



**Western Riverside Council of Governments
TUMF Hemet / San Jacinto Zone Executive Committee**

AGENDA

**Tuesday, July 8, 2025
1:00 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Remote Meeting Locations:

**City of Hemet
City Hall
445 E Florida Avenue
Hemet, CA 92543**

**County of Riverside
4080 Lemon Street
5th Floor
Riverside, CA 92501**

**French Valley Airport
37600 Sky Canyon Drive
Large Conference Room
Murrieta, CA 92563**

Members of the public are welcome to participate remotely from any location. Committee member participation is limited to locations that are listed on the published agenda.

**[Public Zoom Link](#)
Meeting ID: 816 0122 9470**

Dial in: +1 669 444 9171 US

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6702. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to jleonard@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Janis Leonard at least 72 hours prior to the meeting at (951) 405-6702 or jleonard@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the May 29, 2024, TUMF Hemet / San Jacinto Zone Executive Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the May 29, 2024, TUMF Hemet / San Jacinto Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Review and Recommendation of the Fiscal Year 2025/2026 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the WRCOG Executive Committee approve the Fiscal Year 2025/2026 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next TUMF Hemet/San Jacinto Zone Executive Committee meeting is scheduled for Wednesday, May 20, 2026, at 11:00 a.m., in WRCOG's office at 3390 University Avenue, Suite 200, Riverside.

8. ADJOURNMENT

TUMF Hemet / San Jacinto Zone Executive Committee

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Hemet / San Jacinto Zone Executive Committee was called to order by WRCOG Deputy Executive Director Chris Gray at 3:00 p.m. on May 29, 2024.

2. PLEDGE OF ALLEGIANCE

Cameron Brown led the Committee in the Pledge of Allegiance.

3 ROLL CALL

- City of Hemet - Jackie Peterson
- City of San Jacinto - Crystal Ruiz
- County of Riverside, District 3 - Chuck Washington
- County of Riverside, District 5 - Yxstian Gutierrez

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT:	APPROVED AS RECOMMENDED
MOVER:	District 3
SECONDER:	San Jacinto
AYES:	Hemet, San Jacinto, District 3, District 5

A. Action Minutes from the September 13, 2023, TUMF Hemet / San Jacinto Zone Executive Committee Meeting

Action:

1. Approved the Action Minutes from the September 13, 2023, TUMF Hemet / San Jacinto Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

A. Review and Approval of the TUMF 2024 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

RESULT:	APPROVED AS RECOMMENDED
MOVER:	San Jacinto
SECONDER:	District 3
AYES:	Hemet, San Jacinto, District 3, District 5

Action:

1. Recommended that the WRCOG Executive Committee approve the TUMF 2024 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next TUMF Hemet / San Jacinto Zone Executive Committee meeting has yet to be scheduled.

8. ADJOURNMENT

The meeting adjourned at 3:27 p.m.



Western Riverside Council of Governments TUMF Hemet / San Jacinto Zone Executive Committee

Staff Report

Subject: Review and Recommendation of the Fiscal Year 2025/2026 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: July 8, 2025

Recommended Action(s):

1. Recommend that the WRCOG Executive Committee approve the Fiscal Year 2025/2026 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

Summary:

The TUMF Hemet / San Jacinto Zone Transportation Improvement Program (TIP) allocates TUMF funding to the agencies within the Hemet / San Jacinto Zone for TUMF Network improvements. The Hemet / San Jacinto Zone Executive Committee reviews and approves the draft Hemet / San Jacinto Zone 2025/2026 TIP previously recommended by the TUMF Hemet / San Jacinto Zone Technical Advisory Committee (TAC).

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to review the Fiscal Year 2025/2026 TUMF allocations for the Hemet / San Jacinto Zone. This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Hemet / San Jacinto Zone is represented by Committee members from the Cities of Hemet, San Jacinto, and the County of Riverside District 3 and 5.

Present Situation

Staff and elected officials representing each jurisdiction within the Hemet / San Jacinto Zone meet regularly to discuss funding allocations for individual projects. The approval of these allocations involves two groups, the Hemet / San Jacinto Zone TAC and the Hemet / San Jacinto Zone Executive Committee. The Hemet / San Jacinto Zone TAC consists of member agency staff on WRCOG's Public Works Committee (PWC) in the Hemet / San Jacinto Zone. The Hemet / San Jacinto Zone Executive Committee consists of elected representatives of WRCOG's Executive Committee within the Hemet / San Jacinto Zone.

The Hemet / San Jacinto Zone TAC has compiled a preliminary Fiscal Year 2025/2026 TUMF Hemet / San Jacinto Zone TIP to be presented to the Hemet / San Jacinto Zone Executive Committee. This document will be reviewed and discussed, and any changes will be made as recommended by the Hemet / San Jacinto Zone Executive Committee. Once approved by the Hemet / San Jacinto Zone Executive Committee, the WRCOG Executive Committee will be presented each Zone TIP for final approval.

Prior Action(s):

March 31, 2025: The TUMF Hemet / San Jacinto Zone Technical Advisory Committee recommended that the Hemet / San Jacinto Zone Executive Committee approve the FY 2025/2026 TUMF Hemet / San Jacinto Zone Transportation Improvement Program.

Financial Summary:

Any reimbursements of TUMF-related expenses authorized on the approved Hemet / San Jacinto Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Hemet / San Jacinto Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

Attachment(s):

[Attachment 1 - Draft TUMF Hemet / San Jacinto Zone FY 2025/2026 5-Year TIP](#)



Fiscal Year 2025/2026 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program

Fiscal Year			FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Phase Balance	Total Phase Payments/ Expenditures	Last Invoice	Reimbursement Agreement Amount	Max Share (2024)
Forecast Revenues			\$8,000,000	\$ 8,240,000	\$ 8,487,200	\$ 8,741,816	\$ 9,004,070	\$ 67,380,570	\$ (10,464,455)			
Carryover Revenues (As of 3/31/2025)			\$28,709,734	\$ 1,529,164	\$ 1,769,164	\$ (3,943,636)	\$ (5,201,820)					
Available Revenues			\$ 36,709,734	\$ 9,769,164	\$ 10,256,364	\$ 4,798,180	\$ 3,802,250					
Funded Expenditures												
Phase												
City of Hemet												
24-HS-HEM-1317	Warren Rd (Domenigoni to Esplanade)	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	N/A	\$ 1,000,000	\$ 19,926,000
		ROW	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -		\$ -	
		CON	\$ -	\$ 4,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 20,000,000	\$ -		\$ -	
City of San Jacinto												
20-HS-SJC-1201	State St, Gilman Springs to Quandt Ranch Rd	PLN	\$ 59,535	\$ -	\$ -	\$ -	\$ -	\$ 59,535	\$ -	N/A	\$ 59,535	\$ 3,317,000
		ENG	\$ 149,121	\$ -	\$ -	\$ -	\$ -	\$ 149,121	\$ -		\$ 149,121	
		ROW	\$ 247,779	\$ -	\$ -	\$ -	\$ -	\$ 247,779	\$ -		\$ 247,779	
		CON	\$ 681,565	\$ -	\$ 2,200,000	\$ -	\$ -	\$ 2,881,565	\$ -		\$ 681,565	
20-HS-SJC-1202	Warren Rd (Upper Line to Ramona Expy, 1.75 miles)	PLN	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	N/A	\$ 150,000	\$ 6,792,000
		ENG	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ -		\$ 175,000	
		CON	\$ 4,482,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 6,482,000	\$ -		\$ 4,482,000	
Cities of San Jacinto and Hemet												
05-HS-SJC-1025	Esplanade Ave, Warren Road to State St (Phase I & II) (3.53 mi. 2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (384,105)	3/27/2024	\$ 294,025	\$ 9,700,000
		ENG	\$ 82,827	\$ -	\$ -	\$ -	\$ -	\$ 82,827	\$ (703,093)		\$ 876,000	
		ROW	\$ 536,540	\$ -	\$ -	\$ -	\$ -	\$ 536,540	\$ (463,460)		\$ 1,000,000	
		CON	\$ 5,630,000	\$ -	\$ -	\$ -	\$ -	\$ 5,630,000	\$ -		\$ 5,630,000	
20-HS-HEM-1306	Esplanade Ave, Warren Road to Sanderson St - South Side Improvements (1.5 mi)	PLN	\$ 17,290	\$ -	\$ -	\$ -	\$ -	\$ 17,290	\$ (32,710)	4/18/2025	\$ 50,000	\$ 9,320,000
		ENG	\$ 18,913	\$ -	\$ -	\$ -	\$ -	\$ 18,913	\$ (131,087)		\$ 150,000	
		CON	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ -		\$ -	
County of Riverside												
23-HS-RCY-1305	SR-79 Realignment (Winchester/Newport Road to Ramona Expressway)	ENG	\$ 4,250,000	\$ 3,000,000	\$ 4,000,000	\$ -	\$ -	\$ 11,250,000	\$ (8,750,000)	3/18/2025	\$ 20,000,000	\$ 56,690,000
		ROW	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -		\$ 15,000,000	
Total Funded Capital Expenditures			\$ 35,180,570	\$ 8,000,000	\$ 14,200,000	\$ 10,000,000	\$ -					
Total Funded Balance Carryover*			\$ 1,529,164	\$ 1,769,164	\$ (3,943,636)	\$ (5,201,820)	\$ 3,802,250					

Summary Table							
Fiscal Year	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-Year Total Available Revenue	5-Year Total Programmed
Available Revenues	\$ 36,709,734	\$ 9,769,164	\$ 10,256,364	\$ 4,798,180	\$ 3,802,250		
Programmed Projects	\$ 35,180,570	\$ 8,000,000	\$ 14,200,000	\$ 10,000,000	\$ -	\$ 79,182,820	\$ 67,380,570
Carryover Balance	\$ 1,529,164	\$ 1,769,164	\$ (3,943,636)	\$ (5,201,820)	\$ 3,802,250		

Programmed Carryover Balance does not reflect actual Zone available cash



Fiscal Year 2025/2026 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program

Fiscal Year	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Phase Balance	Total Phase Payments/ Expenditures	Last Invoice	Reimbursement Agreement Amount	Max Share (2024)
Forecast Revenues	\$8,000,000	\$ 8,240,000	\$ 8,487,200	\$ 8,741,816	\$ 9,004,070	\$ 67,380,570	\$ (10,464,455)			
Carryover Revenues (As of 3/31/2025)	\$28,709,734	\$ 1,529,164	\$ 1,769,164	\$ (3,943,636)	\$ (5,201,820)					
Available Revenues	\$ 36,709,734	\$ 9,769,164	\$ 10,256,364	\$ 4,798,180	\$ 3,802,250					

Phases: planning=PLN, engineering=ENG, right-of-way=ROW, construction=CON

Reimbursement Detail Tracked on Separate Spreadsheet

