

Western Riverside Council of Governments Solid Waste Committee

AGENDA

Wednesday, February 21, 2024 1:00 PM

Western Riverside Council of Governments 3390 University Avenue, Suite 200 Riverside, CA 92501

Remote Meeting Locations:

City of Lake Elsinore Conference Room B 130 S. Main Street Lake Elsinore, CA 92530

City of Menifee CSD Conference Room 29995 Evans Road Menifee, CA 92586

City of Murrieta City Manager's Conference Room 2C 1 Town Square Murrieta, CA 92562

Committee members are asked to attend this meeting in person unless remote accommodations have previously been requested and noted on the agenda. The below Zoom link is provided for the convenience of members of the public, presenters, and support staff.

Public Zoom Link

Meeting ID: 879 5661 0348 Passcode: 082988 Dial in: 669 444 9171 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the Solid Waste Committee meeting, please contact WRCOG at (951) 405-6702. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix 72 hours prior to the meeting at (951) 405-6702 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

- 1. CALL TO ORDER (Caleb Hargis, Chair)
- 2. PLEDGE OF ALLEGIANCE
- 3. ROLL CALL

4. PUBLIC COMMENT

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the November 15, 2023, Solid Waste Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the November 15, 2023, Solid Waste Committee meeting.

B. Used Oil and Filter Recycling Program Activities Update

Requested Action(s): 1. Receive and file.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agendized items at the time the item is called for discussion.

A. Regional Food Rescue & Technical Assistance Program Activities Update

Requested Action(s): 1. Receive and file.

B. Environmental Department Program Overview

Requested Action(s): 1. Receive and file.

C. Residential and Commercial Rate Survey Regarding Fees and Programs from Local Waste Haulers

Requested Action(s): 1. Receive and file.

7. ITEMS FOR FUTURE AGENDAS

Members are invited to suggest additional items to be brought forward for discussion at future Committee meetings.

8. GENERAL ANNOUNCEMENTS

Members are invited to announce items / activities which may be of general interest to the Committee.

9. NEXT MEETING

The next Solid Waste Committee meeting is scheduled for Wednesday, May 15, 2024, at 1:00 p.m.., in WRCOG's office at 3390 University Avenue, Suite 200, Riverside.

10. ADJOURNMENT

Solid Waste Committee

Action Minutes

1. CALL TO ORDER

The meeting of the WRCOG Solid Waste Committee was called to order by Chair Andrea Mejia at 1:00 p.m. on Wednesday, November 15, 2023, at the WRCOG office.

2. PLEDGE OF ALLEGIANCE

Chair Mejia led the Committee members and guests in the Pledge of Allegiance.

3. ROLL CALL

- City of Beaumont Sue Foxworth
- · City of Calimesa Mari Shakir
- · City of Corona Basil Cantu
- City of Hemet Charles Russel
- · City of Jurupa Valley Andrea Mejia
- City of Menifee Kori Jones*
- City of Murrieta Isaac Bravo*
- City of Perris Liset Hernandez*
- City of San Jacinto Ruth Montoya*
- · County of Riverside Janet Moreland

Absent:

- · City of Banning
- · City of Canyon Lake
- · City of Eastvale
- · City of Lake Elsinore
- City of Moreno Valley
- · City of Riverside
- · City of Temecula
- · City of Wildomar

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

^{*}Arrived after Roll Call

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Hemet
SECONDER:	Corona
AYES:	Beaumont, Calimesa, Corona, Hemet, Jurupa Valley, County of Riverside

A. Action Minutes from the August 16, 2023, Solid Waste Committee Meeting

Action:

1. Approved the Action Minutes from the August 16, 2023, Solid Waste Committee meeting.

B. Used Oil and Filter Recycling Program Activities Update

Action:

1. Received and filed.

C. Approval of the Solid Waste Committee Meeting Schedule for 2024

Action:

1. Approved the Solid Waste Committee meeting schedule for 2024.

6. REPORTS / DISCUSSION

A. Love Your Neighborhood Program Activities Update

Action:

1. Received and filed.

B. ReCollect Update

Action:

1. Received and filed.

C. Regional Food Rescue & Technical Assistance Program Activities Update

Action:

Received and filed.

7. ITEMS FOR FUTURE AGENDAS

Olivia Sanchez, WRCOG Program Manager, announced that during the February 2024 meeting, there will be an overview of available programs. WRCOG will be releasing an RFP for outreach education on oil & stormwater pollution prevention, with more information to come once a vendor has been retained.

8. GENERAL ANNOUNCEMENTS

Committee member Janet Moreland announced that the County of Riverside recently underwent some staff changes. Lissete Ochoa and Silvia Ferrer are UCR graduates who were recently promoted from

Recyclist 1 to Recyclist 2. They are doing tremendous outreach through social media, and further developing programs such as school recycling programs and the RIVCO Recycle Community Summit, which will take place on Saturday from 10 a.m. to 1 p.m.

Ms. Moreland added that the backyard composting program has been going on for 30 years, with workshops and bins available to residents at a low cost. Ms. Moreland also offered to give presentations on recycling and composting; interested parties may contact her for more information.

9. **NEXT MEETING**

The next Solid Waste Committee meeting is scheduled for Wednesday, February 21, 2024, at 1:00 p.m., in WRCOG's office at 3390 University Avenue, Suite 200, Riverside.

10. ADJOURNMENT

The meeting was adjourned at 1:48 p.m.



Western Riverside Council of Governments Solid Waste Committee

Staff Report

Subject: Regional Food Rescue & Technical Assistance Program Activities Update

Contact: Olivia Sanchez, Program Manager, osanchez@wrcog.us, (951) 405-6721

Date: February 21, 2024

Recommended Action(s):

1. Receive and file.

Summary:

The Regional Food Rescue Program (RFRP), a partnership between WRCOG and five member agencies, aims to identify edible food waste generators, connect them with food rescue organizations, and provide education on waste reduction. Progress includes outreach to businesses, social media content creation, workshops, addressing resource gaps, surveying Food Rescue Organizations, and implementing a formal complaint system.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to provide an update of the Regional Food Rescue Program activities. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #6 (Develop and implement programs that support resilience for our region) and sub-goal #6.3 (Continuing to support the solid waste and recycling program).

Discussion:

Background

SB 1383 is a 'short-lived climate pollutant' bill that addresses reducing organic waste disposal by 75%, and rescuing at least 20% of currently disposed surplus food by the year 2025. Organic waste in landfills emits 20% of the state's methane. SB 1383 outlines specific mandatory requirements for local jurisdictions to undertake to meet these goals. Jurisdictions that fail to comply with SB 1383 requirements could be subject to financial penalties.

WRCOG has been updating its member agencies regarding SB 1383 in a variety of means, including regular meetings of its Solid Waste Committee and other Committees. In addition, WRCOG issued a Request for Proposals (RFP) for a consultant to provide a scope of work and associated costs for an edible food rescue program. The selected proposer, MSW, is working on the following areas:

- Project management team coordination.
- Capacity and compliance food recovery agencies, Tier I & Tier II edible food waste compliance.
 - Tiers relate to the size and type of each facility / business. Tier I includes supermarkets with over \$2M or more in annual gross sales, grocery stores with a total facility size equal to or greater than 10,000 square feet, food service providers, food distributors, and wholesale food vendors. Tier II includes restaurants with 250 or more seats, or a total facility size equal to or greater than 5,000 square feet, hotels with an onsite food facility and 200 or more rooms, health facilities with an onsite food facility and 100 or more beds, large venues, large events, state agencies with a cafeteria with 250 or more seats or total cafeteria facility size equal to or greater than 5,000 square feet, and local education agency facilities with an onsite food facility.
- Public outreach communication & education plan, research, surveys, audience mapping, and media audit.
- Implementation of outreach and education plan.
- Inspection schedule and plan Tier I & Tier II.
- Regional food recovery plan CAREIT mobile application database and written plan Final Report.

Five cities are participating in this project; the Cities of Jurupa Valley, Moreno Valley, Murrieta, Perris, and San Jacinto. The total cost is \$299,845 for the first year. The agreement term for this project is three years from the date of execution with the option of two, one-year extensions. The agreement includes a "not to exceed" clause and is specific to task orders for each participating city, whereby work cannot commence until approved and ordered by WRCOG. Each task order will identify which tasks in the scope will be performed by MSW for each city. The WRCOG administrative fee for each agreement with participating cities is 7.5% of the total for each city, which WRCOG will bill accordingly.

Present Situation

The contractor, MSW, and their subcontractors, DeGrave Communications and Mariposa Eco Consulting, worked together to develop an implementation plan to complete inspections of Tier I and Tier II edible food generators. Inspections commenced after participating agencies approved and reviewed outreach materials. The consultant is working with WRCOG staff to inspect food rescue organizations and food service organizations.

The implementation plans identified the edible food waste generators, developing education and outreach pieces, setting up meetings with the participating cities, developing marketing and collateral pieces to ensure proper education of Tier I and Tier II generators, and ultimately, scheduling inspections to occur in the months of October through December 31. Staff has been working with the contractors to review materials, meet with participating cities, provide feedback, and work with CalRecycle on approvals and direction.

MSW, in collaboration with Mariposa Eco Consulting, have successfully conducted inspections of all Tier I and Tier II food waste generators within the jurisdictions of participating member agencies. Outreach education efforts targeted Edible Food Generators (EFGs) Tier I and Tier II businesses, providing them with comprehensive information and demonstrations on utilizing the food rescue application, CAREIT. This included instructions on how to add administrators, post food for rescue, select a specific Food Rescue Organization (FRO), and view posts and reports. The businesses showed a positive response to the information and requirements outlined in SB 1383, understanding their assorted options. However, a consistent challenge observed across many participating jurisdictions and neighboring cities is the limited

capacity for FROs to rescue hot or prepared food. Only a select few have the capability to collect such prepared foods, and even then, it is subject to specific exceptions.

The challenge of food rescue, particularly concerning prepared food, poses a significant issue for cities in western Riverside County. The existing gap in resources demands urgent attention from municipalities, aligning with the provisions set forth by SB 1383 and enforced by CalRecycle. To ensure compliance with these regulations, cities must proactively address the inadequacy in the current food rescue infrastructure. This necessitates the cultivation of partnerships with organizations capable of managing prepared food, the establishment of efficient logistical frameworks, and the implementation of comprehensive strategies to bridge the existing gap. By undertaking these measures, western Riverside County cities can not only meet regulatory requirements, but also contribute to the reduction of food waste and the promotion of a more sustainable community.

WRCOG staff has maintained effective communication with the California Department of Resources Recycling and Recovery (CalRecycle) in order to emphasize the imperative for jurisdictions to address crucial aspects, such as the acceptance of hot or prepared food, to align with the requirements of SB 1383. Recognizing the significance of this legislation, which targets organic waste reduction, WRCOG staff has actively engaged with CalRecycle to facilitate discussion around compliance and ensure the successful implementation of SB 1383 mandates. To gain a comprehensive understanding of the FROs and community needs regarding the acceptance of hot and prepared foods, WRCOG and MSW are in the process of meeting with FROs to conduct assessments of those needs and gaps via a detailed survey.

Year two of this project will focus on the required capacity planning, due to Riverside County for CalRecycle in August 2024, continuing outreach / education to EFGs and FROs and inspections, which are required every year. WRCOG staff will schedule a meeting with current participating member agencies. Those member agencies not participating still have an opportunity to consider joining for year two.

Prior Action(s):

November 15, 2023: The Solid Waste Committee received and filed.

Financial Summary:

Activities related to the Food Rescue and Technical Assistance initiatives are not currently included in the Fiscal Year 2023/2024 budget; however, a budget amendment has been brought forward to amend the budget accordingly. This is primarily due to the fact that agreements with participating agencies were not fully executed at the time of the budget being adopted. These activities will be budgeted under the Solid Waste Program (1038) in the General Fund (110).

Attachment(s):

Attachment 1 - FRO-FRS Capacity Planning Survey

FRO/FRS Capacity Planning Survey

The survey will take approximately 5 minutes to complete.

* R	lequired
1.	Name of organization *
2.	Street name and number *
3.	City and zip code *

4.	Contact name *
5.	Phone number *
6.	Email address *
7.	Distribution days and hours *
8.	Eligibility requirements *

Food Bank Affiliation
How much food is currently being recovered in pounds at each facility? (Meal = 1.2 pounds, Bag of food = 20 pounds, Average family in CA = 2.94) *
What is the max edible food donation capacity? List by facility if your business has multiple operations within the jurisdiction. *
How much additional food recovery capacity is available each month? Please use variables above to calculate in pounds. *

13. Wha	at kind of food is accepted for recovery? *
	Fresh produce
	Non-perishable / Shelf-stable foods
	Fresh grocery requiring refrigeration
	Baked goods
	Frozen prepared foods
	Cold prepared foods
	Hot prepared foods
	None or N/A
	Other

14. WI	4. What types of food donors do you typically recover food from? *					
	Supermarkets and grocery stores					
	Big box warehouse stores (i.e. Walmart, Costco, Target, etc.)					
	Food wholesalers					
	Food distributors					
	Restaurants					
	Corporate cafeterias					
	Hotels					
	Hospitals					
	Large events					
	Large venues (i.e. stadiums, amusement parks, airports)					
	K-12 schools					
	Universities					
	Food producers (i.e. farms and growers)					
	Food manufacturers					
	Other					

Are there plans to purchase or build new infrastructure? *
How many new food donors can you add? *
If you cannot accept any more food or food donors, what is most needed to recover additional food and begin working with new donors? *
What new infrastructure needs to be built and does it require new funding? *
If there are plans to build new infrastructure including new food recovery services, what would be their capacity and estimated time of commencement? *

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Microsoft Forms



Western Riverside Council of Governments Solid Waste Committee

Staff Report

Subject: Environmental Department Program Overview

Contact: Olivia Sanchez, Program Manager, osanchez@wrcog.us, (951) 405-6721

Date: February 21, 2024

Recommended Action(s):

1. Receive and file.

Summary:

WRCOG oversees a range of comprehensive environmental programs aimed at promoting sustainability and community well-being. These initiatives include solid waste management, with a focus on waste reduction and recycling. WRCOG also actively supports used oil / filter collection and recycling programs, ensuring compliance with environmental regulations. Additionally, WRCOG emphasizes community engagement through the Love Your Neighborhood Program, fostering positive environments and addressing pollution prevention. Overall, WRCOG's environmental programs contribute to a holistic approach to environmental stewardship, waste management, and community development in the western Riverside County region.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to provide an overview of the Environmental Department programs. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #6 (Develop and implement programs that support resilience for our region) and sub-goal #6.3 (Continuing to support the Solid Waste and Recycling Program).

Discussion:

Background

WRCOG's Environmental Department is dedicated to addressing environmental issues in western Riverside County, covering aspects such as solid waste, used oil recycling, hazardous waste, pollution prevention, water quality, and providing resources to member agencies to fulfill legislative environmental mandates. The Environmental Department oversees three key programs:

- 1. Solid Waste and Recycling Program: This Program assists in developing strategies to reduce Short-Lived Climate Pollutants, contributing to California's environmental goals.
- 2. Love Your Neighborhood Program: Administered by WRCOG and supported by the Riverside

- County Watershed Protection Program and the Riverside County Flood Control and Water Conservation District, this Program is a pollution prevention effort aimed at empowering residents with resources to keep their neighborhoods pollution-free.
- 3. Oil Recycling Program: Focused on promoting proper recycling and disposal of used motor oil, used filters, and household hazardous wastes, aiming to prevent improper disposal that could contaminate water and the environment. WRCOG collaborates through the Solid Waste Committee with member jurisdictions, partners, and CalRecycle to help western Riverside County achieve state-mandated waste diversion goals. This Program specifically targets reducing improper disposal of used motor oil.

Present Situation

WRCOG delivers a range of services to member agencies with many of these offerings included in their dues. Staff members work diligently to optimize these allocated funds, maximizing their impact to enhance and improve solid waste programs across the region.

Beginning with solid waste programs, staff prepares and coordinates the quarterly meetings of the Solid Waste Committee, involving the creation of detailed agendas, reports, and the seamless coordination of speakers. Additionally, staff compiles the Annual Solid Waste and Recycling Rate & Franchise Service Agreement Survey, contributing valuable data to inform member agencies' decisions on this topic. An additional service includes the preparation of the Electronic Annual Report (EAR) for participating member agencies. Staff tracks relevant bills, conducting thorough analyses that highlight potential positive and negative impacts on solid waste and recycling. This function ensures the organization remains informed and can actively respond to emerging regulatory changes. Staff stay actively engaged, attending conferences, workshops, and webinars on solid waste issues. Through these engagements, staff provides crucial updates and reports to members, acting as a liaison between the Department of Resources Recycling and Recovery (CalRecycle) and member jurisdictions. Extensive research is conducted by staff, exploring state, federal, and foundational grant opportunities. Staff closely monitors Senate Bill (SB) 1383 implementation and stays informed of solid waste and recycling issues, including policies, legislation, and trends. This support ensures that member jurisdictions have access to relevant resources and expertise to enhance their recycling initiatives. The Solid Waste Program also provides the online tool ReCollect, designed to streamline and optimize waste collection information. The widget provides scheduling tools and a communication platform to provide residents with information on trash schedules, recyclable materials, and collection days. Access to this tool is offered at no additional cost to member agencies.

Adjacent to the Solid Waste Program is the Love Your Neighborhood (LYN) Program, which is a comprehensive initiative designed to strengthen community ties and improve residents' well-being through targeted clean-up actions in four key areas. The program addresses trash abatement, encouraging responsible recycling practices, and emphasizes the proper removal of hazardous waste to prevent it from entering storm drains. Additionally, the initiative tackles issues related to overwatering and promoting water conservation practices within the community. Through these four pillars, the LYN Program aims to create a positive and sustainable neighborhood environment that fosters unity and enhances overall community quality of life. Staff has provided outreach and education to several member agencies, through tabling events, clean-up efforts, or meetings with jurisdictional staff and their respective leadership. This Program is offered at no-cost to WRCOG member agencies. In addition to the LYN Program, staff had issued a Request for Proposals and awarded Eco-Hero a contract to continue providing school outreach presentations on recycling used motor oil and pollution prevention.

Assemblies are offered to all member agencies; staff will be reaching out in March 2024 to start scheduling. This component is funded partially by a grant from CalRecycle, the Riverside County Watershed Protection Program and the Riverside County Flood Control and Water Conservation District.

An optional Solid Waste Program is the Regional Food Rescue and Technical Assistance Program, which was developed to address the gaps in food rescue as required by SB 1383. This Program provides participating member agencies with completing necessary tasks to address the rescue of edible food and required inspections of Edible Food Generators (EFGs) and Food Rescue Organizations (FROs). This Program also provides EFGs, FROs, and the participating member agencies with a food rescue app, CAREIT, to ensure compliance. In addition, the Program assists in establishing a complaint mechanism and both organic and edible food capacity planning. Member agencies still have the ability to opt-in for the second year of the program.

The Used Oil Program is a comprehensive initiative designed to promote responsible used oil management within member agencies. The Program focuses on collection, recycling, and proper disposal of used oil, ensuring compliance with environmental regulations. WRCOG actively engages in invoice processing, preparation, and recording of pertinent information related to used oil initiatives. By fostering collaboration with member cities, the program aims to optimize efficiency and maximize the positive environmental impact of used oil recycling efforts. All member agencies that participate in this Program can have access to obtain oil containers and other program-related materials to provide to their residents; staff also assists in some of these events to assist with community engagement. Additionally, staff coordinates used oil filter collection events at local Certified Collection Centers, specifically autopart stores.

WRCOG offers a variety of opportunities and programs for member agencies to participate in and are available to address any inquiries, and furnish detailed information upon request. Additionally, staff actively seek collaboration from members on projects and initiatives related to grants.

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actively seek collaborati		members on projects and initiativ	es relat	eu lo grants.	

Prior Action(s):

None.

Financial Summary:

Activities related to Solid Waste are included in the Fiscal Year 2023/2024 budget under the General Fund (110).

Attachment(s):

None.



Western Riverside Council of Governments Solid Waste Committee

Staff Report

Subject: Residential and Commercial Rate Survey Regarding Fees and Programs from

Local Waste Haulers

Contact: Mei Wu, Analyst I, mwu@wrcog.us, (951) 405-6734

Date: February 21, 2024

Recommended Action(s):

1. Receive and file.

Summary:

The Solid Waste and Recycling Program assists member agencies in developing strategies to reduce short-lived climate pollutants. The waste rate survey is comprised of the residential and commercial waste fees for refuse, recycling, and organics recycling within Riverside County, as well as unincorporated areas. The survey is a resource for member agencies to compare their waste rates with neighboring jurisdictions to understand the local rates and additional services provided by waste haulers. Overall, collection rates for both residential and commercial services have increased due to the factors such as inflation and additional services designed to meet state mandates.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to present the findings of the Residential and Commercial Rate Survey. This effort aligns with WRCOG's 2022-2027 Strategic Plan Goal #6.3 (Continuing to support the Solid Waste & Recycling Program).

Discussion:

Background

Fiscal Year 2023/2024 Residential and Commercial Rate Survey

Each year, WRCOG conducts an informational waste rate survey of surrounding member agencies regarding fees and programs from local waste haulers. The survey is comprised of the residential and commercial waste fees for refuse, recycling, and organics recycling within Riverside County, as well as unincorporated areas. Member agencies may use the survey as a resource to compare with neighboring jurisdictions to understand the local rates and additional services provided by waste haulers.

Rates for both commercial and residential refuse services have historically been increased by inflation

Consumer Price Index, or "CPI", which is calculated into the customer rate. The current CPI is based on the calendar year 2022 data supplied by the Bureau of Labor Statistics. CPI for All Urban Consumers increased by 8.70%. Some member agencies, as a part of their franchise agreement with their hauler, have adjustments capped at 4%. Some member agencies have extraordinary increases or adjustments not reflected in the CPI. These adjustments may be associated with new regulatory requirements and programs (i.e., Senate Bill 1383 compliance fee) or changing market conditions like recycling. In addition, some rates have been adjusted to accommodate the 7.3% increase in disposal rate set by the County of Riverside's Waste Management Department due to increases in labor expenses, capital improvement costs, regulatory compliance costs and site maintenance costs. Some member agencies have structured their rates to separate organic waste into food waste and non-food waste (green waste). Some member agencies offer a commercial compliance bundled rate structure that includes trash, standard, and organic recycling for one price.

Overall, residential rates vary from no change in the City of Beaumont to a significant increase of 23.13% in the City of San Jacinto. For commercial rates, there is an increase in rates varying from 3% to 17%. Rates remain the same for Riverside County Unincorporated areas.

Prior Action(s):

February 15, 2023: The Solid Waste Committee received and filed.

Financial Summary:

Activities related to Solid Waste are included in the Fiscal Year 2023/2024 budget under the General Fund (110).

Attachment(s):

Attachment 1 - Waste Rate Survey FY 23-24

Attachment 2 - FY 23-24 Waste Rate Graphs

Attachment

FY 23/24 Residential and Commercial Rate Survey

RESIDENTIAL SERVICES WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS SOLID WASTE/RECYCLING SERVICES 2023-2024

Jurisdiction	2023 Estimated Population	Franchise Hauler	Landfill	3-cart System Monthly rate	Rate Increase Effective Date	Curbside Large Item Services	
Banning	31,250	WM	Lamb Canyon and El Sobrante	\$29.45	7/1/2023	3x per year, \$24.45 per additional item	
Beaumont	54,690	WM	Lamb Canyon	\$24.99	7/1/2019	2x per year, \$20.46 per additional item	
Calimesa	10,962	CR&R	Lamb Canyon	\$35.64	7/1/2023	2x per year, \$22.99 per additional item	
Canyon Lake	10,949	CR&R	Perris MRF	\$37.25	7/1/2023	2x per year, \$15.18 per additional item	
Corona	157,005	WM	El Sobrante	\$28.78	1/1/2024	3x per year (up to 6 items per pickup), additional pick up: \$23.10 - first item, \$15.42 for each additional items	
Eastvale	69,514	WM	Robert A Nelson Transfer Station, Badlands, and El Sobrante	\$31.93	7/1/2023	3x per year, \$29.12 per additional item	
Hemet	89,918	CR&R	Lamb Canyon	\$25.80	7/1/2023	2x per year, \$37.46 per additional item	
Jurupa Valley	104,983	Burrtec	Robert Nelson	\$33.63	7/1/2023	2x per year, \$28.83 per additional item	
Lake Elsinore	71,973	CR&R	El Sobrante	\$31.55	7/1/2023	2x per year, \$16.27 per additional item	
Menifee	110,034	WM	El Sobrante	\$34.45	7/1/2023	4x per year, \$27.78 per additional item	
Moreno Valley	208,289	WM	El Sobrante and Badlands	\$32.19	7/1/2023	4x per year, \$21.41 per additional item	
Murrieta	109,998	WM	El Sobrante	\$29.70	7/1/2023	2x per year, \$28.80 per additional item	
Norco	25,037	WM	El Sobrante	\$37.51	7/1/2023	3x per year, \$31.86 per additional item	

Jurisdiction	2023 Estimated Population	Franchise Hauler	Landfill	3-cart System Monthly rate	Rate Increase Effective Date	Curbside Large Item Services
Perris	78,948	CR&R	El Sobrante	\$39.23	7/1/2023	4x per year, \$13.51 per additional item
Riverside	313,676	Riverside Public Works, Burrtec	Badlands, Blythe, Desert Center	\$34.72	11/1/2023	By appointment
Temecula	108,899	CR&R	El Sobrante, Badlands	\$26.22	7/1/2023	2x per year, \$14.53
Wildomar	36,336	CR&R	El Sobrante/County Standard Landfill	\$36.61	7/1/2022	2x per year, \$30.61 per additional item
Riverside County Unincoprorated Area 1-A	Entire County - 401,693	WM	County Standard Landfill	\$27.24	7/1/2022	\$27.44
Riverside County Unincoprorated Area 1-B	Entire County - 401,693	WM		\$28.41	7/1/2022	\$27.44
Riverside County Unincorporated Area 1-C	Entire County - 401,693	WM	County Standard Landfill	\$28.41	7/1/2022	\$27.44
Riverside County Unincorporated Area 3-A-(Glen Ivy, Alberhill, Good Hope, Temescal Canyon), B- (Highgrove, Reche Canyon), c- (Sedco Hills, Wildomar)	Entire County - 401,693	WM	County Standard Landfill	\$25.37	7/1/2022	\$27.43
Riverside County Unincorporated Area 4- A- South of Hwy 91 - Home Gardens, Woodcrest, portions of Mead Valley	Entire County - 401,693	WM	County Standard Landfill	\$25.37	7/1/2022	\$27.44
Riverside County Unincorporated Area 5 - Temecula, Lake Elsinore, Ortega Hwy	Entire County - 401,693	CR&R	County Standard Landfill	\$29.64	7/1/2022	2x per year, \$28.44 per additional item
Riverside County Unincorporated Area 6- Lakeview, Mystic Lake, San jacinto	Entire County - 401,693	CR&R	County Standard Landfill	\$28.55	7/1/2022	2x per year, \$27.41 per additional item
Riverside County Unincorporated Area 7 - Cherry Valley, San Timoteo, Canyon	Entire County - 401,693	CR&R	County Standard Landfill	\$30.65	7/1/2022	2x per year, \$28.06 per additional item

Jurisdiction	2023 Estimated Population	Franchise Hauler	Landfill	3-cart System Monthly rate	Rate Increase Effective Date	Curbside Large Item Services
Riverside County Unincorporated Area 8 - Idyllwild, Anza Pinyon	Entire County - 401,693	Waste Management	County Transfer Station	\$18.00	7/1/2022	2x per year
Riverside County Unincorporated Area 9 - Cabazon, Whitewater	Entire County - 401,693	CR&R	County Standard Landfill	\$26.98	7/1/2022	2x per year, \$28.08 per additional item
Riverside County Unincorporated Area 10 - Painted Hills, North Palm Springs, Desert Haven	Entire County - 401,693	DVD	Edom Hill Transfer Station	\$29.52	7/1/2022	\$27.31
Riverside County Unincporporated Area 12-A Thousand Palms, Sky Valley, Indio Hills, Areas North of I-10, Mecca, Northshore, Salton, Desert Beach	Entire County - 401,693	Burrtec	Edom Hill Transfer Station	\$23.27	7/1/2022	\$27.96

COMMERCIAL SERVICES

WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS

SOLID WASTE/RECYCLING SERVICES 2023-2024

Monthly rate
(1 - 3CY Garbage bin with
96-Gal Recycling Cart and
64-Gal Organics Cart 1XWK)

Monthly Rate (1 - 3CY -1XWK) Monthly Rate (1 - 3CY -1XWK)

Monthly Rate (1xWK)

Weekly Rate (1-40 yd bin)

Jurisdictions	Waste Hauler	Effective Date	Bundled Rate	Refuse Includes CPI & Disposal	Recycling	Organic Waste (60/64 Gallon)	Trash Bin
Banning	WM	7/1/2023	\$245.51	\$168.75	\$153.52	\$63.99	\$358.45
Beaumont	WM	7/1/2023	\$279.61	\$174.66	\$140.75	\$58.95	\$367.29 plus Riverside County disposal or processing costs.
Calimesa	CR&R	7/1/2023	N/A	\$199.41	\$50.92	\$45.79 (Greenwaste), \$58.24 (Foodwaste)	\$792.80 (Up to 6 tons)
Canyon Lake	CR&R	7/1/2023	N/A	\$193.48	\$83.68	\$76.91 (Organic AD)	\$358.72 + MRF/landfill fees
Corona	WM	1/1/2024	N/A	\$163.24	\$53.63	\$52.25	\$704.39
Eastvale	WM	7/1/2023	N/A	\$180.23	\$128.66	\$53.50	\$403.33 per pull plus disposal fee
Hemet	CR&R	7/1/2023	\$358.83	\$245.63	\$171.93	\$51.68 (Greenwaste), \$83.81 (Foodwaste)	\$387.49 per pull

Monthly rate (1 - 3CY Garbage bin with 96-Gal Recycling Cart and 64-Gal Organics Cart -1XWK)

Monthly Rate (1 - 3CY -1XWK) Monthly Rate (1 - 3CY -1XWK)

Monthly Rate (1xWK)

Weekly Rate (1-40 yd bin)

Jurisdictions	Waste Hauler	Effective Date	Bundled Rate	Refuse Includes CPI & Disposal	Recycling	Organic Waste (60/64 Gallon)	Trash Bin
Jurupa Valley	Burrtec	7/1/2023	N/A	\$171.67	\$121.90	\$43.30 (Green Waste), \$83.93(Food Waste)	\$719.62 (6 tons)
Lake Elsinore	CR&R	7/1/2022	\$354.69	\$224.85	\$110.40	\$68.09 (Organic AD)	\$410.83 + MRF/landfill fees
Menifee	WM	7/1/2022	\$223.25	\$167.65	\$100.55	\$44.91	\$306 haul + \$51.93 disposal per ton
Moreno Valley	WM	7/1/2023	N/A	\$184.53	\$81.05	\$50.52	\$272.98
Murrieta	WM	7/1/2023	N/A	\$143.17	\$79.80	\$50.66	\$498.23
Norco	WM	7/1/2023	N/A	\$201.16	\$124.84	\$55.16	N/A
Perris	CR&R	7/1/2023	N/A	\$227.98	\$113.79	\$69.67 (Foodwaste), \$51.99 (Greenwaste)	\$713.17
Riverside	Riverside Public Works, Burrtec	7/1/2023	N/A	\$151.04	\$147.87	\$108.60(Foodwaste), \$97.87 (95g Greenwaste)	\$201.05 per load plus actual tonnage charge
San Jacinto	CR&R	7/1/2023	N/A	\$251.87	\$154.26	\$83.13 (Foodwaste)	\$692.20
Temecula	CR&R	7/1/2023	N/A	\$157.36	\$67.54	\$47.91(Greenwaste), \$64.93 (Foodwaste)	N/A

Monthly rate (1 - 3CY Garbage bin with 96-Gal Recycling Cart and 64-Gal Organics Cart -1XWK)

Monthly Rate (1 - 3CY -1XWK) (1

Monthly Rate (1 - 3CY -1XWK)

Monthly Rate (1xWK)

Weekly Rate (1-40 yd bin)

Jurisdictions	Waste Hauler	Effective Date	Bundled Rate	Refuse Includes CPI & Disposal	Recycling	Organic Waste (60/64 Gallon)	Trash Bin
Wildomar	CR&R	1/1/2024	N/A	\$215.03, \$197.45(East of 15)	\$111.82, \$100.52 (East of 15)	\$46.05 (Greenwaste), \$52.46 (Foodwaste)	\$335.79 per load
Riverside County Unincorporated Area A-1	WM	7/1/2022	\$203.43	\$157.73	\$102.45	\$33.44	\$342.65 per pull plus disposal
Riverside County Unincoprorated Area 1-B	WM	7/1/2022	\$211.18	\$165.48	\$101.48	\$33.44	\$302.36 per pull plus disposal
Riverside County Unincorporated Area 1-C	WM	7/1/2022	\$210.15	\$164.45	\$101.48	\$33.44	\$302.33 per pull plus disposal
Riverside County Unincorporated Area 3-A-(Glen Ivy, Alberhill, Good Hope, Temescal Canyon), B- (Highgrove, Reche Canyon), c-(Sedco Hills, Wildomar)	WM	7/1/2022	\$209.02 (3A), \$196.90 (3B), \$209.99 (3C)	\$163.32 (3A), \$151.20 (3B), \$164.29 (3C)	\$94.93 (3A), \$91.25 (3B), \$94.93 (3C)	\$33.44	\$336.24 per pull plus disposal
Riverside County Unincorporated Area 4- A- South of Hwy 99 - Home Gardens, Woodcrest, portions of Mead Valley	WM	7/1/2022	\$183.81	\$138.10	\$101.44	\$33.45	\$619.17
Riverside County Unincorporated Area 5 - Temecula, Lake Elsinore, Ortega Hwy,	CR&R	7/1/2022	N/A	\$165.70	\$94.94	59.74 (Foodwaste)	\$571.02
Riverside County Unincorporated Area 6- Lakeview, Mystic Lake, San jacinto	CR&R	7/1/2022	N/A	\$140.87	\$94.94	59.74 (Foodwaste)	\$406.41

Monthly rate
(1 - 3CY Garbage bin with
96-Gal Recycling Cart and
64-Gal Organics Cart 1XWK)

Monthly Rate (1 - 3CY -1XWK) Monthly Rate (1 - 3CY -1XWK)

Monthly Rate (1xWK)

Weekly Rate (1-40 yd bin)

Jurisdictions	Waste Hauler	Effective Date	Bundled Rate	Refuse Includes CPI & Disposal	Recycling	Organic Waste (60/64 Gallon)	Trash Bin
Riverside County Unincorporated Area 7 - Cherry Valley, San Timoteo, Canyon	CR&R	7/1/2022	N/A	\$166.52	\$84.83	59.74 (Foodwaste)	N/A
Riverside County Unincorporated Area 8 - Idyllwild, Anza Pinyon	WM	7/1/2022	\$296.52	N/A	N/A	N/A	\$715.99
Riverside County Unincorporated Area 9 - Cabazon, Whitewater	CR&R	7/1/2022	N/A	\$152.55	\$76.51	59.74 (Foodwaste)	N/A
Riverside County Unincorporated Area 10 - Painted Hills, North Palm Springs, Desert Haven	DVD	7/1/2022	N/A	\$183.40		\$82.78 (Foodwaste), \$31.14 (Greenwaste)	\$491.82
Riverside County Unincporporated Area 12-A Thousand Palms, Sky Valley, Indio Hills, Areas North of I-10, Mecca, Northshore, Salton, Desert Beach	WM	7/1/2022	\$245.05	\$152.75	\$114.41	\$72.64	\$339.73
Riverside County Unincorporated Area 12- B - Bermuda Dunes, La Quinta	WM	7/1/2022	\$251.68	\$159.38	\$121.04	\$72.64	\$339.73

<u>Attachment</u>

FY 23/24 Residential and Commercial Rate Survey Graphs







