



Western Riverside Council of Governments TUMF Southwest Zone Executive Committee

AGENDA

**Thursday, August 15, 2024
1:00 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Remote Locations:

**City of Temecula
City Hall
4100 Main Street
Vineyard - 3rd Floor Conference Room
Temecula, CA 92590**

**City of Wildomar
City Hall
23873 Clinton Keith Road, Suite 110
Wildomar, CA 92595**

**French Valley Airport
37600 Sky Canyon Road
Murrieta, CA 92563**

Committee members are asked to attend this meeting in person unless remote accommodations have previously been requested and noted on the agenda. The below Zoom link is provided for the convenience of members of the public, presenters, and support staff.

[Public Zoom Link](#)
Meeting ID: 820 0964 4063
Passcode: 253357
Dial in: 669-900-9128 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6702. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to jleonard@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6702 or jleonard@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

4. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the July 19, 2023, TUMF Southwest Zone Executive Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the July 19, 2023, TUMF Southwest Zone Executive Committee meeting.

5. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Review and Approval of the TUMF 2024 Southwest Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the WRCOG Executive Committee approve the TUMF 2024 Southwest Zone 5-Year Transportation Improvement Program.

6. NEXT MEETING

The next meeting has yet to be scheduled.

7. ADJOURNMENT

TUMF Southwest Zone Executive Committee

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Southwest Zone Executive Committee was called to order by Chris Gray at 2:03 p.m. on July 19, 2023, at the WRCOG office.

2. PLEDGE OF ALLEGIANCE

Chris Gray led the Committee in the Pledge of Allegiance.

3. ROLL CALL

- City of Canyon Lake - Mark Terry*
- City of Lake Elsinore - Brian Tisdale
- City of Murrieta - Ron Holiday
- City of Temecula - James Stewart
- City of Wildomar - Joseph Morabito
- County of Riverside, District 2- Karen Spiegel
- County of Riverside, District 3 - Chuck Washington

* Arrived after roll call.

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT	APPROVED AS RECOMMENDED
MOVER:	Lake Elsinore
SECONDER:	Temecula
AYES:	Lake Elsinore, Murrieta, Temecula, Wildomar, District 2, District 3

A. Summary Minutes from the July 20, 2022, TUMF Southwest Zone Executive Committee Meeting

Action:

1. Approved the Summary Minutes from the July 20, 2022 TUMF Southwest Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Murrieta
SECONDER:	Temecula
AYES:	Canyon Lake, Lake Elsinore, Murrieta, Temecula, Wildomar, District 2, District 3

A. Review and Approval of the Fiscal Year 2023/2024 Southwest Zone 5-Year Transportation Improvement Program (TIP)

Action:

1. Recommended that the WRCOG Executive Committee approve the Fiscal Year 2023/2024 Southwest Zone 5-Year Transportation Improvement Program (TIP).

7. NEXT MEETING

The next TUMF Southwest Zone Executive Committee meeting has yet to be scheduled.

8. ADJOURNMENT

The meeting adjourned at 2:24 PM.



Western Riverside Council of Governments TUMF Southwest Zone Executive Committee

Staff Report

Subject: Review and Approval of the TUMF 2024 Southwest Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: August 15, 2024

Recommended Action(s):

1. Recommend that the WRCOG Executive Committee approve the TUMF 2024 Southwest Zone 5-Year Transportation Improvement Program.

Summary:

This Transportation Improvement Program (TIP) allocates millions of dollars in funding to transportation infrastructure projects in the Cities of Canyon Lake, Lake Elsinore, Murrieta, Temecula, and Wildomar, and the unincorporated areas of the Southwest Zone.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to request approval of the 2024 Southwest Zone TIP. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

Transportation Uniform Mitigation Fee (TUMF) funds are programmed through a collaborative exercise involving each of WRCOG's TUMF member agencies. The WRCOG subregion is divided into TUMF Zones, which allows member jurisdictions to coordinate with neighboring ones to discuss project allocations. The Southwest Zone is represented by Executive Committee members from the Cities of Canyon Lake, Lake Elsinore, Murrieta, Temecula, and Wildomar, and the County of Riverside (Districts 2 & 3).

Present Situation

Staff and elected officials representing each jurisdiction within the Southwest Zone meet regularly to discuss funding allocations for individual projects; for this 2024 TIP, the meeting was held on March 14, 2024. WRCOG staff worked with local agency staff to approve a draft version of the Southwest Zone 5-

Year TIP (Attachment 1). This document is now being presented to the Southwest Zone Executive Committee with a recommendation for the WRCOG Executive Committee to approve the final TIP.

Prior Action(s):

March 11, 2024: The Southwest Zone Technical Advisory Committee recommended that the Southwest Zone Executive Committee recommend that the WRCOG Executive Committee to approve the final TIP.

Financial Summary:

Transportation Department activities are included in the Agency's adopted Fiscal Year 2023/2024 Budget under the Transportation Department.

Attachment(s):

[Attachment - Southwest Zone 5-Year TIP](#)



Fiscal Year 2024/2025 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year			FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Reimbursemen Agreement Values	Last Invoiced	Max Share (2021)	
Revised Forecast Revenues			\$5,500,000	\$ 5,665,000	\$ 5,834,950	\$ 6,009,999	\$ 6,190,298	\$ 66,332,608	\$ (30,339,210)				
Carryover Revenues (As of 4/2024)			\$28,886,762	\$ (15,203,175)	\$ (20,538,175)	\$ (26,995,897)	\$ (22,485,898)						
Available Revenues			\$34,386,762	\$ (9,538,175)	\$ (14,703,225)	\$ (20,985,898)	\$ (16,295,600)						
Programmed Expenditures										Phase*			
County of Riverside													
06-SW-RCY-1073	Clinton Keith Rd, I-215 to SR-79 (3.191 m. 4 to 6 lanes)	ROW	\$ (0)	\$ -	\$ -	\$ -	\$ -	(0)	\$ (7,000,000)	\$ 7,000,000	12/9/2019	NA	
		CON	\$1,250,170	\$ -	\$ -	\$ -	\$ -	\$1,250,170	\$ (8,749,830)	\$ 10,000,000			
20-SW-RCY-1195	Rancho California/Calle Contento - Roundabout	ROW	\$ 275,000	\$ 1,000,000	\$ -	\$ -	\$ -	1,275,000	\$ -	\$ 275,000	Not invoiced	Deducted from Rancho California (Btrfld Stg to Glen Oaks)	
		CON	\$ -	\$ -	\$ 3,825,000	\$ -	\$ -	3,825,000	\$ -	\$ 2,225,000			
21-SW-RCY-1203	Grand Avenue (Ortega Hwy to Corydon Rd)	PLN	\$ 773,724	\$ -	\$ -	\$ -	\$ -	773,724	\$ -	\$ 774,000	Not invoiced	\$ 31,290,000	
23-SW-RCY-1204	Temescal Canyon Road (I-15 to Lake)	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	1,000,000	\$ -	No Agreement	Not invoiced		
24-SW-RCY-1312	Butterfield Stage Rd (MHS to Auld)	PLN	\$ 500,000	\$ -	\$ -	\$ -	\$ -	500,000		No Agreement	Not invoiced		
City of Lake Elsinore													
05-SW-LEL-1060	SR-74/I-15 Interchange	PLN	\$ 735,756	\$ -	\$ -	\$ -	\$ -	735,756	\$ (1,898,495)	\$ 2,634,251	2/21/2023	\$ 19,099,000	
		ENG	\$ 3,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	4,500,000	\$ -	\$ 3,000,000			
		ROW	\$ 643,535	\$ -	\$ -	\$ -	\$ -	643,535	\$ (1,356,465)	\$ 2,000,000			
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -				
07-SW-LEL-1115	Temescal Canyon Road Bridge (2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ (264,517)	\$ 264,535	3/3/2020	\$ 2,448,000	
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ (287,685)	\$ 313,811			
		ROW	\$ 248,000	\$ -	\$ -	\$ -	\$ -	248,000	\$ -	\$ 248,000			
		CON	\$ -	\$ -	\$ 1,467,672	\$ -	\$ -	1,467,672	\$ -	\$ 1,467,672			
21-SW-LEL-1304	Nichols Rd/I-15 Interchange	PLN	\$ 2,321,173	\$ 1,250,000	\$ -	\$ -	\$ -	3,571,173	\$ (428,827)	\$ 4,000,000	2/29/2024	\$ 39,934,000	
22-SW-LEL-1204	Franklin/I-15 Interchange	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	NA	\$ 15,763,000	
		PSE	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000	\$ -	\$ -	6,000,000	\$ -	\$ 6,000,000			
		ROW	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ -	5,500,000	\$ -	\$ 5,500,000			
City of Murrieta													
16-SW-MUR-1188	Keller Road/I-215 Interchange	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	1,000,000	\$ -	\$ 1,000,000	Not Invoiced	\$ 19,286,000	
		ENG	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	1,250,000	\$ -	\$ 1,250,000			
		ROW	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -			
		CON	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	2,000,000	\$ -	\$ -			
22-SW-MUR-1191	Murrieta Hot Springs (Margarita to Winchester)	ROW	\$ 600,000	\$ -	\$ -	\$ -	\$ -	600,000	\$ -	\$ 600,000	Not Invoiced	\$ 3,021,000	
		CON	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	2,100,000	\$ -	\$ 2,100,000			
24-SW-MUR-1313	Whitewood Rd (Clinton Keith Rd to Hunter Rd)	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	-	\$ -	No Agreement	Not Invoiced		
		ENG	\$ -	\$ 500,000	\$ -	\$ -	\$ -	-	\$ -				



Fiscal Year 2024/2025 Southwest Zone 5-Year Transportation Improvement Program

Fiscal Year			FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Reimbursemen Agreement Values	Last Invoiced	Max Share (2021)
Revised Forecast Revenues			\$5,500,000	\$ 5,665,000	\$ 5,834,950	\$ 6,009,999	\$ 6,190,298	\$ 66,332,608	\$ (30,339,210)			
Carryover Revenues (As of 4/2024)			\$28,886,762	\$ (15,203,175)	\$ (20,538,175)	\$ (26,995,897)	\$ (22,485,898)					
Available Revenues			\$34,386,762	\$ (9,538,175)	\$ (14,703,225)	\$ (20,985,898)	\$ (16,295,600)					
City of Temecula												
18-SW-TEM-1194	Western Bypass/Diaz Road (Rancho California to Cherry) 0-4 lanes, 2.14 miles	PLN/ENG	\$ 253,776	\$ -	\$ -	\$ -	\$ -	\$ 253,776	\$ (812,147)	\$ 1,065,923	11/10/2022	\$ 6,731,000
		CON	\$ 5,700,000	\$ -	\$ -	\$ -	\$ -	\$ 5,700,000	\$ -	\$ 4,500,000		
20-SW-TEM-1197	French Valley Phase III (Jefferson Ave to Ynez Rd)	ROW	\$ 1,698,595	\$ -	\$ -	\$ -	\$ -	\$ 1,698,595	\$ (1,301,405)	\$ 3,000,000	5/21/2023	\$ 12,760,000
City of Wildomar												
12-SW-WIL-1153	Clinton Keith Rd, I-15 to Copper Craft Dr (1.936 mi. 2 to 4 lanes)	PLN	\$ 745,028	\$ -	\$ -	\$ -	\$ -	\$ 745,028	\$ (519,112)	\$ 1,264,140	5/4/2022	\$ 4,858,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		ROW	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -		
		CON	\$ 3,050,000	\$ -	\$ -	\$ -	\$ -	\$ 3,050,000	\$ -	\$ 3,048,860		
12-SW-WIL-1151	Bundy Canyon Road (Cherry Street to Sunset Rd) (4.524 mi. 2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (134,873)	\$ 82,247	1/19/2024	\$ 14,956,000
		ENG	\$ 1,527,834	\$ -	\$ -	\$ -	\$ -	\$ 1,527,834	\$ (961,919)	\$ 2,489,753		
		ROW	\$ 513,597	\$ -	\$ -	\$ -	\$ -	\$ 513,597	\$ (3,796,404)	\$ 4,310,000		
		CON	\$ 5,448,844	\$ -	\$ -	\$ -	\$ -	\$ 5,448,844	\$ (2,036,156)	\$ 7,485,000		
12-SW-WIL-1058	Palomar St, Mission Trail to Jefferson (3.568 mi. 2 to 4 lanes)	PLN	\$ 204,382	\$ -	\$ -	\$ -	\$ -	\$ 204,382	\$ (302,618)	\$ 507,000	12/5/2023	\$ 10,218,000
		ENG	\$ 218,494	\$ -	\$ -	\$ -	\$ -	\$ 218,494	\$ (281,506)	\$ 391,517		
		ROW	\$ 332,029	\$ -	\$ -	\$ -	\$ -	\$ 332,029	\$ (207,253)	\$ 422,000		
		CON	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ 4,900,000	\$ -	\$ 1,941,000		
20-SW-WIL-1198	Bundy/I-15 Interchange	PLN	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,000,000	Not Invoiced	\$ 7,714,000
20-SW-WIL-1199	Wildomar Trail/I-15 Interchange	PLN	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,000,000	Not Invoiced	\$ 7,714,000
21-SW-WIL-1205	Bundy Canyon (Mission Trail to Orange (I-15))	PLN	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	No Agreement	Not invoiced	\$ 8,178,000
		ENG	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -			
		ROW	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -			
		CON	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -			
Total Capital Programmed Expenditures			\$ 49,589,936	\$ 11,000,000	\$ 12,292,672	\$ 1,500,000	\$ -					
Total Programmed Balance Carryover*			\$ (15,203,175)	\$ (20,538,175)	\$ (26,995,897)	\$ (22,485,898)	\$ (16,295,600)					