



Western Riverside Council of Governments TUMF Northwest Zone Executive Committee

AGENDA

**Wednesday, May 29, 2024
1:00 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Remote Location:

**French Valley Airport
37600 Sky Canyon Rd
Murrieta, CA 92563**

Committee members are asked to attend this meeting in person unless remote accommodations have previously been requested and noted on the agenda. The below Zoom link is provided for the convenience of members of the public, presenters, and support staff.

[Public Zoom Link](#)

**Meeting ID: 867 6872 7339
Passcode: 518717
Dial in: 669 900 9128 U.S.**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are

public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

4. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the July 5, 2023, Northwest Zone Executive Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the July 5, 2023, Northwest Zone Executive Committee meeting.

5. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Review and Approval of the TUMF 2024 Northwest Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the WRCOG Executive Committee approve the TUMF 2024 Northwest Zone 5-Year Transportation Improvement Program.

6. NEXT MEETING

The next meeting has yet to be scheduled.

7. ADJOURNMENT

TUMF Northwest Zone Executive Committee

Action Minutes

1. CALL TO ORDER

The meeting of the Northwest Zone Executive Committee was called to order by Chris Gray, WRCOG Deputy Executive Director, at 2:05 p.m. on July 5, 2023.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

- City of Corona - Jacque Casillas
- City of Eastvale - Christian Dinco
- City of Jurupa Valley - Chris Barajas
- County of Riverside, District 2 - Karen Spiegel

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Jurupa Valley
SECONDER:	District 2
AYES:	Corona, Eastvale, Jurupa Valley, District 2

A. Summary Minutes from the December 14, 2022, Northwest Zone Executive Committee Meeting

Action:

1. Approved the Summary Minutes from the December 14, 2022, Northwest Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Corona
SECONDER:	District 2
AYES:	Corona, Eastvale, Jurupa Valley, District 2

A. Review and Approval of the Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation

Improvement Program

Action:

1. Recommended that the WRCOG Executive Committee approve the Fiscal Year 2023/2024 Northwest Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next Northwest Zone Committee meeting was not scheduled at this time.

8. ADJOURNMENT

The meeting of the Northwest Zone Committee adjourned at 2:47 p.m.



Western Riverside Council of Governments TUMF Northwest Zone Executive Committee

Staff Report

Subject: Review and Approval of the TUMF 2024 Northwest Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: May 29, 2024

Recommended Action(s):

1. Recommend that the WRCOG Executive Committee approve the TUMF 2024 Northwest Zone 5-Year Transportation Improvement Program.

Summary:

This Transportation Improvement Program (TIP) allocates millions of dollars in funding to transportation infrastructure projects in the Cities of Corona, Eastvale, Jurupa Valley, Norco, Riverside, and San Jacinto, and the unincorporated areas of the Northwest Zone.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to request approval of the Northwest Zone TIP. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

Transportation Uniform Mitigation Fee (TUMF) funds are programmed through a collaborative exercise involving each of WRCOG's TUMF member agencies. The WRCOG subregion is divided into TUMF Zones, which allows member jurisdictions to coordinate with neighboring ones to discuss project allocations. The Pass Zone is represented by Executive Committee members from the Cities of Corona, Eastvale, Jurupa Valley, Norco, and Riverside, and the County of Riverside (Districts 1 & 2).

Present Situation

Staff and elected officials representing each jurisdiction within the Northwest Zone meet regularly to discuss funding allocations for individual projects; for this 2024 TIP, the meeting was held on March 19, 2024. WRCOG staff worked with local agency staff to approve a draft version of the Northwest Zone 5-Year TIP (Attachment 1). This document is now being presented to the Northwest Zone Executive

Committee with a recommendation for the WRCOG Executive Committee to approve the final TIP.

Prior Action(s):

None.

Financial Summary:

Transportation Department activities are included in the Agency's adopted Fiscal Year 2023/2024 Budget under the Transportation Department.

Attachment(s):

[Attachment 1 - 2024 Northwest Zone 5-Year TIP](#)



Fiscal Year 2024/2025 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year			FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Last Invoice	Reimbursement Agreement Amount	Max Share (2021)
Forecast Revenues			\$ 9,453,678	\$ 9,737,288	\$ 10,029,407	\$ 10,330,289	\$ 10,640,198	\$ 73,929,106	\$ (17,366,494)	\$ 91,087,126			
Carryover Revenues			\$ 34,690,726	\$ (14,434,702)	\$ (13,434,413)	\$ (10,018,006)	\$ 312,283						
Available Revenues			\$ 44,144,404	\$ (4,697,413)	\$ (3,405,006)	\$ 312,283	\$ 10,952,481						
Programmed Expenditures													
Phase													
City of Corona													
05-NW-COR-1048	McKinley St. Grade Separation & Bridge (0.330 mi. 4 to 6 lanes)*	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (149,582)	\$ 175,600	7/29/2010	\$ 175,600	NA
		ENG	\$ 1,455,000	\$ -	\$ -	\$ -	\$ -	\$ 1,455,000	\$ -	\$ 1,455,000		\$ 1,455,000	
		ROW	\$ 2,947,000	\$ -	\$ -	\$ -	\$ -	\$ 2,947,000	\$ -	\$ 2,947,000		\$ -	
20-NW-COR-1308	Ontario Ave (I-15 to El Cerrito)	PLN	\$ 123,000	\$ -	\$ -	\$ -	\$ -	\$ 123,000	\$ -	\$ 123,000	N/A	\$ 123,000	\$ 6,160,000
		ENG	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000		\$ 1,000,000	
		ROW	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000		\$ 2,000,000	
		CON	\$ -	\$ 3,037,000	\$ -	\$ -	\$ -	\$ 3,037,000	\$ -	\$ 3,037,000		\$ 3,037,000	
22-NW-COR-1203	Ontario Ave (Lincoln to Buena Vista)	ENG	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000		\$ 300,000	N/A	\$ 300,000	\$ 2,357,000
		ROW	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000		\$ 1,000,000	
		CON	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000		\$ 1,000,000	
City of Jurupa Valley													
16-NW-JVL-1182	Limonite Avenue (Bain to Homestead) (.74 mile, 2 to 4 lanes)*	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (110,000)	\$ 110,000	7/30/2020	\$ 110,000	\$ 3,490,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (350,000)	\$ 350,000		\$ 350,000	
		ROW	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ 800,000		\$ -	
		CON	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000		\$ -	
16-NW-JVL-1183	Market Street Bridge over the Santa Ana River (2 to 4 lanes)	PLN	\$ 83,332	\$ -	\$ -	\$ -	\$ -	\$ 83,332	\$ (141,668)	\$ 225,000	9/1/2023	\$ 225,000	\$ 8,466,000
		ENG	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ 475,000	\$ -	\$ 240,000		\$ 240,000	
		CON	\$ 5,906,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 7,906,000	\$ -	\$ 7,906,000		\$ -	
18-NW-JVL-1195	Rubidoux Boulevard/SR-60 Interchange	PLN	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	N/A	No Agreement	\$ 9,278,000
		ENG	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000			
18-NW-JVL-1196	Cantu Galleano Ranch Road, Gap Closure (Bellegrave to .31 mile west), .31 miles	PLN	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ -	\$ 22,000	N/A	\$ 22,000	\$ 426,000
		ENG	\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ 54,000	\$ -	\$ 54,000		\$ 54,000	
18-NW-JVL-1197	Market Street (Rubidoux to Santa Ana River), 1.74 miles, 2 to 4 lanes	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (226,492)	\$ 227,000	10/26/2023	\$ 227,000	\$ 4,488,000
		ENG	\$ 555,602	\$ -	\$ -	\$ -	\$ -	\$ 555,602	\$ (10,398)	\$ 566,000		\$ 566,000	
		ROW	\$ 1,002,000	\$ -	\$ -	\$ -	\$ -	\$ 1,002,000	\$ -	\$ 1,002,000		\$ -	
		CON	\$ 2,415,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 2,615,000	\$ -	\$ 2,615,000		\$ -	
20-NW-JVL-1309	Bellegrave Ave (Cantu-Galleano Ranch Rd to Van Buren), 2 to 4 lanes	PLN	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	N/A	\$ 40,000	\$ 790,000
		ENG	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000		\$ 100,000	
24-NW-JVL-1310	Van Buren Blvd (Bellegrave to Santa Ana River)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (130,000)	\$ 130,000	NA	No Agreement	\$ 9,312,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (317,597)	\$ 317,597			
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (154,866)	\$ 154,866			
		CON	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ -	\$ 7,000,000			
County of Riverside													
18-NW-RCY-1203	Temescal Canyon Road Widening - Dos Lagos to Dawson	ROW	\$ 445,940	\$ -	\$ -	\$ -	\$ -	\$ 445,940	(\$ 1,154,060)	\$ 1,600,000	1/4/2024	\$ 1,600,000	\$ 5,763,000
		CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,707,107)	\$ 2,707,107		\$ 3,000,000	
19-NW-RCY-1301	Temescal Canyon Road Widening - El Cerrito to Tom Barnes*	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (689,128)	\$ 689,128	7/21/2023	\$ 1,200,000	\$ 5,763,000
		ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,183)	\$ 3,183		\$ 1,800,000	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,640,000	
		CON	\$ -	\$ -	\$ 5,763,000	\$ -	\$ -	\$ 5,763,000	\$ -	\$ 5,763,000		\$ -	
21-NW-RCY-1303	Wood Rd Widening (Krameria to Cajalco)	PLN	\$ 1,329,217	\$ -	\$ 1	\$ -	\$ -	\$ 1,329,217	\$ (17,783)	\$ 1,347,000	3/28/2023	\$ 400,000	
County of Riverside/Cities of Norco and Eastvale													



Fiscal Year 2024/2025 Northwest Zone 5-Year Transportation Improvement Program

Fiscal Year			FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Last Invoice	Reimbursement Agreement Amount	Max Share (2021)
Forecast Revenues			\$ 9,453,678	\$ 9,737,288	\$ 10,029,407	\$ 10,330,289	\$ 10,640,198	\$ 73,929,106	\$ (17,366,494)	\$ 91,087,126			
Carryover Revenues			\$ 34,690,726	\$ (14,434,702)	\$ (13,434,413)	\$ (10,018,006)	\$ 312,283						
Available Revenues			\$ 44,144,404	\$ (4,697,413)	\$ (3,405,006)	\$ 312,283	\$ 10,952,481						
05-NW-EAV-1050	Hamner Avenue Bridge (1,200' over Santa Ana River) 2 to 6 lanes	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250,000)	\$ 250,000	6/6/2022	\$ 250,000	NA
		CON	\$ 45,210	\$ -	\$ -	\$ -	\$ -	\$ 45,210	\$ (4,454,790)	\$ 4,500,000		\$ 4,500,000	
18-NW-RCY-1199	Hamner Ave, Schleisman Ave. to Santa Ana River & Santa Ana River to 6th Street (.17 mi., 4 to 6 lanes, 1 mi. 2 to 6 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (571,000)	\$ 571,000	2/28/2024	\$ 571,000	\$ 9,623,000
		ENG	\$ 191,883	\$ -	\$ -	\$ -	\$ -	\$ 191,883	\$ (540,842)	\$ 732,725		\$ 742,000	
		ROW	\$ 932,000	\$ -	\$ -	\$ -	\$ -	\$ 932,000	\$ -	\$ 932,000		\$ -	
		CON	\$ 2,240,312	\$ -	\$ -	\$ -	\$ -	\$ 2,240,312	\$ (2,279,899)	\$ 4,520,211		\$ 4,510,000	
City of Norco													
24-NW-NOR-1311	Hamner Ave (6th to Hidden Valley)	PLN	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000		\$ 1,500,000			
City of Riverside													
16-NW-RIV-1186	Adams Street/SR-91 Interchange	PLN	\$ 1,529,881	\$ -	\$ -	\$ -	\$ -	\$ 1,529,881	\$ (1,289,752)	\$ 2,819,633	10/19/2023	\$ 2,000,000	\$ 18,556,000
		ENG	\$ 4,100,000	\$ -	\$ -	\$ -	\$ -	\$ 4,100,000	\$ -	\$ 4,100,000		\$ 2,100,000	
16-NW-RIV-1190	Third Street Grade Separation	PLN	\$ 467,777	\$ -	\$ -	\$ -	\$ -	\$ 467,777	\$ (1,032,223)	\$ 1,500,000	4/4/2024	\$ 1,500,000	\$ 38,343,000
		ENG	\$ 1,779,963	\$ -	\$ -	\$ -	\$ -	\$ 1,779,963	\$ (720,037)	\$ 2,500,000		\$ 2,500,000	
		ROW	\$ 7,250,000	\$ -	\$ -	\$ -	\$ -	\$ 7,250,000	\$ -	\$ 7,250,000		\$ 4,250,000	
18-NW-RIV-1202	Van Buren Blvd., Santa Ana River to Jurupa Ave. (.33 mi. 4 to 6 lanes)	PLN	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ 46,000	\$ -	\$ 46,000	5/10/2022	N/A	\$ 5,656,000
		ENG	\$ 247,911	\$ -	\$ -	\$ -	\$ -	\$ 247,911	\$ (66,089)	\$ 314,000		N/A	
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		N/A	
		CON	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000		N/A	
City of Eastvale													
17-NW-EAV-1192	Limonite Avenue Bridge (over Cucamonga Creek), 0 to 4 lanes	PLN	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000	N/A	\$ 450,000	\$ 9,598,000
		ENG	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000		\$ 500,000	
		CON	\$ 4,195,077	\$ -	\$ -	\$ -	\$ -	\$ 4,195,077	\$ -	\$ 4,195,077		\$ 4,195,077	
18-NW-EAV-1204	Limonite Avenue Extension, Hellman to Archibald	PLN	\$ 196,000	\$ -	\$ -	\$ -	\$ -	\$ 196,000	\$ -	\$ 196,000	N/A	No RA	NA
		ENG	\$ 454,000	\$ -	\$ -	\$ -	\$ -	\$ 454,000	\$ -	\$ 454,000			
Total Programmed Capital Expenditures			\$ 58,579,106	\$ 8,737,000	\$ 6,613,000	\$ -	\$ -						
Total Programmed Balance Carryover*			\$ (14,434,702)	\$ (13,434,413)	\$ (10,018,006)	\$ 312,283	\$ 10,952,481						

Summary Table								
Fiscal Year	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	5-Year Total Available Revenue	5-Year Total Programmed	5-Year Balance
Available Revenues	\$ 44,144,404	\$ (4,697,413)	\$ (3,405,006)	\$ 312,283	\$ 10,952,481			
Programmed Phases	\$ 58,579,106	\$ 8,737,000	\$ 6,613,000	\$ -	\$ -	\$ 84,881,587	\$ 73,929,106	\$ 10,952,481
Carryover Balance	\$ (14,434,702)	\$ (13,434,413)	\$ (10,018,006)	\$ 312,283	\$ 10,952,481			

Green - Additional TUMF funding available, Red - TUMF Max Share reached, Blue - Project completed, invoices pending
Status: PLN=Planned, STD=Started, PND=Pending final invoice, CPL=Completed, CLD= Phase Closed, TER=Terminated.
Actual Revenue Forecasts, Carryover, and Payments thru 7/1/2019.
Red font=payments or adjustments; green font= no FY activity; Yellow highlight = obligated funds and overprogramming alert.