



Western Riverside Council of Governments TUMF Hemet / San Jacinto Zone TAC

AGENDA

**Monday, March 31, 2025
2:00 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Remote Meeting Location:

**1221 S. San Jacinto Ave.
San Jacinto, CA 92583**

Members of the public are welcome to participate remotely from any location. Committee member participation is limited to locations that are listed on the published agenda.

[Public Zoom Link](#)

**Meeting ID: 878 1619 2019
Passcode: 901406
Dial in: 669 900 9128 U.S.**

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the TUMF meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written

comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the March 19, 2024, TUMF Hemet / San Jacinto Zone Technical Advisory Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the March 19, 2024, TUMF Hemet / San Jacinto Zone Technical Advisory Committee meeting.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Review and Recommendation of the Fiscal Year 2025/2026 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

Requested Action(s):

1. Recommend that the TUMF Hemet / San Jacinto Zone Executive Committee approve the Fiscal Year 2025/2026 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next meeting has yet to be scheduled.

8. ADJOURNMENT

TUMF Hemet / San Jacinto Zone TAC

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Hemet / San Jacinto Zone Technical Advisory Committee was called to order by Cameron Brown, WRCOG Program Manager, at 3:30 p.m. on March 19, 2024.

2. PLEDGE OF ALLEGIANCE

Mr. Brown led members and guests in the Pledge of Allegiance.

3. ROLL CALL

- City of Hemet - Noah Rau
- City of San Jacinto - Stuart McKibbin
- County of Riverside - Dennis Acuna

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT:	APPROVED AS RECCOMENDED
MOVER:	County
SECONDER:	San Jacinto
AYES:	Hemet, San Jacinto, Riverside

A. Summary Minutes from the May 12, 2023, TUMF Hemet / San Jacinto Zone Technical Advisory Committee Meeting

Action:

1. Approved the Summary Minutes from the May 12, 2023, TUMF Hemet / San Jacinto Zone Technical Advisory Committee meeting.

6. REPORTS / DISCUSSION

A. Review and Recommendation of the 2024 TUMF Hemet/San Jacinto Zone 5-Year Transportation Improvement Program

RESULT:	APPROVED AS RECCOMENDED
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MOVER:	Hemet
SECONDER:	San Jacinto
AYES:	Hemet, San Jacinto, Riverside

Action:

1. Recommended that the TUMF Hemet / San Jacinto Zone Executive Committee approve the 2024 TUMF Hemet/San Jacinto Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next meeting has yet to be determined.

8. ADJOURNMENT

The meeting of the TUMF Hemet / San Jacinto Zone Technical Advisory Committee adjourned at 4:43 p.m.



Western Riverside Council of Governments TUMF Hemet / San Jacinto Zone TAC

Staff Report

Subject: Review and Recommendation of the Fiscal Year 2025/2026 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

Contact: Cameron Brown, Program Manager, cbrown@wrcog.us, (951) 405-6712

Date: March 31, 2025

Recommended Action(s):

1. Recommend that the TUMF Hemet / San Jacinto Zone Executive Committee approve the Fiscal Year 2025/2026 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

Summary:

The TUMF Hemet / San Jacinto Zone Transportation Improvement Program (TIP) allocates TUMF funding to the agencies within the Hemet / San Jacinto Zone for TUMF Network improvements. The Hemet / San Jacinto Zone Technical Advisory Committee (TAC) will discuss project needs and potentially make a request for revised funding allocations to be later approved by the Hemet / San Jacinto Zone Executive Committee.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to review the Fiscal Year 2025/2026 TUMF allocations for the Hemet / San Jacinto Zone. This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our subregion).

Discussion:

Background

TUMF Program funds are programmed through a collaborative exercise involving each of WRCOG's TUMF participating member agencies. The WRCOG subregion is divided into TUMF Zones, which allow member agencies to coordinate with neighboring ones to discuss project allocations. The TUMF Hemet / San Jacinto Zone is represented by Committee members from the Cities of Hemet, San Jacinto, and the County of Riverside Districts 3 and 5.

Present Situation

Staff and elected officials representing each jurisdiction within the Hemet / San Jacinto Zone meet regularly to discuss funding allocations for individual projects. The approval of these allocations involves

two groups, the Hemet / San Jacinto Zone TAC and the Hemet / San Jacinto Zone Executive Committee. The Hemet / San Jacinto Zone TAC consists of member agency staff on WRCOG's Public Works Committee (PWC) in the Hemet / San Jacinto Zone. The Hemet / San Jacinto Zone Executive Committee consists of elected representatives of WRCOG within the Hemet / San Jacinto Zone.

Staff has compiled a preliminary Fiscal Year 2025/2026 TUMF Hemet / San Jacinto Zone TIP to be presented to the Hemet / San Jacinto Zone TAC. This document will be reviewed and discussed, and any changes will be made as recommended by the Hemet / San Jacinto Zone TAC. A final TIP document will be drafted for a consensus review by the Hemet / San Jacinto Zone TAC and submitted for approval by the Hemet / San Jacinto Zone Executive Committee later this year. Once approved by the Hemet / San Jacinto Zone Executive Committee, the WRCOG Executive Committee will be presented each Zone TIP for final approval.

Prior Action(s):

None.

Financial Summary:

Any reimbursements of TUMF-related expenses authorized on the approved Hemet / San Jacinto Zone TIP will be funded through the TUMF Account (Fund 220). The anticipated revenue reflects current funds held by WRCOG for the Hemet / San Jacinto Zone TIP and also anticipated revenues. Payments are only made after the WRCOG member agency secures a reimbursement agreement for those expenditures with WRCOG. Payments occur after receiving a reimbursement request, which is then reviewed by WRCOG staff and 3rd party consultants to ensure consistency with the TUMF Administrative Plan.

Attachment(s):

[Attachment 1 - Draft TUMF Hemet / San Jacinto Zone FY 2025/2026 5-Year TIP](#)



Fiscal Year 2025/2026 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program

Fiscal Year			FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Phase Balance	Total Phase Payments/ Expenditures	Last Invoice	Reimbursement Agreement Amount	Max Share (2024)	
Forecast Revenues			\$8,000,000	\$ 8,240,000	\$ 8,487,200	\$ 8,741,816	\$ 9,004,070	\$ 51,344,367	\$ (10,300,658)				
Carryover Revenues (As of 3/10/2024)			\$28,709,734	\$ 1,365,367	\$ 1,605,367	\$ 2,092,567	\$ 10,834,383						
Available Revenues			\$ 36,709,734	\$ 9,605,367	\$ 10,092,567	\$ 10,834,383	\$ 19,838,453						
Funded Expenditures								Phase**					
City of Hemet													
24-HS-HEM-1317	Warren Rd (Domenigoni to Esplanade)	PLN	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	N/A	\$ 1,000,000	\$ 19,926,000	
		ROW	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -		\$ -		
		CON	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 8,000,000	\$ -		\$ -		
City of San Jacinto													
20-HS-SJC-1201	State St, Gilman Springs to Quandt Ranch Rd	PLN	\$ 59,535	\$ -	\$ -	\$ -	\$ -	\$ 59,535	\$ -	N/A	\$ 59,535	\$ 3,317,000	
		ENG	\$ 149,121	\$ -	\$ -	\$ -	\$ -	\$ 149,121	\$ -		\$ 149,121		
		ROW	\$ 247,779	\$ -	\$ -	\$ -	\$ -	\$ 247,779	\$ -		\$ 247,779		
		CON	\$ 681,565	\$ -	\$ -	\$ -	\$ -	\$ 681,565	\$ -		\$ 681,565		
20-HS-SJC-1202	Warren Rd (Upper Line to Ramona Expy, 1.75 miles)	PLN	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	N/A	\$ 150,000	\$ 6,792,000	
		ENG	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ -		\$ 175,000		
		CON	\$ 4,482,000	\$ -	\$ -	\$ -	\$ -	\$ 4,482,000	\$ -		\$ 4,482,000		
Cities of San Jacinto and Hemet													
05-HS-SJC-1025	Esplanade Ave, Warren Road to State St (Phase I & II) (3.53 mi. 2 to 4 lanes)	PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (384,105)	3/27/2024	\$ 294,025	\$ 9,700,000	
		ENG	\$ 82,827	\$ -	\$ -	\$ -	\$ -	\$ 82,827	\$ (703,093)		\$ 876,000		
		ROW	\$ 536,540	\$ -	\$ -	\$ -	\$ -	\$ 536,540	\$ (463,460)		\$ 1,000,000		
		CON	\$ 5,630,000	\$ -	\$ -	\$ -	\$ -	\$ 5,630,000	\$ -		\$ 5,630,000		
20-HS-HEM-1306	Esplanade Ave, Warren Road to Sanderson St - South Side Improvements (1.5 mi)	PLN	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	N/A	\$ 50,000	\$ -	
		ENG	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -		\$ 150,000		
		CON	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ -		\$ -		
County of Riverside													
23-HS-RCY-1305	SR-79 Realignment (Winchester/Newport Road to Ramona Expressway)	ENG	\$ 4,250,000	\$ 3,000,000	\$ 4,000,000	\$ -	\$ -	\$ 11,250,000	\$ (8,750,000)	3/18/2025	\$ 20,000,000	\$ 56,690,000	
		ROW	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -		\$ 15,000,000		
Total Funded Capital Expenditures			\$ 35,344,367	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -						
Total Funded Balance Carryover*			\$ 1,365,367	\$ 1,605,367	\$ 2,092,567	\$ 10,834,383	\$ 19,838,453						

Summary Table						
Fiscal Year	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	
Available	\$ 36,709,734	\$ 9,605,367	\$ 10,092,567	\$ 10,834,383	\$ 19,838,453	5-Year Total Available Revenue
Programmed	\$ 35,344,367	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	5-Year Total Programmed
Carryover	\$ 1,365,367	\$ 1,605,367	\$ 2,092,567	\$ 10,834,383	\$ 19,838,453	

Programmed Carryover Balance does not reflect actual Zone available cash



Fiscal Year 2025/2026 Hemet/San Jacinto Zone 5-Year Transportation Improvement Program

Fiscal Year	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	Current Phase Balance	Total Phase Payments/ Expenditures	Last Invoice	Reimbursement Agreement Amount	Max Share (2024)
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Available Revenues	\$ 36,709,734	\$ 9,605,367	\$ 10,092,567	\$ 10,834,383	\$ 19,838,453					

Phases: planning=PLN, engineering=ENG, right-of-way=ROW, construction=CON
Reimbursement Detail Tracked on Separate Spreadsheet

