



Western Riverside Council of Governments Public Works Committee

AGENDA

**Thursday, June 13, 2019
2:00 p.m.**

**Western Riverside Council of Governments
Citrus Tower
3390 University Avenue, Suite 450
Riverside, CA 92501**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the Public Works Committee meeting, please contact WRCOG at (951) 405-6703. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with the Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting, which are public records relating to an open session agenda items, will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 450, Riverside, CA, 92501.

The Public Works Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

- 1. CALL TO ORDER (Patty Romo, Chair)**
- 2. SELF INTRODUCTIONS**
- 3. PLEDGE OF ALLEGIANCE**
- 4. PUBLIC COMMENTS**

At this time members of the public can address the Public Works Committee regarding any items with the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. MINUTES

- A. Summary Minutes from the May 9, 2019, Public Works Committee Meeting
are Available for Consideration.**

P. 1

Requested Action: 1. *Approve the Summary Minutes from the May 9, 2019, Public Works Committee meeting.*

6. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

- A. **WRCOG Committees and Agency Activities Update** **Christopher Gray** **P. 5**

Requested Action: 1. *Receive and file.*

- B. **TUMF Revenue and Expenditures Update** **Andrew Ruiz** **P. 23**

Requested Action: 1. *Receive and file.*

7. REPORTS / DISCUSSION

- A. **Western Riverside Energy Partnership Program Activities Update on Energy Efficiency Benchmarking** **Anthony Segura, WRCOG** **P. 31**

Requested Action: 1. *Receive and file.*

- B. **2019 TUMF Construction Cost Index Adjustment** **Daniel Ramirez-Cornejo, WRCOG** **P. 43**

Requested Action: 1. *Discuss and provide direction.*

- C. **Proposed TUMF Exemption – Housing for the Homeless** **Daniel Ramirez-Cornejo, WRCOG** **P. 47**

Requested Action: 1. *Recommend that the Executive Committee approve the proposed TUMF exemption for specially built homes that serve as transitional housing for homeless individuals or families.*

- D. **TUMF Regional Arterial Program** **Shirley Medina, RCTC** **P. 49**

Requested Action: 1. *Discuss and provide input.*

- E. **TUMF Program Development Agreements Update** **Daniel Ramirez-Cornejo, WRCOG** **P. 51**

Requested Action: 1. *Receive and file.*

- F. **RIVCOM Traffic Analysis Zone Data Review Sessions Scheduled for July 11, 2019** **Christopher Tzeng, WRCOG** **P. 53**

Requested Action: 1. *Receive and file.*

8. **REPORT FROM THE DIRECTOR OF TRANSPORTATION & PLANNING** **Christopher Gray**

9. **ITEMS FOR FUTURE AGENDAS** **Members**

Members are invited to suggest additional items to be brought forward for discussion at future Public Works Committee meetings.

10. GENERAL ANNOUNCEMENTS *Members*

Members are invited to announce items / activities which may be of general interest to the Public Works Committee.

11. NEXT MEETING: The next Public Works Committee meeting will be held on Thursday, August 8, 2019, at 2:00 p.m., at WRCOG's office located at 3390 University Avenue, Suite 450, Riverside.

12. ADJOURNMENT

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1. CALL TO ORDER

The meeting of the Public Works Committee was called to order at 2:08 p.m. by Chair Patty Romo at WRCOG's office, Citrus Conference Room.

2. ROLL CALL

Members present:

Jeff Hart, City of Beaumont
Lori Askew, City of Calimesa
Nelson Nelson, City of Corona
Craig Bradshaw, Cities of Eastvale and Wildomar
Mike Myers, City of Jurupa Valley
Robert Vestal, City of Hemet
Remon Habib, City of Lake Elsinore
Carlos Geronimo, City of Menifee
Michael Wolfe, City of Moreno Valley
Bob Moehling, City of Murrieta
Sam Nelson, City of Norco
Brad Brophy, Cities of Perris and San Jacinto
Gilbert Martinez, City of Riverside
Patrick Thomas, City of Temecula
Patty Romo, County of Riverside (Chair)
Jeffrey Smith, March JPA

Staff present:

Christopher Gray, Director of Transportation & Planning
Daniel Ramirez-Cornejo, Program Manager

Guests present:

Darren Henderson, WSP / WRCOG consultant
Paul Rodriguez, Rodriguez Consulting Group
Bill Hemsley, City of Eastvale
Amer Attar, City of Temecula
Alvin Medina, County of Riverside
Darin Johnson, Mark Thomas & Company

3. PLEDGE OF ALLEGIANCE

Chair Patty Romo led the members and guests in the Pledge of Allegiance.

4. PUBLIC COMMENTS

There were no public comments.

5. MINUTES (Murrieta / Eastvale) 18 yes; 0 no; 0 abstention. Item 5.A was approved. The Cities of Banning and Canyon Lake, and RCTC and RTA were not present.

A. Summary Minutes from the April 11, 2019, Public Works Committee Meeting are Available for Consideration.

Action: 1. *Approved Summary Minutes from the April 11, 2019, Public Works Committee meeting.*

6. CONSENT CALENDAR (Temecula / Murrieta) 18 yes; 0 no; 0 abstention. Items 6.A was approved. The Cities of Banning and Canyon Lake, and RCTC and RTA were not present.

A. WRCOG Committees and Agency Activities Update

Action: 1. *Received and filed.*

7. REPORTS / DISCUSSION

A. 2019 TUMF Construction Cost Index Adjustment

Darren Henderson reported on the Construction Cost Index (CCI) Adjustment, an annual administrative component of the TUMF Program that WRCOG must bring through the committee structure for discussion and recommendation. If adopted, the CCI Adjustment would lead to an increase in the TUMF Fee Schedule. Measures such as construction, labor, and land costs are analyzed to make adjustments to the TUMF schedule based on the most relevant data. The TUMF CCI adjustment is based on data from the Engineering News Record (ENR) CCI and the National Association of Realtors (NAR) Median Sales Price of Existing Single-Family Homes in the Riverside / San Bernardino Metropolitan Statistical Area. Since the Nexus Study update was approved in mid-2017, costs from these datasets have increased. Historically, the CCI adjustment that has led to increases in the TUMF have not been adopted by the Executive Committee.

Christopher Gray commented that the first phase-in of the residential fee would be increasing on July 1, 2019.

Committee member Patrick Thomas asked for clarification on the rationale of decreasing the residential fee.

Mr. Gray responded that as a result of the fee comparison study completed in 2017, the Executive Committee approved a phase-in to the single-family residential fee. Additionally, based on the study, the fees assessed on new retail developments were higher in Riverside County than in surrounding areas. With that information, the Executive Committee also approved a reduction in the retail fee.

Committee member Michael Wolfe asked what the amount of revenue loss has been since the retail fee was reduced.

Daniel Ramirez-Cornejo responded that the revenue loss from the retail fee reduction has been approximately \$1.2 million.

Committee member Wolfe suggested that the Program continue with the retail fee reduction if any CCI adjustment is approved.

Chair Patty Romo asked if the 3,000 square foot reduction was already in place when the policy decision was made to make the reduction to the retail fee.

Mr. Gray responded that the square footage reduction coincided with the reduction in the retail fee.

Committee member Michael Myers stated that there may be other factors beyond the TUMF that affect a developer's decision to build in the WRCOG subregion.

Mr. Henderson stated that during the recession, the Executive Committee approved a 50% reduction in the TUMF, which analysis shows that the reduction had little impact in spurring development.

Mr. Henderson notified the Committee that there should be two separate actions related to the CCI adjustment. First, the approval of the CCI adjustment, and the second with the implementation of the actual fee levels.

Action: 1. *Directed staff to return with options for implementation of any approved CCI adjustment.*

(Moreno Valley / Eastvale) 18 yes; 0 no; 0 abstention. Item 7.A was approved. The Cities of Banning and Canyon Lake, and RCTC and RTA were not present.

B. TUMF Revenue, Calculation and Collection Process Update

Daniel Ramirez-Cornejo provided an update on TUMF revenues collected in Fiscal Year 2018/2019 thru March 2019 along with a status update of the implementation of the revision to the TUMF collection process. Single-Family residential development continues to be the largest contributor consisting of 51% of all TUMF revenues, or \$23M. Industrial makes up the second largest contributor at 21%, or \$10M.

In October 2018, the Executive Committee approved a revision to the TUMF collection policy, which allowed member agencies to delegate the fee collection responsibility to WRCOG. Since then, 16 member agencies have elected for WRCOG to assume responsibility of the fee calculation and collection. Member agencies who have not moved forward with WRCOG assuming the responsibility of the fee collection will continue providing monthly remittance reports to WRCOG. WRCOG is also in the process of developing an online portal that will be utilized for member agency staff to submit calculation requests and for developers to make TUMF payments. Staff will provide updates on the progress of the project as milestones are met.

Christopher Gray commented that staff has been returning fee calculations to member agencies within the hour of receiving requests.

Action: 1. *Received and filed.*

C. TUMF Network Review

Daniel Ramirez-Cornejo announced that in anticipation of the next Nexus Study update, WRCOG will begin reviewing projects included in the current TUMF Network. This would include a comprehensive review of projects with each member agency staff to determine the status of projects (completed, underway, or planned). The interactive TUMF Network web map was completed in late 2018 and allows stakeholders to determine which projects are included in the TUMF Program for funding.

Committee member Patrick Thomas asked if the satellite imagery tool was currently online.

Mr. Ramirez-Cornejo responded that it is and can be accessed through the WRCOG website.

Chair Patty Romo asked when the list of comprehensive roads in each of the jurisdictions would be sent out.

Mr. Ramirez-Cornejo replied that the list will be sent out in the next few months.

Action: 1. *Received and filed.*

D. Riverside County Transportation Analysis Model Update

Christopher Gray provided an update regarding the transportation model and shared progress made to date as well as an update on the status of the initial roadway network and Traffic Analysis Structure (TAZ). There are currently 3,500 TAZs in Riverside County; being built into the model is a TAZ system in neighboring counties to account for inter-county travel. Another ongoing effort is updating the roadway network. WRCOG's consultants will be meeting with each member agency to go over the roadway network and WRCOG will be contacting jurisdictions for their traffic count data from arterial roadways.

Committee member Gilbert Hernandez asked which years is WRCOG looking for data on.

Mr. Gray responded that any relevant data that member agencies can provide would be beneficial.

Action: 1. *Received and filed.*

8. REPORT FROM THE DIRECTOR OF TRANSPORTATION & PLANNING

Cynthia Mejia provided an update on WRCOG's upcoming General Assembly to be held at Pechanga Resort Casino on June 20, 2019. The General Assembly includes a morning session, the Future of Cities Symposium, which will include panels on transportation, automation, and land-use.

Christopher Gray announced a current effort to inquire more on project costs such as labor, materials, land, and soft costs in order to gain a comprehensive understanding on what costs are burdening jurisdictions the most.

9. ITEMS FOR FUTURE AGENDAS

There were no items for future agendas.

10. GENERAL ANNOUNCEMENTS

Committee member Nelson Nelson announced the ribbon cutting date for the Cajalco Road Interchange Overcrossing which will be held on June 19, 2019, and also on June 22, 2019, the I-15 will be shut down from 8:00 p.m. to 8:00 a.m. for the demolition of the old bridge.

11. NEXT MEETING

The next Public Works Committee meeting is scheduled for Thursday, June 13, 2019, at 2:00 p.m., at WRCOG's office located at 3390 University Avenue, Suite 450, Riverside.

12. ADJOURNMENT

The meeting of the Public Works Committee adjourned at 2:56 p.m.



Western Riverside Council of Governments Public Works Committee

Staff Report

Subject: WRCOG Committees and Agency Activities Update

Contact: Christopher Gray, Director of Transportation & Planning, cgray@wrcog.us, (951) 405-6710

Date: June 13, 2019

The purpose of this item is to provide updates on noteworthy actions and discussions held in recent standing Committee meetings, and to provide general project updates.

Requested Action:

1. Receive and file.
-

Attached are summary of actions and activities from recent WRCOG standing Committee meetings that have taken place for meetings which have occurred during the month of May.

Prior Action:

June 3, 2019: The Executive Committee received and filed.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachments:

1. WRCOG May Committees Activities Matrix (Action items only).
2. Summary recaps from May Committee meetings.

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Item 6.A

WRCOG Committees and Agency
Activities Update

Attachment 1

WRCOG May Committees Activities
Matrix (Action items only)

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<u>WRCOG Committees</u> <u>Activities Matrix</u> <u>(Action Items Only)</u>	<u>Executive Committee</u>	<u>Administration & Finance Committee</u>	<u>Technical Advisory Committee</u>	<u>Planning Directors Committee</u>	<u>Public Works Committee</u>	<u>Finance Directors Committee</u>	<u>Solid Waste Committee</u>
Date of Meeting:	5/6/19	5/8/19	5/16/19	5/9/19	5/9/19	Did not meet	5/15/19
Current Programs / Initiatives:							
Regional Streetlights Program	Received and filed.	n/a	Received and filed.	n/a	n/a		n/a
Property Assessed Clean Energy (PACE) Programs	Received and filed.	n/a	n/a	n/a	n/a		n/a
TUMF	Received and filed.	n/a	Received and filed.	Received and filed.	Received and filed.		n/a
Fellowship	n/a	n/a	n/a	n/a	n/a		n/a
New Programs / Initiatives:							
EXPERIENCE	n/a	Authorized the Executive Director to enter into a Professional Services Agreement between the Western Riverside Council of Governments and Network for Global Innovation to lead Phase II development of Experience subregional innovation center.	Authorized the Executive Director to enter into a Professional Services Agreement between the Western Riverside Council of Governments and Network for Global Innovation to lead Phase II development of Experience subregional innovation center.	n/a	n/a		n/a

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Item 6.A

WRCOG Committees and Agency
Activities Update

Attachment 2

Summary recaps from May
Committee meetings

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**Western Riverside Council of Governments
Executive Committee
Meeting Recap
May 6, 2019**

Following is a summary of key items discussed at the last Executive Committee meeting. To review the full agenda and staff reports for all items, please click [here](#). To review the meetings PowerPoint presentation, please click [here](#).

Presentation from the Inland Empire Economic Partnership

- Paul Granillo, President and CEO of the Inland Empire Economic Partnership (IEEP), presented on the Inland Empire Growth & Opportunity study, which examined the presence of good jobs across industries and occupations throughout the Inland Empire.
- Three key findings were highlighted for the region's future economic success: 1) investing in opportunity industries like technology, information, and professional services can increase the local stock of good jobs; 2) education and workforce support can improve workers' mobility toward good jobs; and 3) addressing racial and gender disparities explicitly is crucial to growth and prosperity.

Fiscal Year 2019/2020 Agency Budget Review Making its way Through Committee Structure

- The Executive Committee received a presentation on the Draft 2019/2020 Budget; all departments are balanced.
- WRCOG is looking to sublease a portion of its existing office space or relocate to new space in the existing building in order to reduce costs.

Regional Energy Network (REN) with CVAG and San Bernardino COG being pursued

- WRCOG's Western Riverside Energy Partnership (WREP) works with member jurisdictions to achieve energy savings and reduce utility bills through education, technical assistance, and incentive programs. Recent changes have created challenges for WREP, including a decrease in funding, elimination of programs, and outsourcing of the utility's energy efficiency programs.
- Coachella Valley Association of Governments (CVAG), San Bernardino Council of Governments (SBCOG), and WRCOG are collaborating to form a REN to continue offering energy efficiency support and assistance to members for energy goals.
- The Executive Committee authorized WRCOG's Executive Director to enter a contract for consultant assistance for REN development.

General Assembly Community Service Awardees Selected

- Each year at the General Assembly one or more individuals or organizations are recognized for outstanding community service in Western Riverside County. Staff received eleven unique nominations.
- The Executive Committee approved the following to receive awards: Thomas Evans, the Social Work Action Group, and the City of Lake Elsinore. All awardees will be recognized onstage at the General Assembly & Leadership Conference on June 20, 2019, at the Pechanga Resort Casino.
- The Executive Committee also approved staff enacting guidelines for future award nominations. One suggested guideline recommended that nominees may not be current elected officials. The Committee also approved having three award nomination categories including an individual, private or non-profit organization, and a public sector agency.
- The Executive Committee also requested that former Chair Jim Hyatt be recognized at the General Assembly.

In Memoriam: Council member Jim Hyatt

The May 6, 2019 meeting of the Executive Committee was held and adjourned in honor of Council member Jim Hyatt, who served for many years as the City of Calimesa's representative to the WRCOG Executive Committee and who was the Agency's Chair in 2013.

Next Meeting

The next Executive Committee meeting is scheduled for Monday, June 3, 2019, at 2:00 p.m., at the County of Riverside Administrative Center, 1st Floor Board Chambers.



**Western Riverside Council of Governments
Administration & Finance Committee
Meeting Recap
May 8, 2019**

Following is a summary of key items discussed at the last Administration & Finance Committee meeting. To review the full agenda and staff reports, please click [here](#). To review the meeting PowerPoint presentation, please click [here](#).

PSA with Environmental Science Associates (ESA) Approved to Update WRCOG's Subregional Climate Action Plan

- WRCOG is updating and expanding the 2014 subregional Climate Action Plan to include all 18-member cities and the County and identify new opportunities to reduce greenhouse gas emissions and comply with state mandates. The update, CAPtivate 2.0, will be partially funded by a \$344,900 grant from Caltrans.
- WRCOG released a Request for Proposals in November 2018, held interviews in February 2019, and ultimately selected Environmental Science Advisors (ESA) to lead CAPtivate 2.0.
- The Committee recommended that the Executive Committee authorize the Executive Director to enter into a Professional Services Agreement with ESA.

PSA with Network for Global Innovation Approved to Develop an Experience Subregional Innovation Center

- The 2018 Experience Feasibility Analysis confirmed that there is an existing market and need for a regional innovation and sustainability center in Western Riverside County.
- In November 2018, WRCOG's Executive Committee directed staff to move forward with the next phase of Experience, working collaboratively with the City of Riverside as the designated Experience host jurisdiction and contracting with a dedicated professional to lead the effort. In response, staff contacted Fred Walti of Network for Global Innovation (NGIN), an innovation facility entrepreneur who helped found and directed the Los Angeles Cleantech Incubator for its first six years of operation.
- The Committee recommended that the Executive Committee authorize the Executive Director to enter into a Professional Services Agreement with NGIN.

Draft Fiscal Year 2019/2020 Agency Budget Approved

- The Administration & Finance Committee received a presentation on the draft Fiscal Year 2019/2020 Agency Budget; all departments are balanced.
- WRCOG is looking to sublease a portion of its existing office space or relocate to new space in the existing building in order to reduce costs.

Fiscal Year 2019/2020 Leadership Recommendations Moving Forward

- Bonnie Wright (City of Hemet) was recommended as Chair.
- Kevin Bash (City of Norco) was recommended as Vice-Chair.
- Kelly Seyarto (City of Murrieta) was recommended as 2nd Vice-Chair.

Administration & Finance Committee Recommends WRCOG Decline RHNA Subregional Delegation

- The 6th RHNA cycle is projected to begin in fall 2019. SCAG typically calculates and assigns RHNA numbers to cities; however, subregional delegation is an option for interested jurisdictions.

- After a thorough exploration of subregional delegation, it was determined that the high costs and risks associated with the process, including liability and potential damage to WRCOG-member relations, outweighed any potential benefits, which are not likely to include a significant improvement in RHNA outcomes for members.
- Committee members recommended that WRCOG not take on subregional delegation for the 6th Cycle of RHNA but supported WRCOG providing other assistance to interested members and pursuing opportunities to reform RHNA for future cycles.

Next Meeting

The next Administration & Finance Committee meeting is scheduled for Wednesday, June 12, 2019, at 12:00 p.m. in WRCOG's office, located at 3390 University Avenue, Suite 450, Riverside.



**Western Riverside Council of Governments
Planning Directors Committee
Meeting Recap
May 9, 2019**

Following is a summary of key items discussed at the last Planning Directors Committee meeting. To review the full agenda and staff reports, please click [here](#). To review the meeting PowerPoint presentation, please click [here](#).

Cannabis Activity in the City of Santa Ana

- Representatives from the City of Santa Ana presented to the Committee on their proactive approach to regulating cannabis activity in their jurisdiction.
- Their approach integrated interface with the community and industry partners, closing illegal operations, a streamlined review process, and capitalizing on the competitive advantages the City offered to prospective businesses.

Neighborhood Partnership Housing Services (NPHS) Presentation on Creating Homeownership Opportunities via Manufactured Housing

- Clemente Mojica, NPHS President and CEO, and Jenny Ortiz, NPHS Vice President of Social Enterprise & Innovations, provided an overview of the organization and an introduction to its work with local jurisdictions bringing affordable housing to blighted, under-utilized lots.
- Strategies employed by NPHS to repurpose vacant lots into affordable rental and home ownership opportunities include using factory-built housing, utilizing community land trusts to preserve long-term affordability, and administering owner-occupied rehabilitation programs to maximize revitalization.

PDC Recommends WRCOG Decline RHNA Subregional Delegation

- The 6th RHNA cycle is projected to begin in fall 2019. SCAG typically calculates and assigns RHNA numbers to cities; however, subregional delegation is an option for interested jurisdictions.
- After a thorough exploration of subregional delegation, it was determined that the high costs and risks associated with the process, including liability and potential damage to WRCOG-member relations, outweighed any potential benefits, which are not likely to include a significant improvement in RHNA outcomes for members.
- Committee members recommended that WRCOG not take on subregional delegation for the 6th Cycle of RHNA but supported WRCOG providing other assistance to interested members and pursuing opportunities to reform RHNA for future cycles.

Professional Services Agreement for Update to WRCOG's Subregional Climate Action Plan

- WRCOG received grant funding from Caltrans to prepare an update and expansion to the Subregional Climate Action Plan (CAP) to include all 18 WRCOG member cities and all unincorporated areas of Riverside County.
- WRCOG released a Request for Proposal (RFP) soliciting consultant firms to lead the update and, after interviewing the top three firms, selected the Environmental Science Associates (ESA) based on the firm's expertise in preparing CAPs and their local knowledge.
- Committee members recommended that the Executive Committee authorize the Executive Director to execute a Professional Services Agreement between WRCOG and Environmental Science Associates.

State Housing Legislation Update

- The League of California Cities' "[Hot Bills of the Week](#)" pertaining to housing were presented to the Committee along with League position on the bills.
- As outlined in the Agency's 2019-2020 Legislative Platform, WRCOG will, to the extent possible, track legislation related to housing and keep members informed on major bills and will also engage in efforts regarding specific bills and housing policy generally.

Professional Services Agreement (PSA) with Network for Global Innovation Approved to Develop an Experience Subregional Innovation Center

- The 2018 Experience Feasibility Analysis confirmed that there is an existing market and need for a regional innovation and sustainability center in Western Riverside County.
- In November 2018, WRCOG's Executive Committee directed staff to move forward with the next phase of Experience, working collaboratively with the City of Riverside as the designated Experience host jurisdiction and contracting with a dedicated professional to lead the effort. In response, staff contacted Fred Walti of Network for Global Innovation (NGIN), an innovation facility entrepreneur who helped found and directed the Los Angeles Cleantech Incubator for its first six years of operation.
- The Committee recommended that the Executive Committee authorize the Executive Director to enter into a Professional Services Agreement with NGIN.

Next Meeting

The next Planning Directors Committee meeting is scheduled for Thursday, June 13, 2019, at 9:00 a.m. at WRCOG's office, located at 3390 University Avenue, Suite 450, Riverside.



**Western Riverside Council of Governments
Public Works Committee
Meeting Recap
May 9, 2019**

Following is a summary of key items discussed at the last Public Works Committee meeting. To review the full agenda and staff reports, please click [here](#). To review the meeting PowerPoint presentation, please click [here](#).

TUMF Construction Cost Index (CCI) Adjustment

- As an administrative element of the TUMF Program, staff annually brings forward a CCI adjustment to the TUMF schedule.
- The CCI adjustment is intended to keep the dollar value of the TUMF whole, considering recent data.
- The Public Works Committee directed staff to present fee implementation scenarios for adoption of the CCI at the June 13, 2019 meeting.

WRCOG Assumes Responsibility for Calculating and Collecting TUMF for most Members

- On March 1, 2019, WRCOG began calculating and collecting TUMF for member agencies that have delegated the responsibility to WRCOG and approved the TUMF Ordinance Amendment.
- Sixteen TUMF participating agencies have moved forward with delegating the responsibility to WRCOG.
- WRCOG is in the process of developing an online fee portal for developers to make TUMF payments.

TUMF Nexus Study Update on the Horizon

- Since the approval of the 2016 TUMF Nexus Study, a handful of TUMF projects have been completed by local agencies.
- In anticipation of a future TUMF Nexus Study, WRCOG staff will review the status of each project in the Program.

Riverside County Transportation Analysis Model (RIVCOM) Project Underway

- The project team has defined the Traffic Analysis Zone (TAZ) structure for the RIVCOM. The goal is to be efficient with the number of TAZs in order to have an efficient model run time that will allow for quicker model results.
- A draft base-year (2018) roadway network has been completed. The project team will be reaching out to local jurisdiction staff via the Public Works Committee and the Riverside County Transportation Commission Technical Advisory Committee in the coming months to ensure feedback is received from jurisdictions.
- WRCOG will be requesting Socio Economic Data (SED) from SCAG to integrate into RIVCOM.
- The project team will also continue to work on the model interface to ensure it is user-friendly and ensure the model and source code are updated.

Next Meeting

The next Public Works Committee meeting is scheduled for Thursday, June 13, 2019, at 2:00 p.m., in WRCOG's office, located at 3390 University Avenue, Suite 450, Riverside.



**Western Riverside Council of Governments
Technical Advisory Committee
Meeting Recap
May 16, 2019**

Following is a summary of key items discussed at the last Technical Advisory Committee meeting. To review the full agenda and staff reports, please click [here](#). To review the meeting PowerPoint presentation, please click [here](#).

Agreement Moving Forward to Update Subregional Climate Action Plan – CAPtivate 2.0

- WRCOG is updating and expanding the 2014 subregional Climate Action Plan to include all 18-member cities and the County to identify new opportunities to reduce greenhouse gas emissions and comply with state mandates. The update, CAPtivate 2.0, will be partially funded by a \$344,900 grant from Caltrans. Consultants are being selected to move project forward.

Agreement for Phase II Development of Experience Subregional Innovation Center Moving Forward

- The 2018 Experience Feasibility Analysis confirmed that there is an existing market and need for a regional innovation and sustainability center in Western Riverside County. Consultants are being selected to move project forward.

RHNA Subregional Delegation

- The 6th RHNA cycle is projected to begin in Fall 2019. SCAG typically calculates and assigns RHNA numbers to jurisdictions; however, subregional delegation is an option for interested jurisdictions.
- Upon examination, WRCOG has evaluated that subregional delegation would not likely yield a significant change in the total housing units to be distributed within the subregion, and the distribution between member jurisdictions may not substantively differ from a SCAG-led allocation.
- The Technical Advisory Committee recommends that WRCOG decline subregional delegation.

RCTC Presents on its Logistics Fee Study

- RCTC has completed the Nexus Study for a regional logistic fee to fund highway projects.
- Based on the future growth of logistic specific uses in Riverside County and the logistics cost share of freeway mitigation, the fee can be up to \$1.28/square foot.
- At its May 8, 2019, meeting, RCTC approved the Nexus Study and staff will begin developing an implementation plan including a proposal on the establishment of a fee administrator.

Riverside County Flood Presents on the MS4 Permit Compliance Program

- Riverside County Flood Control provided an update on the MS4 Permit Compliance Program, which regulates discharges of storm water and non-storm water while also protecting local lakes, rivers and streams from pollution.
- In light of events this past year, the update also included information regarding trash management regulations, budget, and a Holy Fire debris removal update.

TUMF High-Cube Warehouse Calculation Adjustment Discussed

- In summer 2018, WRCOG conducted a Trip Generation Study to investigate whether fulfillment and distribution centers generate more traffic than High-Cube warehouses, and if this difference constitutes a new category in the TUMF Fee Calculation Handbook.
- Findings of the Trip Generation Study indicate that distribution centers do generate more regional traffic than High-Cube warehouses, with a majority of traffic generated coming from passenger vehicles.

- Staff, with recommendation from the Public Works Committee, determined that the difference in trips generated is better addressed by an adjustment to the existing High-Cube Warehouse calculation rather than the creation of a new category in the TUMF Fee Calculation Handbook.
- The Technical Advisory Committee recommended that staff include a review of the available data for high cube warehouses in two years in the recommendation to the Executive Committee.

Fiscal Year 2019/2020 Agency Budget in Last Rounds of Approval

- Staff reported that there were no changes from the first to the second round of approvals in WRCOG's budget.
- WCE and RCHCA's budgets were presented for informational purposes. As distinct entities, WCE and RCHCA's budgets are adopted and approved by their respective boards but are under WRCOG's umbrella.
- Looking forward, WRCOG is interested in subleasing a portion of its existing office space or relocating to a new space in the existing building in order to reduce costs.

Appointments Made to the Riverside County Emergency Medical Care Committee

- The Committee appointed Gary Nordquist from the City of Wildomar as the primary representative, and Chris Mann from the City of Canyon Lake as the alternate, to the Riverside County Emergency Medical Care Committee.

2019 TUMF Construction Cost Index Adjustment

- As an administrative element of the TUMF Program, staff annually brings forward a CCI adjustment to the TUMF schedule.
- The CCI adjustment is intended to keep the dollar value of the TUMF whole, considering recent data.
- Staff will bring this item back to the Technical Advisory Committee in June for a recommendation to the Executive Committee.

Next Meeting

The Technical Advisory Committee is DARK during the month of June. The next Technical Advisory Committee meeting is scheduled for Thursday, July 18, 2019, at 9:30 a.m. in WRCOG's office, located at 3390 University Avenue, Suite 450, Riverside.

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Western Riverside Council of Governments

Public Works Committee

Staff Report

Subject: TUMF Revenue and Expenditures Update

Contact: Andrew Ruiz, Interim Chief Financial Officer, aruiz@wrcog.us, (951) 405-6741

Date: June 13, 2019

The purpose of this item is to provide an update on the TUMF revenues, expenditures, and reimbursements for the current month and since Program inception.

Requested Action:

1. Receive and file.

For the month of April 2019, the TUMF Program received \$3,570,777 in revenue.

To date, revenues received into the TUMF Program total \$828,372,063. Interest amounts to \$33,156,708, for a total collection of \$861,528,771.

WRCOG has dispersed a total of \$396,849,246 primarily through project reimbursements and refunds, and \$25,721,993 in administrative expenses.

The Riverside County Transportation Commission share payments have totaled \$373,720,680 through May 31, 2019.

Prior Action:

None.

Fiscal Impact:

This item is informational purposes only; therefore, there is no fiscal impact.

Attachment:

1. Summary TUMF Program revenues.

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Item 6.B

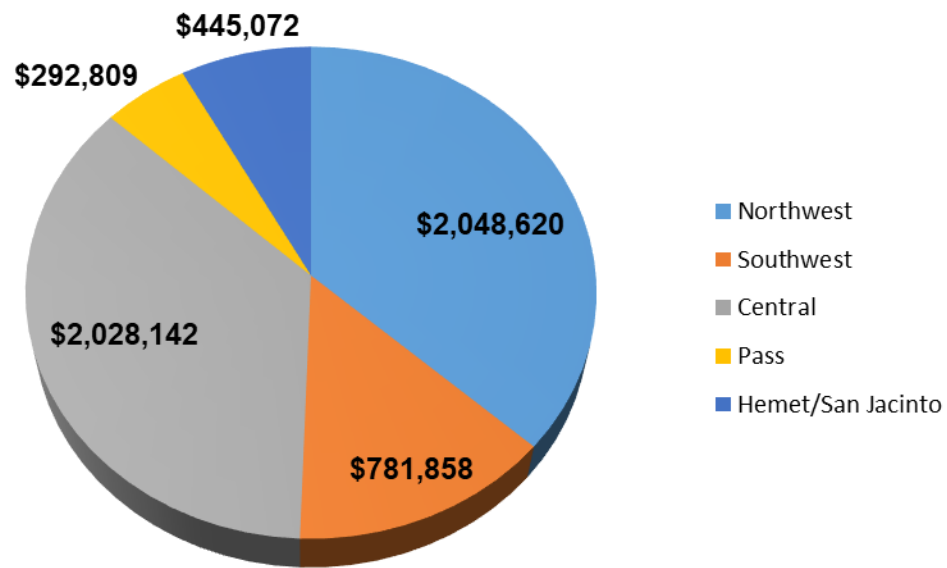
TUMF Revenue and Expenditures
Update

Attachment 1

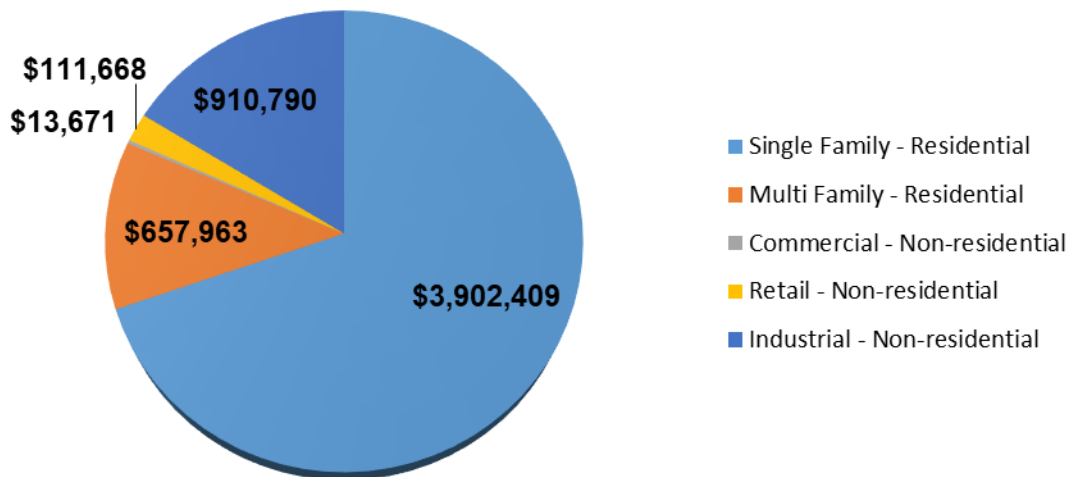
Summary TUMF Program revenues

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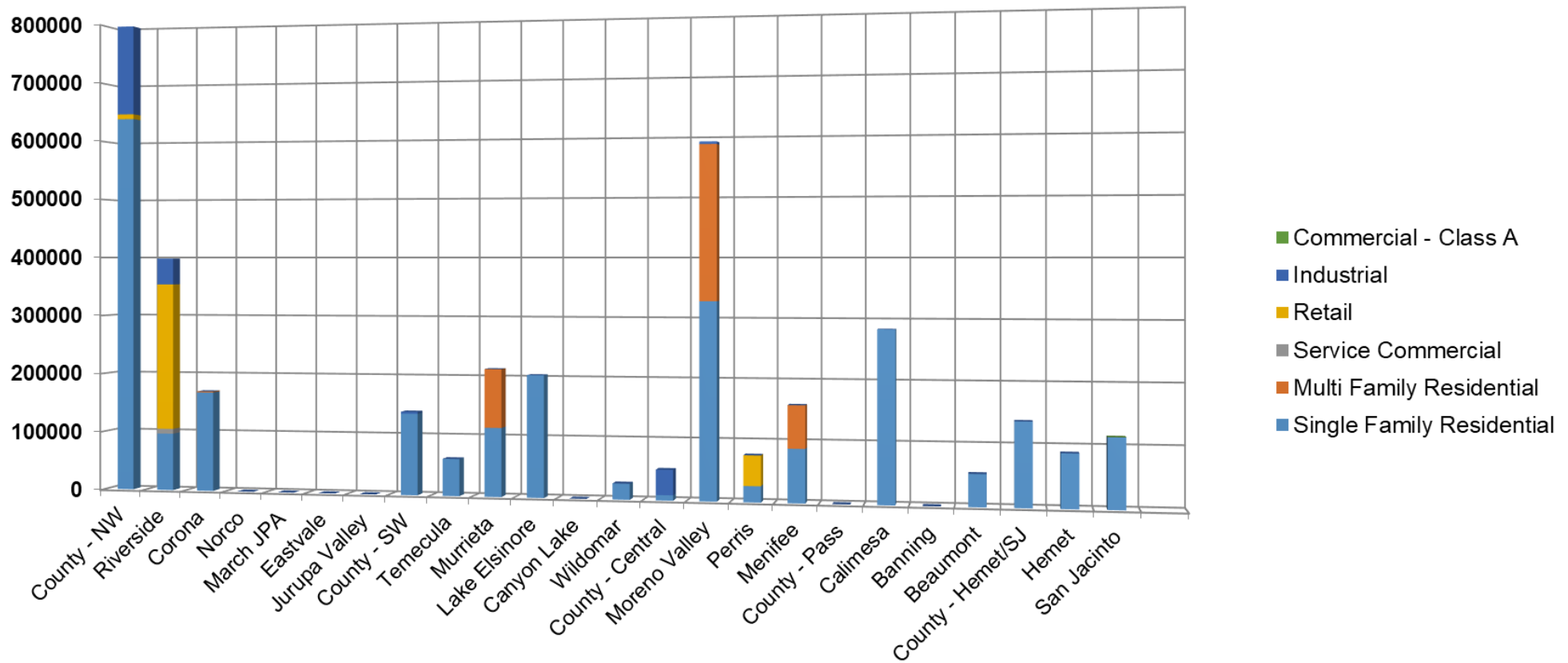
April 2019 TUMF Revenues by Zone



April 2019 TUMF revenues by land-use type



April 2019 TUMF Revenues by Jurisdiction **Total Revenue - \$3,570,777**



	Fiscal Year	2018						2019				Fiscal Year
Jurisdiction	17-18	July	August	September	October	November	December	January	February	March	April	18-19
Banning	\$34,831	\$0	\$0	\$0	\$0	\$8,873	\$0	\$0	\$8,873	\$8,873	\$0	\$26,619
Beaumont	\$1,122,229	\$266,190	\$177,460	\$640,153	\$0	\$204,079	\$150,841	\$292,809	\$0	\$210,290	\$53,238	\$1,995,060
Calimesa	\$17,782	\$8,873	\$0	\$8,873	\$8,873	\$0	\$0	\$57,722	\$44,365	\$0	\$283,936	\$412,642
Canyon Lake	\$84,301	\$17,746	\$0	\$8,873	\$0	\$8,873	\$0	\$0	\$26,619	\$0	\$0	\$62,111
Corona	\$1,789,431	\$133,095	\$62,111	\$86,141	\$754,985	\$797,314	\$141,968	\$352,770	\$807,820	\$524,194	\$170,390	\$3,830,789
Eastvale	\$4,234,019	\$0	\$62,111	\$88,010	\$0	\$246,082	\$0	\$128,176	\$116,666	\$122,680	\$0	\$763,724
Hemet	\$655,213	\$18,292	\$4,359	\$24,770	\$141,968	\$34,365	\$0	\$71,557	\$85,460	\$0	\$88,730	\$469,501
Jurupa Valley	\$5,613,221	\$283,936	\$603,364	\$882,363	\$480,879	\$440,450	\$141,968	\$178,772	\$212,140	\$416,441	\$0	\$3,640,313
Lake Elsinore	\$4,042,675	\$53,238	\$115,349	\$452,523	\$17,746	\$60,551	\$125,560	\$143,578	\$215,307	\$244,325	\$204,079	\$1,632,255
March JPA	\$2,009,269	\$0	\$0	\$154,348	\$742,413	\$0	\$0	\$0	\$0	\$0	\$0	\$896,761
Menifee	\$3,221,139	\$0	\$460,096	\$342,134	\$285,916	\$296,045	\$355,151	\$251,990	\$2,200,434	\$315,803	\$159,714	\$4,667,282
Moreno Valley	\$6,971,308	\$523,507	\$1,125,812	\$194,029	\$1,594,874	\$1,767,561	\$0	\$478,630	\$345,642	\$550,437	\$590,283	\$7,170,774
Murrieta	\$3,142,420	\$354,034	\$259,801	\$257,317	\$150,841	\$70,984	\$0	\$112,370	\$98,144	\$327,622	\$213,493	\$1,844,606
Norco	\$253,632	\$5,424	\$205,656	\$0	\$748,545	\$0	\$8,873	\$168,456	\$0	\$0	\$0	\$1,136,954
Perris	\$769,084	\$301,682	\$17,746	\$593,560	\$0	\$35,492	\$146,897	\$141,968	\$41,412	\$115,349	\$76,832	\$1,470,937
Riverside	\$3,567,176	\$1,564,054	\$280,738	\$146,047	\$647,399	\$1,426,528	\$115,349	\$127,141	\$116,431	\$1,404,411	\$397,990	\$6,226,088
San Jacinto	\$2,445,168	\$409,034	\$70,984	\$177,460	\$292,809	\$120,681	\$35,492	\$452,523	\$79,857	\$248,444	\$115,349	\$2,002,633
Temecula	\$1,822,548	\$91,212	\$259,701	\$1,267	\$177,329	\$65,991	\$21,905	\$62,111	\$69,622	\$74,359	\$62,111	\$885,608
Wildomar	\$1,309,894	\$35,492	\$8,873	\$8,873	\$67,119	\$0	\$110,882	\$0	\$0	\$17,746	\$26,619	\$275,604
County Central	\$3,779,337	\$1,202,953	\$239,571	\$44,365	\$150,841	\$26,619	\$186,333	\$26,619	\$62,111	\$141,968	\$50,653	\$2,132,033
County Hemet/S.J.	\$515,274	\$17,746	\$12,092	\$380,390	\$44,953	\$74,532	\$8,873	\$159,708	\$117,118	\$54,414	\$138,412	\$1,008,238
County Northwest	\$2,169,944	\$62,111	\$106,476	\$177,460	\$17,746	\$416,033	\$80,583	\$354,920	\$88,730	\$62,111	\$798,790	\$2,164,960
County Pass	\$144,898	\$17,746	\$8,873	\$0	\$0	\$26,619	\$0	\$26,619	\$0	\$8,873	\$0	\$88,730
County Southwest	\$3,700,525	\$230,136	\$366,272	\$737,857	\$834,498	\$116,277	\$384,733	\$706,435	\$177,460	\$230,089	\$140,158	\$3,923,915
Total	\$ 53,415,318	\$ 5,596,500	\$4,447,445	\$ 5,406,812	\$ 7,159,735	\$6,243,949	\$2,015,407	\$ 4,294,872	\$4,914,210	\$5,078,429	\$3,570,777	\$48,728,136

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Western Riverside Council of Governments

Public Works Committee

Staff Report

Subject: Western Riverside Energy Partnership Program Activities Update on Energy Efficiency Benchmarking

Contact: Anthony Segura, Staff Analyst, asegura@wrcog.us, (951) 405-6733

Date: June 13, 2019

The purpose of this item is to provide information on the Western Riverside Energy Partnership's Energy Efficiency Benchmarking support to its members.

Requested Action:

1. Receive and file.

The Western Riverside Energy Partnership (WREP) responds to Executive Committee direction for WRCOG, SCE, and SoCal Gas to seek ways to improve marketing and outreach to the WRCOG subregion regarding energy efficiency. WREP is designed to help local governments set an example for their communities to increase energy efficiency, reduce greenhouse gas emissions, increase renewable energy usage, and improve air quality.

Energy Efficiency Benchmarking

In 2012, WRCOG received funding from SCE to provide Energy Benchmarking services to its enrolled WREP member agencies that provided a no-cost model analysis that compared city facilities' level of energy efficiency with that of similar facilities nationwide. The goal of this Program was to assist WREP member agencies with ongoing reports and updates to identify energy efficiency projects that can be implemented to help save its WREP members in utility billing. Benchmarking is useful for state and local government property owners and facility operators, managers, and designers. It facilitates energy accounting, comparing a facility's energy use to similar facilities to assess opportunities for improvement, and quantifying / verifying energy savings.

Over the past years, the Partnership has enrolled three new agencies and several WREP members have built new facilities or have even been deeded facilities from the County of Riverside. WRCOG staff would like to update the benchmarking services to include these members and new facilities. The Partnership utilizes Energy Star Portfolio Manager (ESPM) to assist its members with the analysis of their building's energy usage. ESPM is an interactive resource management tool that enables the user to track and assess energy and water use across your entire portfolio of buildings. More importantly, it can assist agencies implement every step of its energy management program, from setting a baseline and identifying which buildings to target to setting goals and tracking improvements.

To get started with Energy Benchmarking, WRCOG is requesting that member agencies complete a Customer Information Service Request (CISR) Form (Attachments 1 & 2) that will be used to request data from both SCE and SoCal Gas to upload each enrolled WREP members facility data, facility usage, and facility characteristics into the ESPM platform. Completed forms are to be returned to Anthony Segura at asegura@wrcog.us.

Southern California (SoCal) Gas Partnership Extension into 2020

Over the past year, the future of Local Government Partnerships (LGPs) has been up in the air due to changes from the California Public Utilities Commission (CPUC). These changes have come in the form of budget cuts and/or elimination of programs and for some Investor Owned Utilities within the state, there already have been ongoing communications to LGPs that the CPUC will not be renewing Partnership contracts into 2020.

Recently, the SoCal California Gas Company has informed WRCOG that it would like to continue its LGP with WRCOG into 2020. It is still uncertain now if Southern California Edison will follow the same path as SoCal Gas, but WRCOG would like to work with its currently enrolled WREP members, as well as those who are not enrolled with WREP, by providing an all gas energy partnership into 2020. This energy partnership will consist of SoCal Gas, WRCOG, and member agencies that will focus on gas-related projects, community outreach support, benchmarking, and new pilot programs that SoCal Gas will offer such as its School Energy Efficiency Program (SEEP). Staff would like to engage its WRCOG members to begin communicating what an all gas partnership would look like and the potential projects that can be implemented through the collaboration with SoCal Gas.

Prior Action:

None.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachments:

1. SCE CISR Form.
2. SoCal Gas CISR Form.

Item 7.A

Western Riverside Energy
Partnership Program Update on
Energy Efficiency Benchmarking

Attachment 1

SCE CISR Form

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Southern California Edison
Rosemead, California (U 338-E)

Revised	Cal. PUC Sheet No.	58949-E
Cancelling Revised	Cal. PUC Sheet No.	48656-E

Sheet 1

AUTHORIZATION TO: RECEIVE CUSTOMER
INFORMATION OR ACT ON A CUSTOMER'S BEHALF

Form 14-796

(To be inserted by utility)

Advice 3381-E
Decision _____

1C8

Issued by
R.O. Nichols
Senior Vice President

(To be inserted by Cal. PUC)

Date Filed Mar 17, 2016
Effective Apr 16, 2016
Resolution _____ 35



SOUTHERN CALIFORNIA
EDISON

An EDISON INTERNATIONAL Company

AUTHORIZATION TO: RECEIVE CUSTOMER INFORMATION OR ACT ON A CUSTOMER'S BEHALF

THIS IS A LEGALLY BINDING CONTRACT – READ IT CAREFULLY

I,

NAME

(T)

of _____ (Customer) have the following mailing address

NAME OF CUSTOMER RECORD

MAILING ADDRESS

CITY

STATE

ZIP

, and do hereby appoint

NAME OF THIRD PARTY

of

MAILING ADDRESS

CITY

STATE

ZIP

to act as my agent and consultant (Agent) for the listed account(s) and in the categories indicated below:

ACCOUNTS INCLUDED IN THIS AUTHORIZATION

- | | | |
|----|-----------------|------------------------|
| 1. | _____ | _____ |
| | SERVICE ADDRESS | SERVICE ACCOUNT NUMBER |
| 2. | _____ | _____ |
| | SERVICE ADDRESS | SERVICE ACCOUNT NUMBER |
| 3. | _____ | _____ |
| | SERVICE ADDRESS | SERVICE ACCOUNT NUMBER |

(For more than three accounts, please list additional Service Addresses and Service Account Numbers on a separate sheet and attach it to this form)

(T)

INFORMATION, ACTS AND FUNCTIONS AUTHORIZED – This authorization provides authority to the Agent. The Agent must thereafter provide specific written instructions/requests (e-mail is acceptable) about the particular account(s) before any information is released or action is taken. In certain instances, the requested act or function may result in cost to you, the customer. Requests for information may be limited to the most recent 12 month period.

I (Customer) authorize my Agent to act on my behalf to perform the following specific acts and functions (initial or put an 'x' inside all applicable boxes):

(T)

- ☐ 1. Request and receive billing records, billing history and all meter usage data used for bill calculation for all of my account(s), as specified herein, regarding utility services furnished by the Utility.¹
- ☐ 2. EPA Benchmarking
- ☐ 3. Request and receive copies of correspondence in connection with my account(s) concerning (initial all that apply):
 - ☐ a. Verification of rate, date of rate change, and related information;
 - ☐ b. Contracts and Service Agreements;
 - ☐ c. Previous or proposed issuance of adjustments/credits; or
 - ☐ d. Other previously issued or unresolved/disputed billing adjustments.
- ☐ 4. Request investigation of my utility bill(s)
- ☐ 5. Request special metering, and the right to access interval usage and other metering data on my account(s).
- ☐ 6. Request rate analysis.
- ☐ 7. Request rate changes.
- ☐ 8. Request and receive verification of balances on my account(s) and discontinuance notices.

¹ The Utility will provide standard customer information without charge up to two times in a 12 month period per service account. After two requests in a year, I understand I may be responsible for charges that may be incurred to process this request.

I (CUSTOMER) AUTHORIZE THE RELEASE OF MY ACCOUNT INFORMATION AND AUTHORIZE MY AGENT TO ACT ON MY BEHALF ON THE FOLLOWING BASIS² (initial one box only):

- RELEASE OF ACCOUNT INFORMATION:**

The Utility will provide the information requested above, to the extent available, via any one of the following. My (Agent) preferred format is (check all that apply):

- | | |
|--------------------------|---|
| ☐ | Hard copy via US Mail (if applicable): _____ |
| ☐ | Facsimile at this telephone number: _____ |
| ☐ | Electronic format via electronic mail (if applicable) to this e-mail address: _____ |

I (Customer), _____ (print name of authorized signatory), declare under penalty of perjury under the laws of the State of California that I am authorized to execute this document manually or electronically on behalf of the Customer of Record listed at the top of this form and that I have authority to financially bind the Customer of Record. I further certify that my Agent has authority to act on my behalf and request the release of information for the accounts listed on this form and perform the specific acts and functions listed above. I understand the Utility reserves the right to verify any authorization request submitted before releasing information or taking any action on my behalf. I authorize the Utility to release the requested information on my account or facilities to the above Agent who is acting on my behalf regarding the matters listed above. I hereby release, hold harmless, and indemnify the Utility from any liability, claims, demands, causes of action, damages, or expenses resulting from: 1) any release of information to my Agent pursuant to this Authorization; 2) the unauthorized use of this information by my Agent; and 3) from any actions taken by my Agent pursuant to this Authorization, including rate changes. I understand that I may cancel this authorization at any time by submitting a written request. **[This form must be signed by someone who has authority to financially bind the customer (for example, CFO of a company or City Manager of a municipality).]**

AUTHORIZED CUSTOMER SIGNATURE TITLE (IF APPLICABLE)

TELEPHONE NUMBER

Executed this _____ day of _____
MONTH YEAR

at _____
CITY AND STATE WHERE EXECUTED

I (Agent), hereby release, hold harmless, and indemnify the Utility from any liability, claims, demand, causes of action, damages, or expenses resulting from the use of customer information obtained pursuant to this authorization and from the taking of any action pursuant to this authorization, including rate changes. I also hereby indicate my consent to execute and submit this signature electronically.

AGENT SIGNATURE

TELEPHONE NUMBER

COMPANY

Executed this _____ day of _____
MONTH YEAR

² If no time period is specified, authorization will be limited to a one-time authorization.

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Item 7.A

Western Riverside Energy
Partnership Program Update on
Energy Efficiency Benchmarking

Attachment 2

SoCal Gas CISR Form

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AUTHORIZATION TO: RECEIVE CUSTOMER INFORMATION OR ACT ON A CUSTOMER'S BEHALF

THIS IS A LEGALLY BINDING CONTRACT – READ IT CAREFULLY

I,

NAME

TITLE (IF APPLICABLE)

of _____ (Customer) have the following mailing address

NAME OF CUSTOMER OF RECORD

, and do hereby appoint

MAILING ADDRESS

CITY

STATE

ZIP

of

NAME OF THIRD PARTY

MAILING ADDRESS

CITY

STATE

ZIP

to act as my agent and consultant (Agent) for the listed account(s) and in the categories indicated below:

ACCOUNTS INCLUDED IN THIS AUTHORIZATION

1. _____
SERVICE ADDRESS SERVICE ACCOUNT NUMBER
2. _____
SERVICE ADDRESS SERVICE ACCOUNT NUMBER
3. _____
SERVICE ADDRESS SERVICE ACCOUNT NUMBER

(For more than three accounts, please list additional accounts on a separate sheet and attach it to this form.)

INFORMATION, ACTS AND FUNCTIONS AUTHORIZED – This authorization provides authority to the Agent. The Agent must thereafter provide specific written instructions/requests (e-mail is acceptable) about the particular account(s) before any information is released or action is taken. In certain instances, the requested act or function may result in cost to you, the customer. Requests for information may be limited to the most recent 12-month period.

I (Customer) authorize my Agent to act on my behalf to perform the following specific acts and functions (check all applicable boxes):

- ☐ 1. Request and receive billing records, billing history and all meter usage data used for bill calculation for all of my account(s), as specified herein, regarding utility services furnished by the Utility.¹
- ☐ 2. EPA Benchmarking (authorizes usage information to be uploaded to the EPA's ENERGY STAR **Portfolio Manager**®).
- ☐ 3. Request and receive copies of correspondence in connection with my account(s) concerning (check all that apply):
 - ☐ a. Verification of rate, date of rate change, and related information;
 - ☐ b. Contracts and Service Agreements;
 - ☐ c. Previous or proposed issuance of adjustments/credits; or
 - ☐ d. Other previously issued or unresolved/disputed billing adjustments.
- ☐ 4. Request investigation of my utility bill(s).
- ☐ 5. Request special metering, and the right to access usage and other metering data on my account(s).²
- ☐ 6. Request rate analysis.
- ☐ 7. Request rate changes.
- ☐ 8. Request and receive verification of balances on my account(s) and discontinuance notices.

¹ The Utility will provide standard customer information without charge up to two times in a 12-month period per service account. After two requests in a year, I understand I may be responsible for charges that may be incurred to process this request.

² Requests for hourly energy usage information must be made using the Authorization or Revocation of Authorization to Receive Customer Interval Usage Information (Form 8204) which can be accessed here: [http://www.socalgas.com/regulatory/tariffs/tm2/pdf/CISR_\(Usage\).pdf](http://www.socalgas.com/regulatory/tariffs/tm2/pdf/CISR_(Usage).pdf)

AUTHORIZATION TO: RECEIVE CUSTOMER INFORMATION OR ACT ON A CUSTOMER'S BEHALF

I (CUSTOMER) AUTHORIZE THE RELEASE OF MY ACCOUNT INFORMATION AND AUTHORIZE MY AGENT TO ACT ON MY BEHALF ON THE FOLLOWING BASIS (check one box only):

- ☐ One-time authorization only (limited to a one-time request for information and/or the acts and functions specified above at the time of receipt of this Authorization).
- ☐ One-year authorization - Requests for information and/or for the acts and functions specified above will be accepted and processed each time requested within the 12-month period from the date of execution of this Authorization.
- ☐ Authorization is given for the period commencing with the date of execution until _____ (Limited in duration to three years from the date of execution.) Requests for information and/or for the acts and functions specified above will be accepted and processed each time requested within the authorization period specified herein.

If no time period is specified, authorization will be limited to a one-time authorization.

RELEASE OF ACCOUNT INFORMATION:

The Utility will provide the information requested above, to the extent available, via any one of the following. My (Agent) preferred format is (check all that apply):

- ☐ Hard copy via US Mail (if applicable).
- ☐ Facsimile at this telephone number: _____
- ☐ Electronic format via electronic mail (if applicable) to this e-mail address: _____

I (Customer), _____ (print name of authorized signatory), declare under penalty of perjury under the laws of the State of California that I am authorized to execute this document on behalf of the Customer of Record listed at the top of this form and that I have authority to financially bind the Customer of Record. I further certify that my Agent has authority to act on my behalf and request the release of information for the accounts listed on this form and perform the specific acts and functions listed above. I understand the Utility reserves the right to verify any authorization request submitted before releasing information or taking any action on my behalf. I authorize the Utility to release the requested information on my account or facilities to the above Agent who is acting on my behalf regarding the matters listed above. I hereby release, hold harmless, and indemnify the Utility from any liability, claims, demands, causes of action, damages, or expenses resulting from: 1) any release of information to my Agent pursuant to this Authorization; 2) the unauthorized use of this information by my Agent; and 3) from any actions taken by my Agent pursuant to this Authorization, including rate changes. I understand that I may cancel this authorization at any time by submitting a written request. **[This form must be signed by someone who has authority to financially bind the customer (for example, CFO of a company or City Manager of a municipality).]**

AUTHORIZED CUSTOMER SIGNATURE

TELEPHONE NUMBER

Executed this _____ day of _____
MONTH YEAR

at _____
CITY AND STATE WHERE EXECUTED

I (Agent), hereby release, hold harmless, and indemnify the Utility from any liability, claims, demand, causes of action, damages, or expenses resulting from the use of customer information obtained pursuant to this authorization and from the taking of any action pursuant to this authorization, including rate changes.

AGENT SIGNATURE

TELEPHONE NUMBER

COMPANY

Executed this _____ day of _____
MONTH YEAR



Western Riverside Council of Governments

Public Works Committee

Staff Report

Subject: 2019 TUMF Construction Cost Index Adjustment

Contact: Daniel Ramirez-Cornejo, Program Manager, dramirez-cornejo@wrcog.us, (951) 405-6712

Date: June 13, 2019

The purpose of this item is to request a recommendation regarding the Construction Cost Index adjustment to the TUMF schedule.

Requested Action:

1. Discuss and provide direction.

WRCOG's Transportation Uniform Mitigation Fee (TUMF) Program is a regional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in Western Riverside County. Each of WRCOG's member jurisdictions and the March JPA participates in the Program through an adopted ordinance, collects fees from new development, and remits the fees to WRCOG. WRCOG, as administrator of the TUMF Program, allocates TUMF to the Riverside County Transportation Commission (RCTC), groupings of jurisdictions – referred to as TUMF Zones – based on the amounts of fees collected in these groups, the Western Riverside County Regional Conservation Authority (RCA) and the Riverside Transit Agency (RTA).

Background

Staff is required to bring annual Construction Cost Index (CCI) adjustment information through the WRCOG Committee structure for discussion and recommendation for final consideration by the Executive Committee. The CCI is an administrative element of the TUMF Program and is intended to keep the dollar value of the TUMF Program whole. In recent years, the Executive Committee has not approved a CCI adjustment to the TUMF.

Proposed CCI Adjustment to the Existing TUMF

Since the adoption of the 2016 TUMF Nexus Study, construction, labor, and land costs have demonstrated an increasing trend. Though the Caltrans CCI is not a factor in determining the adjustment to the TUMF, it is shown on the below graph to demonstrate the sharp increase. Factors contributing to the increase include tariffs and the rebounding economy placing competition on transportation construction from other sectors for materials and labor. This is intended to demonstrate the rising costs of transportation improvements in the state, including a handful of interchange projects that are currently underway in the WRCOG subregion.

The table below documents the current TUMF fee schedule, the TUMF fee schedule included in the 2016 Nexus Study, and the proposed CCI adjustment. WRCOG is required, per the TUMF Administrative Plan, to present the proposed CCI adjustment for consideration by the Executive Committee each year after the approval of the Nexus Study.

Any CCI adjustment that is approved by the Executive Committee would require the adoption of a new TUMF Ordinance by member agencies in the summer / fall of 2019.

Land Use Type	Units	2016 Nexus Study TUMF	Current TUMF	July 1, 2019 TUMF	CCI Adjustment
Single-Family Residential	DU	\$ 9,418	\$ 8,873	\$ 9,146	\$ 9,810
Multi-Family Residential	DU	\$ 6,134	\$ 6,134	\$ 6,134	\$ 6,389
Retail	SF	\$ 12.31	\$ 7.50	\$ 7.50	\$ 13.01
Service	SF	\$ 4.56	\$ 4.56	\$ 4.56	\$ 4.75
Industrial	SF	\$ 1.77	\$ 1.77	\$ 1.77	\$ 1.81

Staff would note that during the 2016 Nexus Study update process the Executive Committee approved a reduction to the TUMF retail land use fee. The reduction to the TUMF retail land use fee was in response to comments from stakeholders regarding retail developments in Western Riverside County. The Fee Analysis Study completed by WRCOG in 2017, and updated in 2019, confirmed that, on average, the impact fee costs to develop a retail project is higher in Western Riverside County than in surrounding areas.

Additionally, as part of the adoption of the 2016 Nexus Study, the Executive Committee approved a two-year freeze, followed by a two-year phase-in, to the single-family residential TUMF. The first portion of the phase-in will be implemented July 1, 2019. Staff has reviewed the TUMF collections made since the 2016 Nexus Study fee schedule took effect and has estimated that approximately \$4 million in TUMF has not been collected as result of the single-family residential freeze.

At its May 9, 2019, meeting, the Public Works Committee directed staff to develop options for implementation of an adopted CCI. Staff has prepared the following options:

Option 1: Implement CCI with 2016 Nexus Study actions (maintain retail reduction and continued phase-in for single-family residential)

Land Use Type	Units	2016 Nexus Study TUMF	Current TUMF	July 1, 2019 TUMF (with CCI)	July 1, 2020 TUMF (with CCI)
Single-Family Residential	DU	\$ 9,418	\$ 8,873	\$ 9,478	\$ 9,810
Multi-Family Residential	DU	\$ 6,134	\$ 6,134	\$ 6,389	\$ 6,389
Retail	SF	\$ 12.31	\$ 7.50	\$ 7.50	\$ 7.50
Service	SF	\$ 4.56	\$ 4.56	\$ 4.75	\$ 4.75
Industrial	SF	\$ 1.77	\$ 1.77	\$ 1.81	\$ 1.81

Option 2: Implement CCI and maintain the retail reduction

Land Use Type	Units	2016 Nexus Study TUMF	Current TUMF	July 1, 2019 TUMF (with CCI)
Single-Family Residential	DU	\$ 9,418	\$ 8,873	\$ 9,810
Multi-Family Residential	DU	\$ 6,134	\$ 6,134	\$ 6,389
Retail	SF	\$ 12.31	\$ 7.50	\$ 7.50
Service	SF	\$ 4.56	\$ 4.56	\$ 4.75
Industrial	SF	\$ 1.77	\$ 1.77	\$ 1.81

Option 3: Implement 50% of CCI and maintain the retail reduction

Land Use Type	Units	2016 Nexus Study TUMF	Current TUMF	July 1, 2019 TUMF (with CCI)
Single-Family Residential	DU	\$ 9,418	\$ 8,873	\$ 9,342
Multi-Family Residential	DU	\$ 6,134	\$ 6,134	\$ 6,389
Retail	SF	\$ 12.31	\$ 7.50	\$ 7.50
Service	SF	\$ 4.56	\$ 4.56	\$ 4.75
Industrial	SF	\$ 1.77	\$ 1.77	\$ 1.81

Prior Action:

May 9, 2019: The Public Works Committee directed staff to return with options for implementation of any approved CCI adjustment.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

None.

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Western Riverside Council of Governments

Public Works Committee

Staff Report

Subject: Proposed TUMF Exemption – Housing for the Homeless

Contact: Daniel Ramirez-Cornejo, Program Manager, dramirez-cornejo@wrcog.us, (951) 405-6712

Date: June 13, 2019

The purpose of this item is to request a revision to the TUMF Administrative Plan to exempt specially built homes intended to serve the homeless population.

Requested Action:

1. Recommend that the Executive Committee approve the proposed TUMF exemption for specially built homes that serve as transitional housing for homeless individuals or families.

WRCOG's Transportation Uniform Mitigation Fee (TUMF) Program is a regional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in Western Riverside County. The Administrative Plan includes basic program guidelines, including a section that outlines exemptions from TUMF. Questions or issues periodically arise that, when resolved, result in a revision to the Administrative Plan.

Background

WRCOG staff received an inquiry from a member agency regarding discounting or specifically exempting construction of transitional housing projects aimed at providing short-term shelter for homeless individuals or families to facilitate their transition to stable housing.

The 2018 County of Riverside Homeless Count and Survey showed that 10 of WRCOG's member agencies had increases in their unsheltered homeless count. Several initiatives are being pursued throughout the region to address homelessness, and WRCOG staff recommends an exemption for transitional housing in support of these regional efforts. Additionally, trip generation rates from transitional housing are lower than the rates for standard single-family or multi-family developments; therefore, these project types have a lower impact on the TUMF Network.

Example Project

The Grove Church in the City of Riverside proposes to construct four small self-contained cottages, the Grove Village, on an area of its campus previously developed as two volleyball courts. The Grove has agreed to restrict the four units for five years as housing first units that will assist persons experiencing homelessness and only need assistance until permanent housing can be found. Residents of the cottages will sign an agreement with the Grove agreeing to terms and conditions aimed at facilitating the transition to stable housing.

The Grove Village cottages and supportive service component will be operated by a third-party service provided with support from the Grove as well as other nonprofit organizations and public agencies. Case

managers will coordinate on- and off-site supportive services based on an assessment of the client's individual needs. In exchange for receiving shelter and supportive services, clients will be required to commit to transitioning to permanent housing and stable employment during the course of their 6- to 24-month stay.

Definition of Transitional Housing

The California Health and Safety Code Section 50801 defines transitional housing to alleviate homelessness and facilitate transition to stable housing as:

Housing with supportive services for up to 24 months that is exclusively designated and targeted for recently homeless persons. Transitional housing includes self-sufficiency development services, with the ultimate goal of moving recently homeless persons to permanent housing as quickly as possible, and limits rents and service fees to an ability-to-pay formula reasonably consistent with the United States Department of Housing and Urban Development's requirements for subsidized housing for low-income persons. Rents and service fees paid for transitional housing may be reserved, in whole or in part, to assist residents in moving to permanent housing.

Also, Health and Safety Code 50675.2 defines transitional housing more generally as:

"Transitional housing" and "transitional housing development" means buildings configured as rental housing developments but operated under program requirements that call for the termination of assistance and recirculation of the assisted unit to another eligible program recipient at some predetermined future point in time, which shall be no less than six months.

Staff propose adding the definition of "transitional housing" from Health and Safety Code Section 50801 to the TUMF Administrative Plan Exhibit "D" TUMF Program Definitions.

Likewise, staff proposes adding language to the exemption for low income residential housing in Exhibit "E"s of the TUMF Administrative Plan, TUMF Program Exemptions, to explicitly include transitional housing as follows (additional text shown in underline):

1. Low income residential housing and transitional housing to serve the homeless population as defined in Exhibit E, Section G of the Administrative Plan.

Staff is in support of providing an exemption for transitional housing since these projects will help alleviate the region's homelessness problem. Additionally, trip generation rates from transitional housing are likely lower than those associated with a typical single-family or multi-family residence.

Prior Action:

None.

Fiscal Impact:

Revenue loss of \$8,873 per single-family transitional housing unit or \$6,134 per multi-family transitional housing unit constructed and exempted from TUMF. Due to the restrictions on transitional housing units and the limited financial gain of these project types, it is not anticipated that a significant number of such units would be constructed.

Attachment:

None.



Western Riverside Council of Governments

Public Works Committee

Staff Report

Subject: TUMF Regional Arterial Program

Contact: Shirley Medina, Planning and Programming Director, Riverside County Transportation Commission, smedina@rctc.org, (951) 787-7141

Date: June 13, 2019

The purpose of this item is to request input on the selection and programming criteria for the TUMF Regional Arterial Program – Cycle 2.

Requested Action:

1. Discuss and provide input.

WRCOG's Transportation Uniform Mitigation Fee (TUMF) Program is a regional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in Western Riverside County. Each of WRCOG's member jurisdictions and the March JPA participates in the Program through an adopted ordinance, collects fees from new development, and remits the fees to WRCOG. WRCOG, as administrator of the TUMF Program, allocates TUMF to the Riverside County Transportation Commission (RCTC), groupings of jurisdictions – referred to as TUMF Zones – based on the amounts of fees collected in these groups, the Western Riverside County Regional Conservation Authority (RCA) and the Riverside Transit Agency (RTA).

Cycle 2 – TUMF Regional Arterial

In 2004, RCTC issued a call for projects for TUMF Regional Arterial funding and approved 23 projects. Initially, various project phases were approved for funding totaling \$71.3 million. As projects developed, local agencies requested additional funding for subsequent project phases. Currently, TUMF Regional Arterial expenditures are approximately \$210 million. Two projects remain to be delivered with the Railroad Canyon Road / I-15 Interchange now fully funded for construction and the Van Buren Boulevard Widening expected to be in the coming years.

Given that the TUMF Regional Arterial Cycle 1 Program is nearly complete, RCTC staff provided a presentation to this Committee on April 11, 2019, seeking input from the local agencies of Western Riverside County regarding the development of Cycle 2. Though no timeline or specific criteria has been determined, WRCOG and RCTC staff would like to gauge that projects that could potentially be funded with contributions from the TUMF Regional Arterial Program.

On April 15, 2019, staff distributed an email survey to all Public Works Committee members requesting projects that 1) qualify as regional arterials; and 2) could be construction ready by Fiscal Year 2022/2023. Facilities of regional significance were identified as those that typically are proposed to have a minimum of six lanes at general plan build-out, extend across and/or between multiple Zones, and are forecast to carry at least 25,000 vehicles per day in 2040. These facilities of regional significance are designated as backbone facilities in the TUMF Network.

The projects that were submitted include:

- Third Street Grade Separation in the City of Riverside
- Market Street Bridge in the City of Riverside
- Clinton Keith Road Extension, Phase 3, in the County of Riverside
- McKinley Street Grade Separation in the City of Corona
- French Valley Parkway Interchange Phase 2, in the City of Temecula
- Ramona Expressway (Sanderson Avenue to western City limits) in the City of San Jacinto
- Ethanac Road Extension with Bridge (Goetz Road to Phillips Street) in the City of Perris
- Alessandro Boulevard (I-215 to Elsworth Street) in the City of Moreno Valley
- Gilman Springs Road (SR-60 to Alessandro Boulevard) in the City of Moreno Valley
- Keller Road Interchange in the City of Murrieta
- Murrieta Hot Springs Road (Margarita Road to SR-79) in the City of Murrieta

Of the projects that were submitted, the following are designated as backbone facilities in the TUMF Network:

- Clinton Keith Road Extension, Phase 3
- French Valley Parkway Interchange Phase 2
- Ramona Expressway (Sanderson Avenue to western City limits)
- Ethanac Road Extension with Bridge (Goetz Road to Phillips Street)
- Alessandro Boulevard (I-215 to Elsworth Street)
- Gilman Springs Road (SR-60 to Alessandro Boulevard)

Staff has been following up with member agencies to gauge the amount of regional arterial TUMF that would be requested for the submitted projects. RCTC has not determined the specific requirements that will be adopted for Cycle 2 and a timeline for the process has not been established.

Prior Action:

April 11, 2019: The Public Works Committee received and filed.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

None.



Western Riverside Council of Governments Public Works Committee

Staff Report

Subject: TUMF Program Development Agreements Update

Contact: Daniel Ramirez-Cornejo, Program Manager, dramirez-cornejo@wrcog.us, (951) 405-6712

Date: June 13, 2019

The purpose of this item is to provide the final analysis conducted of development agreements in the subregion with TUMF exemptions.

Requested Action:

1. Receive and file.

WRCOG's Transportation Uniform Mitigation Fee (TUMF) Program is a regional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in Western Riverside County. Each of WRCOG's member jurisdictions and the March JPA participates in the Program through an adopted ordinance, collects fees from new development, and remits the fees to WRCOG. WRCOG, as administrator of the TUMF Program, allocates TUMF to the Riverside County Transportation Commission (RCTC), groupings of jurisdictions – referred to as TUMF Zones – based on the amounts of fees collected in these groups, the Western Riverside County Regional Conservation Authority (RCA) and the Riverside Transit Agency (RTA).

Background

As part of its on-call planning consultant bench, WRCOG tasked PlaceWorks to provide support to determine the total number of Development Agreements executed by WRCOG member jurisdictions and developers with exemptions from the TUMF. Prior to implementation of the TUMF Program, agencies and developers entered into Development Agreements that provided certainty to the developer that their project will be isolated from the adoption of a regional mitigation fee program, in this case TUMF.

These Agreements were permitted to continue with the exemption through the initial term of the agreement. The TUMF Administrative Plan contains the following provision:

Development Projects which are the subject of a Public Facilities Development Agreement entered into pursuant to Government Code section 65864 et seq, prior to June 30, 2003, wherein the imposition of new fees are expressly prohibited, provided that if the term of such a Development Agreement is extended by amendment or by any other manner after June 30, 2003, the TUMF shall be imposed.

WRCOG and PlaceWorks contacted member agencies to request information on all Development Agreements previously reported to WRCOG. This exercise was used as the basis to determine if the Development Agreements had expired or were amended. It was determined that a majority of the Development Agreements with TUMF exemptions have completed construction or the TUMF exemption have expired, with the exception of one Development Agreement in the City of Temecula. As such, only the Development Agreement in the City of Temecula (Harveston / Winchester Hills) remains with the TUMF exemption as new development occurs

within the project boundaries.

Staff distributed letters to each member agency (City Manager, Public Works Director, and Planning Director) regarding the review and finding for each member agency.

Prior Action:

None.

Fiscal Impact:

This item is for informational purposes only; therefore, there is no fiscal impact.

Attachment:

None.



Western Riverside Council of Governments Public Works Committee

Staff Report

Subject: RIVCOM Traffic Analysis Zone Data Review Sessions Scheduled for July 11, 2019

Contact: Christopher Gray, Director of Transportation & Planning, cgray@wrcog.us, (951) 405-6710

Date: June 13, 2019

The purpose of this item is to announce data review sessions scheduled for July 11, 2019, to review base-year TAZ data for the RIVCOM development.

Requested Action:

1. Receive and file.

Development of the Riverside County Transportation Analysis Model (RIVCOM) kicked-off in August 2018. The project team leading the development of this transportation model is WSP. Since the project kicked-off, the project team has been working on defining Traffic Analysis Zone (TAZ) structure for the model, developing the base-year model roadway network, and trying to incorporate the appropriate socio-economic data from the Southern California Association of Governments (SCAG). The project team has completed base-year TAZ data and needs feedback from jurisdictions on its accuracy.

Data Review Sessions

In lieu of the regularly scheduled Public Works Committee meeting on July 11, 2019, WRCOG will utilize the day for jurisdictions to review TAZ data with the RIVCOM project team. TAZ data contains information on characteristics of the area, such as employment, household information, travel information, etc. It is important for jurisdictions to review TAZ data, as this data provides inputs for the model to produce traffic forecasts for projects such as traffic studies, General Plan and Circulation Element updates, and large infrastructure projects and the different phases, such as Project Study Report (PSR) Plans, Specifications, and Estimate (PS&E).

The project team will be at WRCOG's office from 11:00 a.m. through 3:00 p.m. The data review sessions will be set-up in 30-minute intervals. Any information pertinent to the data review can be emailed prior to the session. Please provide Christopher Tzeng (ctzeng@wrcog.us) a few blocks of time between 11:00 a.m. and 3:00 p.m. that work for you and your staff to review data at WRCOG's office on July 11, 2019.

Prior Action:

May 9, 2019: The Public Works Committee received and filed.

Fiscal Impact:

The RIVCOM is included in the Agency's adopted Fiscal Year 2018/2019 Budget under the Transportation Department.

Attachment:

None.