



Western Riverside Council of Governments TUMF Northwest Zone Executive Committee

AGENDA

**Wednesday, July 23, 2025
3:00 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Remote Meeting Locations:

**City of Corona
City Hall
400 S Vicentia Ave, Office of the Vice Mayor
Corona, CA 92882**

**County of Riverside
4080 Lemon Street, 5th Floor
Riverside, CA 92501**

Members of the public are welcome to participate remotely from any location. Committee member participation is limited to locations that are listed on the published agenda.

[Public Zoom Link](#)

**Meeting ID: 898 4801 5461
Passcode: 009976
Dial in: +1 669 444 9171 U.S.**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-67062. Notification of at least 48 hours prior to meeting time will assist staff in assuring that

reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to jleonard@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Janis Leonard at least 72 hours prior to the meeting at (951) 405-6702 or jleonard@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the May 29, 2024, Northwest Zone Executive Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the May 29, 2024, Northwest Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Review and Recommendation of the Fiscal Year 2025/2026 TUMF Northwest Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the WRCOG Executive Committee approve the Fiscal Year 2025/2026 TUMF Northwest Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next TUMF Northwest Zone Executive Committee meeting is scheduled for Thursday, May 21, 2026, at 4:00 p.m., in WRCOG's office at 3390 University Avenue, Suite 200, Riverside.

8. ADJOURNMENT

TUMF Northwest Zone Executive Committee

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Northwest Zone Executive Committee was called to order by Chris Gray, WRCOG Deputy Executive Director, at 1:00 p.m., on Wednesday, May 29, 2024.

2. ROLL CALL

- City of Corona - Jacque Casillas
- City of Eastvale - Christian Dinco
- City of Jurupa Valley - Chris Barajas
- County of Riverside, District 2 - Karen Spiegel

Absent:

- City of Norco
- City of Riverside
- County of Riverside, District 1

3. PUBLIC COMMENTS

There were no public comments.

4. CONSENT CALENDAR

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Jurupa Valley
SECONDER:	District 2
AYES:	Corona, Eastvale, Jurupa Valley, District 2

A. Action Minutes from the July 5, 2023, Northwest Zone Executive Committee Meeting

Action:

1. Approved the Action Minutes from the July 5, 2023, Northwest Zone Executive Committee meeting.

5. REPORTS / DISCUSSION

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Corona
SECONDER:	District 2

AYES:	Corona, Eastvale, Jurupa Valley, District 2
--------------	---

A. Review and Approval of the TUMF 2024 Northwest Zone 5-Year Transportation Improvement Program

Action:

1. Recommended that the WRCOG Executive Committee approve the TUMF 2024 Northwest Zone 5-Year Transportation Improvement Program.

6. NEXT MEETING

The next TUMF Northwest Zone Executive Committee meeting was not scheduled at this time.

7. ADJOURNMENT

The meeting of the TUMF Northwest Zone Executive Committee was adjourned at 1:27 p.m.



Western Riverside Council of Governments TUMF Northwest Zone Executive Committee

Staff Report

Subject: Review and Recommendation of the Fiscal Year 2025/2026 TUMF Northwest Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: July 23, 2025

Recommended Action(s):

1. Recommend that the WRCOG Executive Committee approve the Fiscal Year 2025/2026 TUMF Northwest Zone 5-Year Transportation Improvement Program.

Summary:

The TUMF Northwest Zone Transportation Improvement Program (TIP) allocates TUMF funding to the agencies within the Northwest Zone for TUMF Network improvements. The Northwest Zone Executive Committee reviews and approves the draft Northwest Zone 2025/2026 TIP previously recommended by the TUMF Northwest Zone Technical Advisory Committee (TAC).

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to review the Fiscal Year 2025/2026 TUMF allocations for the Northwest Zone. This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Northwest Zone is represented by Committee members from the Cities of Corona, Eastvale, Jurupa Valley, Norco, and Riverside, and the County of Riverside Districts 1 and 2.

Present Situation

Staff and elected officials representing each jurisdiction within the Northwest Zone meet regularly to discuss funding allocations for individual projects. The approval of these allocations involves two groups, the Northwest Zone TAC and the Northwest Zone Executive Committee. The Northwest Zone TAC

consists of member agency staff on WRCOG's Public Works Committee (PWC) in the Northwest Zone. The Northwest Zone Executive Committee consists of elected representatives of WRCOG's Executive Committee within the Northwest Zone.

The Northwest Zone TAC has compiled a preliminary Fiscal Year 2025/2026 TUMF Northwest Zone TIP to be presented to the Northwest Zone Executive Committee. This document will be reviewed and discussed, and any changes will be made as recommended by the Northwest Zone Executive Committee. Once approved by the Northwest Zone Executive Committee, the WRCOG Executive Committee will be presented the Zone TIP for final approval.

Prior Action(s):

March 18, 2025: The TUMF Northwest Zone Technical Advisory Committee recommended that the Northwest Zone Executive Committee approve the Fiscal Year 2025/2026 TUMF Northwest Zone Transportation Improvement Program.

Financial Summary:

Any reimbursements of TUMF-related expenses authorized on the approved Northwest Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Northwest Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

Attachment(s):

[Attachment 1 - Draft TUMF FY 2025/2026 Northwest Zone 5-Year TIP](#)



Fiscal Year 2025/2026 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year			FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Last Invoice	Reimbursement Agreement Amount	Max Share (2024)
Forecast Revenues			\$ 10,000,000	\$ 10,300,000	\$ 10,609,000	\$ 10,927,270	\$ 11,255,088	\$ 85,898,440	\$ (20,022,151)			
Carryover Revenues			\$ 39,737,628	\$ (26,053,812)	\$ (31,492,812)	\$ (37,233,812)	\$ (26,306,542)					
Available Revenues			\$ 49,737,628	\$ (15,753,812)	\$ (20,883,812)	\$ (26,306,542)	\$ (15,051,454)					
Programmed Expenditures												
Phase												
City of Corona												
05-NW-COR-1048	McKinley St.Grade Separation & Bridge (0.330 mi. 4 to 6 lanes)*	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (149,582)	7/29/2010	\$ 175,600	\$ 12,678,000
		ENG	\$ 1,455,000	\$ -	\$ -	\$ -	\$ -	\$ 1,455,000	\$ -		\$ 1,455,000	
		ROW	\$ 2,947,000	\$ -	\$ -	\$ -	\$ -	\$ 2,947,000	\$ -		\$ -	
		CON	\$ 6,000,000	\$ 2,276,000	\$ -	\$ -	\$ -	\$ 8,276,000	\$ -		\$ -	
20-NW-COR-1308	Ontario Ave (I-15 to El Cerrito)	PLN	\$ 123,000	\$ -	\$ -	\$ -	\$ -	\$ 123,000	\$ -	N/A	\$ 123,000	\$ 13,451,000
		ENG	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -		\$ 1,000,000	
		ROW	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -		\$ 2,000,000	
		CON	\$ 3,037,000	\$ -	\$ -	\$ -	\$ -	\$ 3,037,000	\$ -		\$ 3,037,000	
22-NW-COR-1203	Ontario Ave (Lincoln to Buena Vista)	ENG	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	N/A	\$ 300,000	\$ 2,357,000
		ROW	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -		\$ 1,000,000	
		CON	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -		\$ 1,000,000	
25-NW-COR-1400	Railroad (At Railroad)	PLN	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ 40,020,000
25-NW-COR-1401	Magnolia Avenue Road Widening (Bridge to 6th St)	CON	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ 6,419,000
City of Jurupa Valley												
16-NW-JVL-1182	Limonite Avenue (Bain to Homestead) (.74 mile, 2 to 4 lanes)*	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (110,000)	7/30/2020	\$ 110,000	\$ 3,490,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (350,000)		\$ 350,000	
		ROW	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -		\$ -	
		CON	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -		\$ -	
16-NW-JVL-1183	Market Street Bridge over the Santa Ana River (2 to 4 lanes)	PLN	\$ 80,286	\$ -	\$ -	\$ -	\$ -	\$ 80,286	\$ (144,714)	12/19/2024	\$ 225,000	\$ 8,466,000
		ENG	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ 475,000	\$ -		\$ 240,000	
		CON	\$ 5,906,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 7,906,000	\$ -		\$ -	
18-NW-JVL-1195	Rubidoux Boulevard/SR-60 Interchange	PLN	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	N/A	\$ 2,000,000	\$ 9,278,000
		ENG	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -		\$ 2,500,000	
18-NW-JVL-1196	Cantu Galleano Ranch Road, Gap Closure (Bellegrave to .31 mile west), .31 miles	PLN	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ -	N/A	\$ 22,000	\$ 426,000
		ENG	\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ 54,000	\$ -		\$ 54,000	
18-NW-JVL-1197	Market Street (Rubidoux to Santa Ana River), 1.74 miles, 2 to 4 lanes	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (226,492)	12/19/2024	\$ 227,000	\$ 4,488,000
		ENG	\$ 518,266	\$ -	\$ -	\$ -	\$ -	\$ 518,266	\$ (47,734)		\$ 566,000	
		ROW	\$ 1,002,000	\$ -	\$ -	\$ -	\$ -	\$ 1,002,000	\$ -		\$ -	
		CON	\$ 2,415,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 2,615,000	\$ -		\$ -	
20-NW-JVL-1309	Bellegrave Ave (Cantu-Galleano Ranch Rd to Van Buren), 2 to 4 lanes	PLN	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	N/A	\$ 40,000	\$ 790,000
		ENG	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -		\$ 100,000	
24-NW-JVL-1310	Van Buren Blvd (Bellegrave to Santa Ana River)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	No Agreement	\$ 9,312,000
		ENG	\$ 2,312,000	\$ -	\$ -	\$ -	\$ -	\$ 2,312,000	\$ -			
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		CON	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -			
County of Riverside												
18-NW-RCY-1203	Temescal Canyon Road Widening - Dos Lagos to Dawson	ROW	\$ 280,068	\$ -	\$ -	\$ -	\$ -	\$ 280,068	\$ (1,319,932)	3/6/2025	\$ 1,600,000	\$ 5,763,000
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,801,407)		\$ 3,000,000	



Fiscal Year 2025/2026 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year			FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Last Invoice	Reimbursement Agreement Amount	Max Share (2024)
Forecast Revenues			\$ 10,000,000	\$ 10,300,000	\$ 10,609,000	\$ 10,927,270	\$ 11,255,088	\$ 85,898,440	\$ (20,022,151)			
Carryover Revenues			\$ 39,737,628	\$ (26,053,812)	\$ (31,492,812)	\$ (37,233,812)	\$ (26,306,542)					
Available Revenues			\$ 49,737,628	\$ (15,753,812)	\$ (20,883,812)	\$ (26,306,542)	\$ (15,051,454)					
19-NW-RCY-1301	Temescal Canyon Road Widening - El Cerrito to Tom Barnes*	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (689,128)	7/21/2023	\$ 689,128	\$ 5,763,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,183)		\$ 3,183	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		CON	\$ -	\$ 5,763,000	\$ -	\$ -	\$ -	\$ 5,763,000	\$ -		\$ 5,763,000	
21-NW-RCY-1303	Wood Rd Widening (Krameria to Cajalco)	PLN	\$ 1,311,677	\$ -	\$ -	\$ -	\$ -	\$ 1,311,677	\$ (35,323)	5/1/2025	\$ 1,347,000	\$ 12,537,000
County of Riverside/Cities of Norco and Eastvale												
05-NW-EAV-1050	Hamner Avenue Bridge (1,200' over Santa Ana River) 2 to 6 lanes	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250,000)	6/6/2022	\$ 250,000	\$ 3,675,000
		CON	\$ 45,210	\$ -	\$ -	\$ -	\$ -	\$ 45,210	\$ (4,454,790)		\$ 4,500,000	
18-NW-RCY-1199	Hamner Ave, Schleisman Ave. to Santa Ana River & Santa Ana River to 6th Street (.17 mi., 4 to 6 lanes, 1 mi. 2 to 6 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (571,000)	7/11/2024	\$ 571,000	\$ 9,623,000
		ENG	\$ 191,883	\$ -	\$ -	\$ -	\$ -	\$ 191,883	\$ (540,842)		\$ 742,000	
		ROW	\$ 932,000	\$ -	\$ -	\$ -	\$ -	\$ 932,000	\$ -		\$ -	
		CON	\$ 2,025,344	\$ -	\$ -	\$ -	\$ -	\$ 2,025,344	\$ (2,484,656)		\$ 4,510,000	
City of Norco												
24-NW-NOR-1311	Hamner Ave (6th to Hidden Valley)	PLN	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	N/A	No Agreement	\$ 23,682,000
25-NW-NOR-1402	Hamner Ave (Detroit Street to Santa Ana River)	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ 4,575,000
		CON	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
City of Riverside												
16-NW-RIV-1186	Adams Street/SR-91 Interchange	PLN	\$ 570,348	\$ -	\$ -	\$ -	\$ -	\$ 570,348	\$ (1,429,652)	8/8/2024	\$ 2,000,000	\$ 18,556,000
		ENG	\$ 4,100,000	\$ -	\$ -	\$ -	\$ -	\$ 4,100,000	\$ -		\$ 2,100,000	
16-NW-RIV-1190	Third Street Grade Separation	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,081,092)	11/7/2024	\$ 1,500,000	\$ 38,343,000
		ENG	\$ 2,918,908	\$ -	\$ -	\$ -	\$ -	\$ 2,918,908	\$ (2,500,000)		\$ 2,500,000	
		ROW	\$ 7,250,000	\$ -	\$ -	\$ -	\$ -	\$ 7,250,000	\$ -		\$ 7,250,000	
18-NW-RIV-1202	Van Buren Blvd., Santa Ana River to Jurupa Ave. (.33 mi. 4 to 6 lanes)	PLN	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ 46,000	\$ -	5/10/2022	\$ 46,000	\$ 5,656,000
		ENG	\$ 622,911	\$ -	\$ -	\$ -	\$ -	\$ 622,911	\$ (66,089)		\$ 114,000	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
		CON	\$ 1,400,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 3,900,000	\$ -		\$ -	
City of Eastvale												
17-NW-EAV-1192	Limonite Avenue Bridge (over Cucamonga Creek), 0 to 4 lanes	PLN	\$ 172,141	\$ -	\$ -	\$ -	\$ -	\$ 172,141	\$ (277,859)	9/11/2024	\$ 450,000	\$ 9,598,000
		ENG	\$ 11,321	\$ -	\$ -	\$ -	\$ -	\$ 11,321	\$ (488,679)		\$ 500,000	
		CON	\$ 4,195,077	\$ -	\$ -	\$ -	\$ -	\$ 4,195,077	\$ -		\$ 4,195,077	
18-NW-EAV-1204	Limonite Avenue Extension, Hellman to Archibald	PLN	\$ 196,000	\$ -	\$ -	\$ -	\$ -	\$ 196,000	\$ -	N/A	No Agreement	\$ 2,208,000
		ENG	\$ 454,000	\$ -	\$ -	\$ -	\$ -	\$ 454,000	\$ -			
25-NW-EAV-1403	Archibald ITS	PLN	\$ 3,382,000	\$ -	\$ -	\$ -	\$ -	\$ 3,382,000	\$ -	N/A	\$ -	\$ -
25-NW-EAV-1404	Hamner ITS	PLN	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -	N/A	\$ -	\$ -
25-NW-EAV-1405	Hellman Ave Road Widening (River Road to 500' N of Walter Street)	PLN	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	N/A	\$ -	\$ 25,331,000
25-NW-EAV-1406	Limonite ITS	PLN	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	N/A	\$ -	\$ -
Total Programmed Capital Expenditures			\$ 75,791,440	\$ 15,739,000	\$ 16,350,000	\$ -	\$ -					
Total Programmed Balance Carryover*			\$ (26,053,812)	\$ (31,492,812)	\$ (37,233,812)	\$ (26,306,542)	\$ (15,051,454)					

Summary Table							
Fiscal Year	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	5-Year Total Available Revenue	5-Year Total Programmed
Available Revenues	\$ 49,737,628	\$ (15,753,812)	\$ (20,883,812)	\$ (26,306,542)	\$ (15,051,454)		
Programmed Phases	\$ 75,791,440	\$ 15,739,000	\$ 16,350,000	\$ -	\$ -	\$ 92,828,986	\$ 85,898,440
Carryover Balance	\$ (26,053,812)	\$ (31,492,812)	\$ (37,233,812)	\$ (26,306,542)	\$ (15,051,454)		