



Western Riverside Council of Governments TUMF Southwest Zone Executive Committee

AGENDA

**Monday, August 11, 2025
2:00 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Remote Meeting Locations:

**City of Canyon Lake
City Hall
31516 Railroad Canyon Road
Canyon Lake, CA 92587**

**City of Murrieta
City Hall
1 Town Square
Murrieta, CA 92562**

**City of Temecula
City Hall
41000 Main Street, Third Floor Canyons Room
Temecula, CA 92590**

**City of Wildomar
City Hall
23873 Clinton Keith Rd., Suite 209, Santa Rosa Room
Wildomar, CA 92595**

**French Valley Airport Conference Room
37600 Sky Canyon Rd
Murrieta, CA 92563**

Members of the public are welcome to participate remotely from any location. Committee member participation is limited to locations that are listed on the published agenda.

Public Zoom Link

Meeting ID: 874 8553 8521

Passcode: 063272

Dial in: 669-444-9171 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to jleonard@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Janis Leonard at least 72 hours prior to the meeting at (951) 405-6702 or jleonard@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the August 15, 2024, TUMF Southwest Zone Executive Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the August 15, 2024, TUMF Southwest Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Review and Recommendation of the Fiscal Year 2025/2026 TUMF Southwest Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the WRCOG Executive Committee approve the Fiscal Year 2025/2026 TUMF Southwest Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next TUMF Southwest Zone Executive Committee meeting is scheduled for Thursday, May 21, 2026, at 3:00 p.m.

8. ADJOURNMENT

TUMF Southwest Zone Executive Committee

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Southwest Zone Executive Committee was called to order by Chris Gray at 1:01 p.m. on Thursday, August 15, 2024, at WRCOG's office.

2. ROLL CALL

- City of Canyon Lake - Mark Terry
- City of Lake Elsinore - Brian Tisdale
- City of Murrieta - Ron Holliday
- City of Temecula - James Stewart
- City of Wildomar - Joseph Morabito
- County of Riverside, District 2- Karen Spiegel
- County of Riverside, District 3 - Chuck Washington

3. PUBLIC COMMENTS

There were no public comments.

4. CONSENT CALENDAR

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Temecula
SECONDER:	Wildomar
AYES:	Canyon Lake, Lake Elsinore, Murrieta, Temecula, Wildomar, District 2, District 3

A. Action Minutes from the July 19, 2023, TUMF Southwest Zone Executive Committee Meeting

Action:

1. Approved the Action Minutes from the July 19, 2023, TUMF Southwest Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Temecula
SECONDER:	Wildomar
AYES:	Canyon Lake, Lake Elsinore, Murrieta, Temecula, Wildomar, District 2, District 3

A. Review and Approval of the TUMF 2024 Southwest Zone 5-Year Transportation Improvement

Program

Action:

1. Recommended that the WRCOG Executive Committee approve the TUMF 2024 Southwest Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next TUMF Southwest Zone Executive Committee meeting has yet to be scheduled.

8. ADJOURNMENT

The meeting adjourned at 1:19 p.m..



Western Riverside Council of Governments TUMF Southwest Zone Executive Committee

Staff Report

Subject: Review and Recommendation of the Fiscal Year 2025/2026 TUMF Southwest Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: August 11, 2025

Recommended Action(s):

1. Recommend that the WRCOG Executive Committee approve the Fiscal Year 2025/2026 TUMF Southwest Zone 5-Year Transportation Improvement Program.

Summary:

The TUMF Southwest Zone Transportation Improvement Program (TIP) allocates TUMF funding to the agencies within the Southwest Zone for TUMF Network improvements. The Southwest Zone Executive Committee reviews and approves the draft Southwest Zone 2025/2026 TIP previously recommended by the TUMF Southwest Zone Technical Advisory Committee (TAC).

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to review the Fiscal Year 2025/2026 TUMF allocations for the Southwest Zone. This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Southwest Zone is represented by Committee members from the Cities of Canyon Lake, Lake Elsinore, Murrieta, Temecula, and Wildomar, and the County of Riverside Districts 2 and 3.

Present Situation

Staff and elected officials representing each jurisdiction within the Southwest Zone meet regularly to discuss funding allocations for individual projects. The approval of these allocations involves two groups, the Southwest Zone TAC and the Southwest Zone Executive Committee. The Southwest Zone TAC

consists of member agency staff on WRCOG's Public Works Committee (PWC) in the Southwest Zone. The Southwest Zone Executive Committee consists of elected representatives of WRCOG's Executive Committee within the Southwest Zone.

The Southwest Zone TAC has compiled a preliminary Fiscal Year 2025/2026 TUMF Southwest Zone TIP to be presented to the Southwest Zone Executive Committee. This document will be reviewed and discussed, and any changes will be made as recommended by the Southwest Zone Executive Committee. Once approved by the Southwest Zone Executive Committee, the WRCOG Executive Committee will be presented the Zone TIP for final approval.

Prior Action(s):

March 13, 2025: The TUMF Southwest Zone Technical Advisory Committee recommended that the Southwest Zone Executive Committee approve the Fiscal Year 2025/2026 TUMF Southwest Zone Transportation Improvement Program.

Financial Summary:

Any reimbursements of TUMF-related expenses authorized on the approved Southwest Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Southwest Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

Attachment(s):

[Attachment 1 - Draft TUMF FY 2025/2026 Southwest Zone 5-Year TIP](#)



Fiscal Year 2025/2026 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year		FY25-26		FY26-27		FY27-28		FY28-29		FY29-30		Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Reimbursement Agreement Values	Last Invoiced	Max Share (2024)	
Revised Forecast Revenues		\$9,500,000		\$ 9,785,000		\$ 10,078,550		\$ 10,380,907		\$ 10,692,334		\$ 91,883,854		\$ (19,918,758)			
Carryover Revenues (As of 3/2025)		\$29,022,470		\$ (12,650,177)		\$ (34,876,384)		\$ (37,547,834)		\$ (28,666,927)							
Available Revenues		\$38,522,470		\$ (2,865,177)		\$ (24,797,834)		\$ (27,166,927)		\$ (17,974,594)							
Programmed Expenditures														Phase			
County of Riverside																	
20-SW-RCY-1195	Rancho California/Calle Contento - Roundabout	ROW	\$ 1,500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 1,275,000	N/A	Deducted from Rancho California (Btrfld Stg to Glen Oaks)					
		CON	\$ -	\$ 7,200,000	\$ -	\$ -	\$ -	\$ 7,200,000	\$ -	\$ 3,825,000							
21-SW-RCY-1203	Grand Avenue (Ortega Hwy to Corydon Rd)	PLN	\$ 770,610	\$ -	\$ -	\$ -	\$ -	\$ 770,610	\$ (3,390)	\$ 774,000	3/14/2025	\$ 68,025,000					
23-SW-RCY-1204	Temescal Canyon Road (I-15 to Lake)	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	No Agreement	N/A	\$7,411,000					
24-SW-RCY-1312	Butterfield Stage Rd (MHS to Auld)	PLN	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	N/A	\$23,076,000					
City of Lake Elsinore																	
05-SW-LEL-1060	SR-74/I-15 Interchange	PLN	\$ 521,267	\$ -	\$ -	\$ -	\$ -	\$ 521,267	\$ (2,112,984)	\$ 2,634,251	1/15/2025	\$ 19,099,000					
		ENG	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 4,500,000	\$ -	\$ 3,000,000							
		ROW	\$ -	\$ 643,535	\$ -	\$ -	\$ -	\$ 643,535	\$ (1,356,465)	\$ 2,000,000							
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
07-SW-LEL-1115	Temescal Canyon Road Bridge (2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (234,502)	\$ 240,391	3/3/2020	\$ 3,480,000					
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (287,685)	\$ 313,811							
		ROW	\$ 248,000	\$ -	\$ -	\$ -	\$ -	\$ 248,000	\$ -	\$ 248,000							
		CON	\$ -	\$ 1,467,672	\$ -	\$ -	\$ -	\$ 1,467,672	\$ -	\$ 1,467,672							
21-SW-LEL-1304	Nichols Rd/I-15 Interchange	PLN	\$ 1,571,173	\$ 2,000,000	\$ 3,000,000	\$ -	\$ -	\$ 6,571,173	\$ (909,148)	\$ 4,000,000	2/9/2025	\$ 63,061,000					
22-SW-LEL-1204	Franklin/I-15 Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ 32,698,000					
		ENG	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000							
		ROW	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ -	\$ 5,500,000	\$ -	\$ 5,500,000							
25-SW-LEL-1407	Riverside Dr (Gunnerson St to Collier Ave)	CON	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	N/A	\$ 7,900,000					
25-SW-LEL-1408	Southwest Regional Study	PLN	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	N/A	\$ -					
City of Murrieta																	
16-SW-MUR-1188	Keller Road/I-215 Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ 1,000,000	6/14/2024	\$ 19,286,000					
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,250,000)	\$ 1,250,000							
		ROW	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -							
		CON	\$ -	\$ 5,000,000	\$ 4,000,000	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -							
22-SW-MUR-1191	Murrieta Hot Springs (Margarita to Winchester)	ROW	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	N/A	\$ 3,899,000					
		CON	\$ 2,450,000	\$ -	\$ -	\$ -	\$ -	\$ 2,450,000	\$ -	\$ 2,100,000							
24-SW-MUR-1313	Whitewood Rd (Clinton Keith Rd to Hunter Rd)	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No Agreement	N/A	\$ 2,708,000				
		ENG	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
		CON	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
25-SW-MUR-1409	Jefferson Ave (Nutmeg St to Palomar St)	ENG	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ 1,562,000				
		ROW	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							



Fiscal Year 2025/2026 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year			FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Reimbursement Agreement Values	Last Invoiced	Max Share (2024)
Revised Forecast Revenues			\$9,500,000	\$ 9,785,000	\$ 10,078,550	\$ 10,380,907	\$ 10,692,334	\$ 91,883,854	\$ (19,918,758)			
Carryover Revenues (As of 3/2025)			\$29,022,470	\$ (12,650,177)	\$ (34,876,384)	\$ (37,547,834)	\$ (28,666,927)					
Available Revenues			\$38,522,470	\$ (2,865,177)	\$ (24,797,834)	\$ (27,166,927)	\$ (17,974,594)					
City of Temecula												
18-SW-TEM-1194	Western Bypass/Diaz Road (Rancho California to Cherry) 0-4 lanes, 2.14 miles	PLN/ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,065,923)	\$ 1,065,923	8/8/2024	\$ 6,731,000
		CON	\$ -	\$ 6,500,000	\$ -	\$ -	\$ -	\$ 6,500,000	\$ -	\$ 4,500,000		
20-SW-TEM-1197	French Valley Phase III (Jefferson Ave to Ynez Rd)	ROW	\$ 1,675,102	\$ -	\$ -	\$ -	\$ -	\$ 1,675,102	\$ (1,324,898)	\$ 3,000,000	3/14/2025	\$ 12,760,000
City of Wildomar												
12-SW-WIL-1058	Palomar St, Mission Trail to Jefferson (3.568 mi. 2 to 4 lanes)	PLN	\$ 204,382	\$ -	\$ -	\$ -	\$ -	\$ 204,382	\$ (302,618)	\$ 507,000	12/12/2024	\$ 13,493,000
		ENG	\$ 159,425	\$ -	\$ -	\$ -	\$ -	\$ 159,425	\$ (382,092)	\$ 391,517		
		ROW	\$ 77,685	\$ -	\$ -	\$ -	\$ -	\$ 77,685	\$ (344,315)	\$ 422,000		
		CON	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000	\$ (1,150,489)	\$ 1,941,000		
12-SW-WIL-1151	Bundy Canyon Road (Cherry Street to Sunset Rd) (4.524 mi. 2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (82,247)	\$ 82,247	4/17/2025	\$ 26,180,000
		ENG	\$ 1,362,680	\$ -	\$ -	\$ -	\$ -	\$ 1,362,680	\$ (1,127,073)	\$ 2,489,753		
		ROW	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ (4,100,035)	\$ 4,310,000		
		CON	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ (2,578,197)	\$ 7,485,000		
12-SW-WIL-1153	Clinton Keith Rd, I-15 to Copper Craft Dr (1.936 mi. 2 to 6 lanes)	PLN	\$ 745,028	\$ -	\$ -	\$ -	\$ -	\$ 745,028	\$ (24,788)	\$ 1,264,140	5/4/2022	\$ 4,858,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (219,204)	\$ 750,000		
		ROW	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -		
		CON	\$ 11,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 13,000,000	\$ -	\$ 3,048,860		
20-SW-WIL-1198	Bundy/I-15 Interchange	PLN	\$ 1,468,569	\$ -	\$ -	\$ -	\$ -	\$ 1,468,569	\$ (31,431)	\$ 1,500,000	4/17/2025	\$ 24,613,000
20-SW-WIL-1199	Wildomar Trail/I-15 Interchange	PLN	\$ 1,468,726	\$ -	\$ -	\$ -	\$ -	\$ 1,468,726	\$ (31,274)	\$ 1,500,000	4/17/2025	\$ 27,858,000
21-SW-WIL-1205	Bundy Canyon (Mission Trail to Orange (I-15))	PLN	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	N/A	\$ 9,704,000
		ENG	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000		
		ROW	\$ 150,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000		
		CON	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000		
Total Capital Programmed Expenditures			\$ 51,172,647	\$ 32,011,207	\$ 12,750,000	\$ 1,500,000	\$ -					
Total Programmed Balance Carryover*			\$ (12,650,177)	\$ (34,876,384)	\$ (37,547,834)	\$ (28,666,927)	\$ (17,974,594)					