not long is planned to have four lanes or more, than the project in question will be removed.

Currently, WRCOG is not requiring jurisdictions to "swap" projects, which is the inclusion of projects without removing an equivalent project. That requirement could change based on input from other WRCOG Committees.

Active Transportation Projects

The TUMF Program currently funds Active Transportation projects when they are an integral component of a roadway project such as a sidewalk or bicycle lane that occurs when either a roadway is widened, or a new roadway is built. WRCOG is proposing to expand the list of eligible projects to include stand-alone active transportation projects which may or may not be associated with a roadway widening. WRCOG is seeking input on criteria to allow for the inclusion of Active Transportation Projects. The most likely approach is to allow the inclusion of a project that is contained with WRCOG's adopted Regional Active Transportation Plan, as this Plan focuses on regional projects and has already developed cost estimates.

Intelligent Transportation System (ITS) Projects

ITS projects provide an opportunity to increase roadway capacity and improve vehicular flow without having to physically widen the roadway. Many agencies have found that ITS projects are a cost-effective way to meet travel needs of their community. ITS projects would be most applicable in those instances in which widening an existing roadway is cost-prohibitive or otherwise precluded.

One challenging aspect of including ITS improvements is that the WRCOG subregion currently lacks a regional plan unlike San Bernardino County, Orange County, or the Coachella Valley Association of Governments' subregion. Therefore, there would have to be a way to identify regional ITS projects to ensure that the TUMF Network maintains its focus on the RSHA.

Therefore, WRCOG staff is recommending that ITS improvements are incorporated within the TUMF Network based on the following approach:

- Identified projects must be on the TUMF Network
- Projects will be identified on a corridor-by-corridor basis

- Projects must include at least three signalized intersections
- Rather than identify specific projects, WRCOG will identify a standard set of ITS improvements for a corridor that would include items such as signal controllers, signal interconnects, and other similar items. Those specific improvements will be identified through the Nexus Study cost estimating process.
- Identified projects would be for the construction of physical improvements only, not operations and maintenance
- ITS improvements should be limited to instances in which it is a replacement for a planned roadway widening or for a roadway which was previously widened to its full extent

Some specific questions staff would like feedback regarding are the following:

- Do members of the Committee support the inclusion of Active Transportation projects in the TUMF Network?
- Do members of the Committee have suggestions on how to identify Active Transportation projects for inclusion in the TUMF network?
- Do members of the Committee have any objections on the approach of simply including the WRCOG ATP into the TUMF Network?
- Do members of the Committee support including ITS projects in the TUMF Network?
- Do members of the Committee have any specific criteria that could be used to identify and prioritize ITS projects?
- Do members of the Committee have any suggestions on what specific ITS elements to include or exclude?

WRCOG will be compiling this input and developing a formal set of policies and guidelines for adoption by the Executive Committee later in 2020.

Prior Action:

May 14, 2020: The Public Works Committee received and filed.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

None.

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Western Riverside Council of Governments Public Works Committee

Staff Report

Subject: Active Transportation Plan Grant Application Support and Grant Writing Assistance Program Guidelines

Contact: Christopher Tzeng, Program Manager, ctzeng@wrcog.us, (951) 405-6711

Date: August 13, 2020

The purpose of this item is to provide an update on the Active Transportation Plan (ATP) grant application support WRCOG is providing to member agencies and to gather input on possible changes to the Grant Writing Assistance Program Guidelines.

Requested Action:

1. Receive and file.

ATP Cycle V

The WRCOG Grant Writing Assistance Program provides direct technical assistance to member jurisdictions on grant applications. This Program assists member jurisdictions on an as-needed basis as funding is available and covers the cost of hiring professional grant writers to develop proposals for competitive external funding. Applications for the ATP Cycle V are due September 15, 2020. WRCOG is providing direct assistance on 11 applications for ATP Cycle V amongst seven jurisdictions.

WRCOG is encouraged that many jurisdictions are active in utilizing grant professionals to assist in developing applications for the ATP and would like to encourage jurisdictions to continue to utilize grant professionals in order to increase the chances of applications being funded. The ATP has been a very competitive grant Program and will continue to become more competitive as jurisdictions increase its reliance on grant funding. As evident in ATP Cycle IV, utilizing grant professionals seemed to make a difference. Projects that received funding through the statewide evaluation period scored 89 points out of 100. Four applications from Western Riverside County were funded through the statewide evaluation period and three of those received direct assistance through WRCOG.

Review of Grant Writing Assistance Program Guidelines

The goal of this Program is to strengthen the region's overall competitiveness for statewide funding and to provide needed supplemental support to jurisdictions prevented from seeking grant funds due to limited capacity and/or resources. WRCOG has utilized resources from the Program to assist jurisdictions in securing over \$50 million in grant funding. The Program was able to kick-start as a result of excess revenues from other programs that the WRCOG Executive Committee decided to provide back to member agencies.

Revenues have declined and are projected to decline further. WRCOG is unable to replenish the funds of the Grant Writing Assistance Program at a sustainable rate, so staff are reviewing the Program Guidelines to evaluate how the Program can become more sustainable. The initial evaluation has looked into the following:

- If the Program can sustain the different components of the Program

- How the Program has been utilized by jurisdictions
- Where efficiencies can be created
- The process in which the Program provides assistance to jurisdictions

Staff formulated a set of questions and some initial thoughts for members of the Committee to consider and discuss based on initial review.

- Does the Program limit the number of applications per grant program cycle to one?
- Does the Program limit the number of applications a jurisdiction is allowed direct assistance on a two-year basis?
- Does the Program limit the number of times a project is submitted for a Program?
- Does the Program only assist with the application only?
 - The Program would not assist with research activities.
- Should a preliminary scoring criterion for competitive grant programs, such as the ATP, be utilized to determine if assistance will be provided by WRCOG?
 - This will require jurisdictions to provide preliminary information, such as
 - Project's DAC score
 - Project description
 - Accident data
 - Status of outreach conducted.

The review of the Grant Writing Assistance Program Guidelines is in its infancy. It is the goal of staff to continue over the next few months and provide updates and ideas to the Committee. Staff would like this Committee's input during the early stages in order to create a more sustainable Program that still helps secure grant funding for the subregion.

Prior Action:

None.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

None.



Western Riverside Council of Governments

Public Works Committee

Staff Report

Subject: WRCOG Geographic Information System and Transportation Modeling Service Bureau Proposal

Contact: Chris Gray, Director of Transportation & Planning, cgray@wrcog.us, (951) 405-6710

Date: August 13, 2020

The purpose of this item is to present information on a new WRCOG initiative to provide Geographic Information System and Transportation Modeling services to our member agencies.

Requested Action:

1. Receive and file.

WRCOG provides a variety of services to its members such as TUMF, Grant Writing, Active Transportation, Climate Change / Adaptation, and Fellowship. WRCOG is now evaluating whether it should provide Geographic Information System (GIS) and Transportation Modeling services to its member agencies.

Background

Earlier in 2020, WRCOG engaged in a comprehensive Agency-wide visioning session to explore new initiatives. Three initiatives identified for future investigation included:

- Forming a regional Economic Development Corporation (EDC)
- Developing a regional Housing Trust
- Implementing a regional GIS / Traffic Modeling Bureau

For each of these initiatives, staff are preparing a work plan which includes a series of schedules and deliverables.

These initiatives were developed based on input from member agencies as well as through a review of services offered by other agencies.

The concept of a GIS / Traffic Modeling Bureau was based on three items of input:

- Feedback from WRCOG Planning Directors Committee, particularly for assistance with GIS.
- Requests from consultants and other stakeholders for assistance with travel modeling, particularly as it relates to Vehicle Miles Traveled estimates.
- Discussions with other regional agencies such as the San Diego Association of Governments and the San Bernardino County Transportation Authority, which currently offer these services.

Proposed Work Plan

The proposed work plan for the GIS / Traffic Modeling Bureau includes outreach with members of the Public Works and Planning Directors Committees to identify specific areas of assistance related to GIS and Traffic

Modeling that would help member agencies. Additionally, WRCOG will provide a set of guidelines that will address the implementation of this effort including but not limited to:

- What services will be provided to members agencies?
- How to address requests from non-members such as consultants or developers?
- What approach will WROG take related to cost recovery?
- How will staff prioritize requests from different agencies?
- How will staff differentiate between routine requests and those requiring a significant amount of time to complete?

Next Steps

WRCOG will be executing the specified work plan, focusing on initial outreach, and developing the guidelines for this effort. Staff will be reaching out to members of the Planning Directors and Public Works Committees to discuss each jurisdiction's needs and interests individually.

Prior Action:

None.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

1. GIS / Travel Demand Modeling Initiative.

Item 6.D

WRCOG Geographic Information
System and Transportation Modeling
Service Bureau Proposal

Attachment 1

GIS / Travel Demand Modeling
Initiative

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GIS / Travel Demand Modeling Initiative

Task 1- Additional Due Diligence Research

Staff will hold virtual meetings with agency staff members and peer agencies to discuss their experience with GIS and Traffic Modeling services. We will use these meetings to more fully inform us on experience these agencies have had with such services.

- Additional meeting with SANDAG staff on successes and failures of programs, what to expect, costs, and staff time
- Review of SANDAG policies, work templates, contracts, etc.
- Research on other agencies providing similar services (SACOG and SCAG)
- Meeting with SBCTA Staff to discuss costs for similar services

Schedule: August – September 2020

Responsible Staff: Cameron Brown

Assistance Needed: Chris Gray

Task 2- Stakeholder Outreach

Staff will conduct outreach to PDC and PWC members via the August meeting. During this meeting, Staff will ask for jurisdictional interest in this type of services and ask for guidance on issues such as which specific services are needed, jurisdictional ability to pay, and other relevant topics.

Schedule: August-October 2020

Work Product:

- Staff Report for August PDC and PWC
- August PDC and PWC Meeting Powerpoint

Responsible Staff: Cameron Brown

Assistance Needed: None

Task 3- Potential Governing Structure

This effort is proposed as a WRCOG-led effort which would be administered by the WRCOG Transportation & Planning Department.

Schedule: November 2020

Work Product: Internal memorandum detailing the operations GIS/Modeling Program which creates a program within the WRCOG Transportation & Planning Department to address the GIS/Modeling needs to WRCOG member agencies.

Responsible Staff: Cameron Brown

Assistance Needed: None

Task 4- Implementation Plan

Staff will develop a set of formal guidelines for adoption by the PDC and PWC relating to the provision of GIS and modeling services by WRCOG. These guidelines will include:

- A description of the overall process by which WRCOG will receive and process requests
- A discussion of cost recovery which will specify those items which will be provided at no cost and those which will require some level of reimbursement.

- Services that WRCOG will provide our member agencies
- A price list of anticipated service costs

Schedule: January 2021

Work Product:

- Guidelines related to GIS and Modeling
- Purchase of high-end machine to handle GIS and Modeling operations
- Purchase of TransCAD modeling software and additional ArcGIS software

Responsible Staff: Cameron

Assistance Needed: None

Task 5- Funding Plan

Staff estimates that the up-front hardware and software costs are \$20K which can be funded initially through LTF dollars and then reimbursed through charging for services. Staff will develop a proposed budget amendment to show offsets in consultant costs to maintain the overall LTF budget.

Schedule: August 2020 – January 2021

Work Product: Budget amendment

Responsible Staff: Cameron Brown

Assistance Needed: Chris Gray/Finance Department

Task 6- Communications Strategy

Staff will primarily distribute information about this new effort through the WRCOG Committee Structure. Regular updates to PDC and PWC will be provided and a presentation will be provided to the Executive Committee once the program is operational. Additional information will be provided on the WRCOG website as well as the WRCOG Briefing.

Schedule: September 2020 – January 2021

Work Product:

- Three staff reports and presentations to PDC and PWC
- One staff report and presentation to the Executive Committee
- Updates to WRCOG website
- At least one WRCOG briefing article

Responsible Staff: Cameron Brown

Assistance Needed: Elisa/Rachel



Western Riverside Council of Governments Public Works Committee

Staff Report

Subject: TUMF Revenue Update for Fiscal Year 2019/2020

Contact: Ivana Medina, Staff Analyst, imedina@wrcog.us, (951) 405-6753

Date: August 13, 2020

The purpose of this item is to provide an update on TUMF Revenue for the Fiscal Year (FY) 2019/2020.

Requested Action:

1. Receive and file.

WRCOG's Transportation Uniform Mitigation Fee (TUMF) Program is a regional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in western Riverside County. Each of WRCOG's member jurisdictions and the March JPA participate in the Program through an adopted ordinance, collects fees from new development, and remits the fees to WRCOG. WRCOG, as administrator of the TUMF Program, allocates TUMF to the Riverside County Transportation Commission, groupings of jurisdictions – referred to as TUMF Zones – based on the amounts of fees collected in these groups, the Western Riverside County Regional Conservation Authority and the Riverside Transit Agency.

TUMF Collections

The amount of revenue collected during the March - April 2020 time period has trended upwards. In May of 2020, \$4.7 million was collected and for June 2020, \$5.7 million was collected. In FY 2019/2020 a total of \$49.8 million was collected for the TUMF Program. Before the COVID-19 pandemic emerged, revenues were projected at \$50 million for FY 2019/2020.

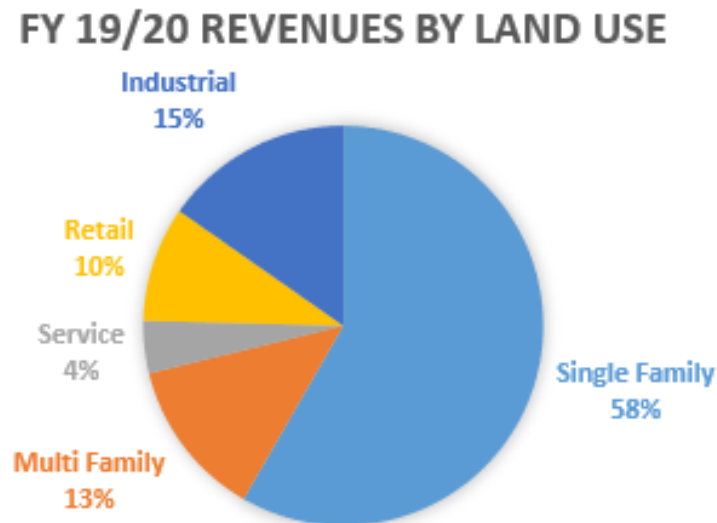
FY 2019/2020 Revenues by Zone

Revenues by Zone are shown in the table below. Approximately half of all revenue was collected in the Northwest Zone with the Central Zone and Southwest Zone responsible for 20% of the total revenue each.

FY 2019/2020 Revenues by Zone	
Pass	\$2,349,573
Southwest	\$10,202,459
Central	\$11,336,669
Northwest	\$21,724,378
Hemet / San Jacinto	\$4,189,407
Total:	\$49,802,486

FY 2019/2020 Revenues by Land Use

Single-family residential continues to comprise the largest portion of TUMF revenue out of all the land uses. For FY 2019/2020, industrial revenue made up 15%, Multi-family residential at 13%, followed by retail at 10%, and service at 4%. Below is a graph that summarizes the information.



Prior Action:

May 14, 2010: The Public Works Committee received and filed.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

1. TUMF Program Revenues for FY 2019/2020.

Item 6.E

TUMF Revenue Update for Fiscal
Year 2019/2020

Attachment 1

TUMF Program Revenues for FY
2019/2020

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TUMF Program Revenue FY 2019/2020

Jurisdiction	2019 July	August	September	October	November	December	2020 January	February	March	April	May	June	Fiscal Year 19-20
Banning	\$18,292	\$0	\$0	\$0	\$9,146	\$0	\$0	\$0	\$0	\$0	\$0	\$9,146	\$36,584
Beaumont	\$118,898	\$219,504	\$407,170	\$0	\$182,920	\$54,876	\$8,878	\$108,540	\$64,022	\$0	\$0	\$283,526	\$1,448,335
Calimesa	\$0	\$273,809	\$0	\$0	\$0	\$9,146	\$9,146	\$389,594	\$67,133	\$6,075	\$18,292	\$9,146	\$782,341
Canyon Lake	\$27,438	\$18,292	\$9,146	\$0	\$0	\$9,146	\$0	\$0	\$0	\$0	\$0	\$9,478	\$73,500
Corona	\$337,370	\$156,640	\$83,190	\$0	\$38,129	\$79,742	\$73,168	\$92,010	\$0	\$97,814	\$137,899	\$0	\$1,095,962
Eastvale	\$245,360	\$0	\$153,350	\$73,168	\$251,494	\$104,278	\$85,876	\$381,003	\$79,742	\$0	\$308,512	\$110,880	\$1,793,663
Hemet	\$109,752	\$128,044	\$118,898	\$0	\$0	\$27,231	\$54,876	\$0	\$0	\$0	\$0	\$0	\$438,801
Jurupa Valley	\$1,015,950	\$220,164	\$259,176	\$329,256	\$287,189	\$183,580	\$0	\$246,942	\$220,164	\$213,920	\$649,366	\$109,752	\$3,735,458
Lake Elsinore	\$9,146	\$143,879	\$84,771	\$180,648	\$304,528	\$0	\$1,380,272	\$467,832	\$0	\$246,942	\$237,906	\$420,716	\$3,476,639
March JPA	\$0	\$678,386	\$1,106,945	\$0	\$664,431	\$0	\$0	\$103,842	\$0	\$0	\$730,495	\$6,562	\$3,290,662
Menifee	\$415,437	\$270,568	\$479,153	\$228,650	\$333,594	\$1,217,416	\$149,788	\$362,980	\$192,066	\$253,406	\$577,078	\$850,578	\$5,330,713
Moreno Valley	\$581,300	\$655,625	\$169,346	\$126,126	\$274,380	\$459,022	\$27,438	\$146,336	\$228,650	\$171,283	\$484,677	\$677,225	\$4,001,407
Murrieta	\$104,278	\$691,834	\$31,735	\$220,226	\$73,608	\$73,168	\$0	\$0	\$0	\$0	\$171,910	\$2,213	\$1,368,972
Norco	\$103,845	\$0	\$0	\$0	\$72,499	\$0	\$0	\$0	\$112,500	\$9,146	\$0	\$0	\$297,990
Perris	\$111,757	\$236,869	\$182,920	\$0	\$0	\$546,965	\$0	\$64,132	\$0	\$0	\$173,774	\$274,380	\$1,590,797
Riverside	\$626,829	\$62,438	\$122,985	\$194,336	\$9,146	\$1,676,729	\$549,494	\$0	\$117,260	\$186,891	\$278,709	\$600,868	\$4,425,684
San Jacinto	\$155,482	\$170,048	\$143,945	\$173,774	\$155,482	\$73,168	\$137,190	\$250,174	\$109,752	\$27,438	\$219,504	\$64,022	\$1,679,978
Temecula	\$0	\$0	\$981,440	\$45,950	\$91,900	\$104,278	\$233,092	\$9,146	\$4,549	\$0	\$0	\$9,146	\$1,479,501
Wildomar	\$89,727	\$27,438	\$18,292	\$18,292	\$18,292	\$147,773	\$0	\$45,730	\$0	\$45,730	\$172,408	\$109,752	\$693,434
County Central	\$9,146	\$0	\$36,584	\$210,358	\$18,292	\$0	\$27,438	\$47,912	\$18,292	\$9,146	\$36,584	\$0	\$413,752
County Hemet/S.J.	\$0	\$348,212	\$71,770	\$169,893	\$313,132	\$69,889	\$204,448	\$103,194	\$178,679	\$154,791	\$93,666	\$362,954	\$2,070,628
County Northwest	\$326,574	\$532,838	\$360,036	\$182,920	\$631,247	\$415,022	\$1,360,085	\$676,899	\$187,105	\$889,440	\$180,238	\$1,342,555	\$7,084,959
County Pass	\$0	\$9,146	\$0	\$18,292	\$18,292	\$0	\$18,292	\$18,292	\$0	\$0	\$0	\$0	\$82,314
County Southwest	\$263,995	\$172,508	\$289,850	\$223,476	\$124,361	\$113,045	\$150,095	\$246,653	\$386,797	\$340,521	\$314,805	\$484,308	\$3,110,412
Total	\$ 4,670,576	\$5,016,241	\$ 5,110,701	\$ 2,395,365	\$3,872,062	\$ 5,364,474	\$ 4,469,576	\$3,761,211	\$1,966,710	\$2,652,542	\$ 4,785,822	\$ 5,737,207	\$49,802,486

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Western Riverside Council of Governments

Public Works Committee

Staff Report

Subject: TUMF Program Administrative Plan Update

Contact: Chris Gray, Director of Transportation & Planning, cgray@wrcog.us, (951) 405-6710

Date: August 13, 2020

The purpose of this item is to provide an update regarding the Transportation Uniform Mitigation Fee (TUMF) Administrative Plan.

Requested Action:

1. Receive and file.

The TUMF Administrative Plan is a foundational document of the TUMF Program. It serves as the governance document for the Program. Key elements of the Administrative Plan include WRCOG's roles and responsibilities as it relates to the TUMF Program, the process for collecting fees, how funds are disbursed through the Program, and other key policies. The current Administrative Plan also contains detailed information on project reimbursements for both member agencies and developers. WRCOG is updating the manual and seeking input from the Committee members for the update.

Current Administrative Plan

The most recent version of the TUMF Administrative Plan was approved by the Executive Committee on January 10, 2019. Prior to that, changes had been made to the document in October 2018. The Administrative Plan is generally updated every 1 - 2 years, depending on the changes made to the plan over time.

Proposed Update

WRCOG has retained Kimley-Horn & Associates to prepare the most recent update to the Administrative Plan. Based on a preliminary review of the current Administrative Plan, staff have identified the following issues for review and potential update:

- Providing additional detail regarding the appraisal process, particularly for those instances in which a developer is seeking credit for right-of-way dedications.
- Reviewing the current roadway cross-sections to determine if it would be appropriate to provide ranges instead of discrete values.
- Clarifying whether raised medians are a TUMF eligible expense.

Committee Input

WRCOG is seeking input from Committee members regarding whether there are additional updates or clarifications needed.

Prior Action:

None.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

None.