



Western Riverside Council of Governments TUMF Central Zone Executive Committee

AGENDA

**Thursday, September 5, 2024
3:00 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Remote Locations:

**City of Perris
City Hall, Conference Room 2
101 N D Street
Perris, CA 92570**

**County of Riverside
County Administrative Center
4080 Lemon Street
5th Floor Conference Room C
Riverside CA 92501**

**French Valley Airport
37600 Sky Canyon Road
Murrieta, CA 92563**

**Lakeland Village Community Center,
16275 Grand Avenue, Building D
Lake Elsinore, CA 92530**

Committee members are asked to attend this meeting in person unless remote accommodations have previously been requested and noted on the agenda. The below

Zoom link is provided for the convenience of members of the public, presenters, and support staff.

[Public Zoom Link](#)

Meeting ID: 889 4039 4772

Passcode: 253081

Dial in: 669 444 9171 US

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

4. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the September 20, 2023, TUMF Central Zone Executive Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the September 20, 2023, TUMF Central Zone Executive Committee meeting.

5. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion.

A. Review and Approval of the TUMF 2024 Central Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the WRCOG Executive Committee approve the TUMF 2024 Central Zone 5-Year Transportation Improvement Program.

6. NEXT MEETING

The next meeting has yet to be scheduled.

7. ADJOURNMENT

TUMF Central Zone Executive Committee

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Central Zone Executive Committee was called to order by WRCOG's Cameron Brown at 12:03 p.m. on September 20, 2023.

2. PLEDGE OF ALLEGIANCE

Cameron Brown led the Committee in the Pledge of Allegiance.

3. ROLL CALL

- City of Menifee - Bob Karwin
- City of Moreno Valley - Elena Baca-Santa Cruz
- City of Perris - Rita Rogers
- County of Riverside, District 5 - Yxstian Gutierrez

Absent:

- County of Riverside, District 1

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT:	APPROVED AS RECOMMENDED
MOVER:	District 5
SECONDER:	Perris
AYES:	Menifee, Moreno Valley, Perris, District 5

A. Action Minutes from the June 27, 2022, TUMF Central Zone Executive Committee Meeting

Action:

1. Approved the Action Minutes from the June 27, 2022, TUMF Central Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

A. Review and Approval of the Fiscal Year 2023/2024 TUMF Central Zone 5-Year Transportation Improvement Program

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Perris
SECONDER:	Moreno Valley
AYES:	Menifee, Moreno Valley, Perris, District 5

Action:

1. Recommended that the WRCOG Executive Committee approve the Fiscal Year 2023/2024 TUMF Central Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next TUMF Hemet / San Jacinto Zone Executive Committee meeting has yet to be scheduled.

8. ADJOURNMENT

The meeting was adjourned at 12:21 p.m.



Western Riverside Council of Governments TUMF Central Zone Executive Committee

Staff Report

Subject: Review and Approval of the TUMF 2024 Central Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: September 5, 2024

Recommended Action(s):

1. Recommend that the WRCOG Executive Committee approve the TUMF 2024 Central Zone 5-Year Transportation Improvement Program.

Summary:

This Transportation Improvement Program (TIP) allocates millions of dollars in funding to transportation infrastructure projects in the Cities of Menifee, Moreno Valley, and Perris, and the unincorporated areas of the Central Zone.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to request approval of the 2024 Central Zone TIP. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

Transportation Uniform Mitigation Fee (TUMF) funds are programmed through a collaborative exercise involving each of WRCOG's TUMF member agencies. The WRCOG subregion is divided into TUMF Zones, which allows member jurisdictions to coordinate with neighboring ones to discuss project allocations. The Central Zone is represented by Executive Committee members from the Cities of Menifee, Moreno Valley, and Perris, and the County of Riverside (Districts 1, 3 & 5).

Present Situation

Staff and elected officials representing each jurisdiction within the Central Zone meet regularly to discuss funding allocations for individual projects; for this 2024 TIP, the meeting was held on March 14, 2024. WRCOG staff worked with local agency staff to approve a draft version of the Central Zone 5-Year TIP (Attachment 1). This document is now being presented to the Central Zone Executive Committee with a

recommendation for the WRCOG Executive Committee to approve the final TIP.

Prior Action(s):

March 14, 2024: The Central Zone Technical Advisory Committee recommended that the Central Zone Executive Committee recommend that the WRCOG Executive Committee to approve the final TIP.

Financial Summary:

Transportation Department activities are included in the Agency's adopted Fiscal Year 2023/2024 Budget under the Transportation Department.

Attachment(s):

[Attachment 1 - 2024 Central Zone 5-Year TIP](#)



Fiscal Year 2024/2025 Central Zone 5-Year Transportation Improvement Program

Fiscal Year			FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	Current Programmed Phase Balance	Total Phase Payments/ Expenditures	Original Programmed Phase Cost	Reimbursement Agreement Values	Last Invoiced	Max Share (2022)	
Forecast Revenues			\$9,071,757	\$ 9,162,475	\$ 9,208,287	\$ 9,254,328	\$ 9,346,872	\$ 79,223,121	\$ (31,692,133)	\$ 99,601,467				
Carryover Revenues (As of March 2022)			\$ 23,962,530	\$ (19,693,408)	\$ (30,128,359)	\$ (27,818,072)	\$ (18,563,743)							
Available Revenue			\$33,034,287	\$ (10,530,934)	\$ (20,920,072)	\$ (18,563,743)	\$ (9,216,871)							
Programmed Expenditures														
County of Riverside														
06-CN-RCY-1103	Cajalco Road, Alexander Street to I-215 (3.280 mi. 2 to 4 lanes)	PLN	\$ 4,389,215	\$ -	\$ -	\$ -	\$ -	\$ 4,389,215	\$ (372,123)	\$ 4,761,338	\$ 600,000	2/26/2024	\$ 14,074,000	
		PSE	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,813,338			
23-CN-RCY-1198	Gilman Springs Rd (SR-60 to Bridge St)	PLN	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	NA	NA	\$ 13,445,000	
		ROW	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -		\$ -	
23-CN-RCY-1199	Nuevo Rd (Dunlap Dr to Menifee Rd)	PLN	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	NA			
City of Menifee														
18-CN-MEN-1181	Holland Road (Antelope to Haun) & I-215 Overcrossing	CON	\$5,469,575	\$ -	\$ -	\$ -	\$ -	\$5,469,575	\$ (5,785,425)	\$11,255,000	\$ 11,255,000	8/21/2023	\$ 24,441,000	
18-CN-MEN-1182	Scott Road Widening (Sunset Ave to I-215)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (150,000)	\$ 150,000	\$ 150,000	6/27/2023	\$ 14,665,000	
		ENG	\$ 815,754	\$ -	\$ -	\$ -	\$ -	\$ 815,754	\$ (1,704,246)	\$ 2,520,000	\$ 2,220,000			
		ROW	\$ 2,509,000	\$ -	\$ -	\$ -	\$ -	\$ 2,509,000	\$ -	\$ 2,509,000	N/A			
20-CN-MEN-1183	McCall/I-215 Interchange	PLN	\$ 446,577	\$ -	\$ -	\$ -	\$ -	\$ 446,577	\$ (976,916)	\$ 1,423,493	\$ 1,423,493	9/7/2023	\$ 18,243,000	
		ENG	\$800,000	\$ 579,425	\$ -	\$ -	\$ -	\$ 1,379,425	\$ (500)	\$ 1,379,925	\$ 1,379,925			
		ROW	\$ 403,940	\$2,500,000	\$ -	\$ -	\$ -	\$ 2,903,940	\$ (1,830)	\$ 405,770	\$ 405,770			
21-CN-MEN-1197	McCall Blvd Widening (Aspell Rd to Menifee Rd)	PLN	\$ 74,520	\$ -	\$ -	\$ -	\$ -	\$ 74,520	\$ (57,480)	\$ 132,000	\$ 132,000	9/20/2023	\$ 2,859,000	
		PSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (330,000)	\$ 330,000	\$ 330,000			
		ROW	\$ 532,426	\$ -	\$ -	\$ -	\$ -	\$ 532,426	\$ (15,574)	\$ 548,000	\$ 548,000			
		CON	\$ 1,507,000	\$ 342,000	\$ -	\$ -	\$ -	\$ 1,849,000	\$ -	\$ 1,849,000	\$ 1,507,000			
23-CN-MEN-1189	Menifee Road Widening (Garbani Road to Scott Road)	PLN	\$ 284,000	\$ -	\$ -	\$ -	\$ -	\$ 284,000	\$ -	\$ 284,000	\$ 284,000	No Invoices	\$2,992,000	
		PSE	\$ 709,000	\$ -	\$ -	\$ -	\$ -	\$ 709,000	\$ -	\$ 709,000	\$ 709,000			
		ROW	\$ -	\$ 1,176,000	\$ -	\$ -	\$ -	\$ 1,176,000	\$ -	\$ 1,526,000	\$ 1,526,000			



City of Moreno Valley																					
05-CN-MOR-1012	Moreno Beach Drive/SR-60 Interchange Phase II - Overcrossing	PLN	\$	-	\$	-	\$	-	\$	-	\$	(1,229,943)	\$	1,229,943	\$	861,849	5/18/2023	\$	32,306,000		
		ENG	\$	-	\$	-	\$	-	\$	-	\$	(4,068,087)	\$	4,068,087	\$	3,570,631					
		ROW	\$	-	\$	-	\$	-	\$	-	\$	(5,365,199)	\$	218,000	\$	5,626,000					
		CON	\$	9,775,942	\$	500,000	\$	-	\$	-	\$	10,275,942	\$	(4,224,058)	\$	14,500,000				\$	14,500,000
20-CN-MOR-1184	Redlands Blvd/SR-60 Interchange	PLN	\$	3,233,473	\$	-	\$	-	\$	-	\$	3,233,473	\$	(266,527)	\$	3,500,000	\$	3,500,000.00	11/17/2023	\$	39,934,000
		PSE	\$	3,000,000.00	\$	-	\$	-	\$	-	\$	3,000,000	\$	-	\$	3,000,000	N/A				
		ROW	\$	-	\$	4,000,000.00	\$	-	\$	-	\$	4,000,000	\$	-	\$	4,000,000	N/A				
22-CN-MOR-1189	SR60/Theodore WLC	PLN	\$	250,000	\$	-	\$	-	\$	-	\$	250,000	\$	-	\$	250,000	\$	250,000.00	No Invoices	\$	39,934,000
		PSE	\$	6,250,000	\$	1,000,000	\$	-	\$	-	\$	7,250,000	\$	-	\$	7,250,000	\$	3,250,000.00			
		ROW	\$	5,000,000	\$	-	\$	-	\$	-	\$	5,000,000	\$	-	\$	5,000,000	\$	-			
City of Perris																					
18-CN-PER-1180	Goetz Road (Ethanac Road to Case Road)	ENG	\$	135,220	\$	-	\$	-	\$	-	\$	135,220	\$	(555,780)	\$	691,000	\$	691,000	4/28/2021	\$	2,847,000
		ROW	\$	491,670	\$	-	\$	-	\$	-	\$	491,670	\$	(608,330)	\$	1,100,000	\$	1,100,000			
		CON	\$	715,000	\$	-	\$	-	\$	-	\$	715,000	\$		\$	715,000	\$	715,000			
13-CN-PER-1164	Perris Boulevard Widening, Phase II (I-215 to Case)	ENG	\$	44,220	\$	-	\$	-	\$	-	\$	44,220	\$	(705,780)	\$	150,000	\$	150,000	8/8/2018	\$	6,598,000
		ROW	\$	808,257	\$	-	\$	-	\$	-	\$	808,257	\$	(1,235,900)	\$	627,570	\$	627,570			
		CON	\$	-	\$	-	\$	-	\$	-	\$	-	\$	(2,183,413)	\$	2,183,413	\$	3,700,000			
21-CN-PER-1200	Case Rd (Bonnie Rd to I-215)	CON	\$	-	\$	2,000,000	\$	-	\$	-	\$	2,000,000	\$	-	\$	2,000,000	NA				
City of Perris/City of Menifee																					
24-CN-PER-1312	Ethanac Rd (Goetz to Keystone, 0 to 4 lanes) w/Bridge	CON	\$	-	\$	7,000,000	\$	6,898,000	\$	-	\$	-	\$	13,898,000	\$	13,898,000	N/A	N/A			
City of Moreno Valley/ March JPA																					
16-CN-MOR-1179	Heacock Street, San Michele Road to Harley Knox Boulevard (0.74 mi. 2 to 4 lanes)	PLN	\$	121,907	\$	-	\$	-	\$	-	\$	121,907	\$	(28,093)	\$	150,000	\$	150,000	12/7/2019	\$	1,740,000
		ENG	\$	461,000	\$	-	\$	-	\$	-	\$	461,000	\$	-	\$	461,000	\$	461,000			
		ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	311,000			
Total Programmed Capital Expenditures			\$	52,727,696	\$	19,597,425	\$	6,898,000	\$	-	\$	-									
Total Programmed Balance Carryover*			\$	(19,693,408)	\$	(30,128,359)	\$	(27,818,072)	\$	(18,563,743)	\$	(9,216,871)									
Summary Table																					
Fiscal Year		FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	5-Year Total Available Revenue		5-Year Total Programmed		5-Year Balance										
Available Revenue		\$	33,034,287	\$	(10,530,934)	\$	(20,920,072)	\$	(18,563,743)	\$	(9,216,871)										
Total Funded/Obligated Expenditures		\$	52,727,696	\$	19,597,425	\$	6,898,000	\$	-	\$	-	\$	70,006,249	\$	79,223,121	\$	(9,216,871)				
Carryover Balance		\$	(19,693,408)	\$	(30,128,359)	\$	(27,818,072)	\$	(18,563,743)	\$	(9,216,871)										

Notes:
Phases: planning=PLN, engineering=ENG, right-of-way=ROW, construction=CON