



**Western Riverside Council of Governments
TUMF Hemet / San Jacinto Zone Executive Committee**

AGENDA

**Wednesday, May 29, 2024
3:00 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Remote Location:

**French Valley Airport
37600 Sky Canyon Rd
Murrieta, CA 92563**

**County of Riverside
4080 Lemon Street
5th Floor Conference Room
Riverside, CA 92501**

Committee members are asked to attend this meeting in person unless remote accommodations have previously been requested and noted on the agenda. The below Zoom link is provided for the convenience of members of the public, presenters, and support staff.

[Public Zoom Link](#)

**Meeting ID: 870 1252 6940
Passcode: 713917
Dial in: 669 444 9171 U.S.**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

4. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the September 13, 2023, TUMF Hemet / San Jacinto Zone Executive Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the September 13, 2023, TUMF Hemet / San Jacinto Zone Executive Committee meeting.

5. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion.

A. Review and Approval of the TUMF 2024 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the WRCOG Executive Committee approve the TUMF 2024 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

6. NEXT MEETING

The next meeting has yet to be scheduled.

7. ADJOURNMENT

TUMF Hemet / San Jacinto Zone Executive Committee

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Hemet / San Jacinto Zone Executive Committee was called to order by WRCOG Deputy Executive Director Chris Gray at 3:05 p.m. on September 13, 2023.

2. PLEDGE OF ALLEGIANCE

Chris Gray led the Committee in the Pledge of Allegiance.

3 ROLL CALL

- City of Hemet - Jackie Peterson
- City of San Jacinto - Crystal Ruiz
- County of Riverside, District 3 - Chuck Washington
- County of Riverside, District 5 - Yxstian Gutierrez

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT:	APPROVED AS RECOMMENDED
MOVER:	District 3
SECONDER:	San Jacinto
AYES:	Hemet, San Jacinto, District 3, District 5

A. Action Minutes from the August 8, 2022, TUMF Hemet / San Jacinto Zone Executive Committee Meeting

Action:

1. Approved the Action Minutes from the August 8, 2022, TUMF Hemet / San Jacinto Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

A. Review and Approval of the Fiscal Year 2023/2024 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

RESULT:	APPROVED AS RECOMMENDED
MOVER:	San Jacinto
SECONDER:	District 3
AYES:	Hemet, San Jacinto, District 3, District 5

Action:

1. Recommended that the WRCOG Executive Committee approve the Fiscal Year 2023/2024 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next TUMF Hemet / San Jacinto Zone Executive Committee meeting has yet to be scheduled.

8. ADJOURNMENT

The meeting adjourned at 3:53 p.m.



Western Riverside Council of Governments TUMF Hemet / San Jacinto Zone Executive Committee

Staff Report

Subject: Review and Approval of the TUMF 2024 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: May 29, 2024

Recommended Action(s):

1. Recommend that the WRCOG Executive Committee approve the TUMF 2024 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

Summary:

This Transportation Improvement Program (TIP) allocates millions of dollars in funding to transportation infrastructure projects in the Cities of Hemet and San Jacinto, and the unincorporated areas of the Hemet / San Jacinto Zone.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to request approval of the 2024 Hemet / San Jacinto Zone TIP. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

Transportation Uniform Mitigation Fee (TUMF) funds are programmed through a collaborative exercise involving each of WRCOG's TUMF member agencies. The WRCOG subregion is divided into TUMF Zones, which allows member jurisdictions to coordinate with neighboring ones to discuss project allocations. The Hemet / San Jacinto Zone is represented by Executive Committee members from the Cities of Hemet and San Jacinto, and the County of Riverside (Districts 3 & 5).

Present Situation

Staff and elected officials representing each jurisdiction within the Hemet / San Jacinto Zone meet regularly to discuss funding allocations for individual projects; for this 2024 TIP, the meeting was held on

March 19, 2024. WRCOG staff worked with local agency staff to approve a draft version of the Hemet / San Jacinto Zone 5-Year TIP (Attachment 1). This document is now being presented to the Hemet / San Jacinto Zone Executive Committee with a recommendation for the WRCOG Executive Committee to approve the final TIP.

Prior Action(s):

None.

Financial Summary:

Transportation Department activities are included in the Agency's adopted Fiscal Year 2023/2024 Budget under the Transportation Department.

Attachment(s):

[Attachment 1 - 2024 Hemet San Jacinto Zone 5-Year TIP](#)



Fiscal Year 2024/2025 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program

Fiscal Year		FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Current Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Last Invoice	Reimbursement Agreement Amount	Max Share (2021)	
Forecast Revenues		\$5,500,000	\$ 5,665,000	\$ 5,834,950	\$ 6,009,999	\$ 6,190,298	\$ 60,094,368	\$ (1,640,737)	\$ 46,735,105				
Carryover Revenues (As of 3/10/2024)		\$28,124,797	\$ 20,930,430	\$ 12,095,430	\$ 9,930,380	\$ 7,940,378							
Available Revenues		\$ 33,624,797	\$ 26,595,430	\$ 17,930,380	\$ 15,940,378	\$ 14,130,677							
Funded Expenditures													
Phase**													
City of Hemet													
24-HS-HEM-1315	Warren Rd (Domenigoni to Esplanade)	PLN	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	N/A	No Agreement	14,954,000
		ROW		\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000			
		CON	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000			
City of San Jacinto													
20-HS-SJC-1201	State St, Gilman Springs to Quandt Ranch Rd	PLN	\$ 59,535	\$ -	\$ -	\$ -	\$ -	\$ 59,535	\$ -	\$ 59,535	N/A	\$ 59,535	\$ 1,184,000
		ENG	\$ 149,121	\$ -	\$ -	\$ -	\$ -	\$ 149,121	\$ -	\$ 149,121		\$ 149,121	
		ROW	\$ 247,779	\$ -	\$ -	\$ -	\$ -	\$ 247,779	\$ -	\$ 247,779		\$ 247,779	
		CON	\$ 681,565	\$ -	\$ -	\$ -	\$ -	\$ 681,565	\$ -	\$ 681,565		\$ 681,565	
20-HS-SJC-1202	Warren Rd (Upper Line to Ramona Expy, 1.75 miles)	PLN	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	N/A	\$ 150,000	\$ 4,807,000
		ENG	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000		\$ 175,000	
		CON	\$ 4,482,000	\$ -	\$ -	\$ -	\$ -	\$ 4,482,000	\$ -	\$ 4,482,000		\$ 4,482,000	
Cities of San Jacinto and Hemet													
05-HS-SJC-1025	Esplanade Ave, Warren Road to State St (Phase I & II) (3.53 mi. 2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (384,105)	\$ 384,105	7/28/2021	\$ 294,025	\$ 9,700,000
		ENG	\$ 82,828	\$ -	\$ -	\$ -	\$ -	\$ 82,828	\$ (793,172)	\$ 876,000		\$ 876,000	
		ROW	\$ 536,540	\$ -	\$ -	\$ -	\$ -	\$ 536,540	\$ (463,460)	\$ 1,000,000		\$ 1,000,000	
		CON	\$ 5,630,000	\$ -	\$ -	\$ -	\$ -	\$ 5,630,000	\$ -	\$ 5,630,000		\$ 5,630,000	
20-HS-HEM-1306	Esplanade Ave, Warren Road to Sanderson St - South Side Improvements (1.5 mi)	PLN	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	N/A	\$ 100,000	
		ENG	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000		\$ 100,000	
		CON	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000		\$ -	
County of Riverside													
23-HS-RCY-1305	SR-79 (SR-74 to Domenigoni)	ENG	\$ 5,000,000	\$ 10,000,000			\$ 15,000,000			N/A	N/A	\$ 19,302,000	
		ROW	\$ 10,000,000	\$ 3,000,000	\$ 3,000,000	\$ 4,000,000	\$ -	\$ 20,000,000	\$ -				\$ 20,000,000
Total Funded Capital Expenditures		\$ 12,694,368	\$ 14,500,000	\$ 8,000,000	\$ 8,000,000	\$ -							
Total Funded Balance Carryover*		\$ 20,930,430	\$ 12,095,430	\$ 9,930,380	\$ 7,940,378	\$ 14,130,677							

Summary Table									
Fiscal Year	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	3-Year Total Available Revenue	5-Year Total Programmed	5-Year Balance	
Available	\$ 33,624,797	\$ 26,595,430	\$ 17,930,380	\$ 15,940,378	\$ 14,130,677				
Programmed	\$ 12,694,368	\$ 14,500,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 62,825,044	\$ 60,094,368	\$ 2,730,677	
Carryover	\$ 20,930,430	\$ 12,095,430	\$ 9,930,380	\$ 7,940,378	\$ 14,130,677				

Programmed Carryover Balance does not reflect actual Zone available cash



Fiscal Year 2024/2025 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program

Fiscal Year	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Current Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Last Invoice	Reimbursement Agreement Amount	Max Share (2021)
Forecast Revenues	\$5,500,000	\$ 5,665,000	\$ 5,834,950	\$ 6,009,999	\$ 6,190,298	\$ 60,094,368	\$ (1,640,737)	\$ 46,735,105			
Carryover Revenues (As of 3/10/2024)	\$28,124,797	\$ 20,930,430	\$ 12,095,430	\$ 9,930,380	\$ 7,940,378						
Available Revenues	\$ 33,624,797	\$ 26,595,430	\$ 17,930,380	\$ 15,940,378	\$ 14,130,677						

Phases: planning=PLN, engineering=ENG, right-of-way=ROW, construction=CON
Reimbursement Detail Tracked on Separate Spreadsheet

