



Western Riverside Council of Governments Administration & Finance Committee

AGENDA

**Wednesday, October 9, 2024
12:00 PM**

**Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501**

Committee members are asked to attend this meeting in person unless remote accommodations have previously been requested and noted on the agenda. The below Zoom link is provided for the convenience of members of the public, presenters, and support staff.

[Public Zoom Link](#)

Meeting ID: 893 5384 2874

Passcode: 724783

Dial in: 669 444 9171 U.S.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if special assistance is needed to participate in the Administration & Finance Committee meeting, please contact WRCOG at (951) 405-6706. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting. In compliance with Government Code Section 54957.5, agenda materials distributed within 72 hours prior to the meeting which are public records relating to an open session agenda item will be available for inspection by members of the public prior to the meeting at 3390 University Avenue, Suite 200, Riverside, CA, 92501.

In addition to commenting at the Committee meeting, members of the public may also submit written comments before or during the meeting, prior to the close of public comment to lfelix@wrcog.us.

Any member of the public requiring a reasonable accommodation to participate in this meeting in light of this announcement shall contact Lucy Felix at least 72 hours prior to the meeting at (951) 405-6706 or lfelix@wrcog.us. Later requests will be accommodated to the extent feasible.

The Committee may take any action on any item listed on the agenda, regardless of the Requested Action.

1. CALL TO ORDER (Rita Rogers, Chair)

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC COMMENTS

At this time members of the public can address the Committee regarding any items within the subject matter jurisdiction of the Committee that are not separately listed on this agenda. Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion. No action may be taken on items not listed on the agenda unless authorized by law. Whenever possible, lengthy testimony should be presented to the Committee in writing and only pertinent points presented orally.

5. CONSENT CALENDAR

All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Committee, any public comments on any of the Consent Items will be heard. There will be no separate action unless members of the Committee request specific items be removed from the Consent Calendar.

A. Action Minutes from the August 14, 2024, Administration & Finance Committee Meeting

Requested Action(s):

1. Approve the Action Minutes from the August 14, 2024, Administration & Finance Committee meeting.

6. REPORTS / DISCUSSION

Members of the public will have an opportunity to speak on agenda items at the time the item is called for discussion.

A. Approval of a Memorandum of Understanding between the WRCOG and the Riverside County Transportation Commission for SR-79 Realignment Project

Requested Action(s):

1. Authorize the Executive Director to execute a Memorandum of Understanding between WRCOG and the Riverside County Transportation Commission regarding funding for SR-79 Realignment Project with a maximum funding level of \$35,000,000.

7. REPORT FROM THE COMMITTEE CHAIR

Rita Rogers, City of Perris

8. REPORT FROM THE EXECUTIVE DIRECTOR

Dr. Kurt Wilson

9. ITEMS FOR FUTURE AGENDAS

Members are invited to suggest additional items to be brought forward for discussion at future Committee meetings.

10. GENERAL ANNOUNCEMENTS

Members are invited to announce items / activities which may be of general interest to the Committee.

11. NEXT MEETING

The next Administration & Finance Committee meeting is scheduled for Wednesday, November 13,

2024, at 12:00 p.m., in WRCOG's office at 3390 University Avenue, Suite 200, Riverside.

12. CLOSED SESSION

1. CONFERENCE WITH REAL PROPERTY NEGOTIATORS PURSUANT TO SECTION 54956.8

Agency Negotiator: Executive Director or Designee

Under Negotiation: Price and Terms of Payment

Item #	Property Description	Property Owner
1	215-292-001,002,003,004	County of Riverside
2	215-202-019	Brockton V
3	207-130-021	2000 Market LLC
4	207-130-021	PJO Silver Oaks
5	249-120-006	Business Consumer

13. ADJOURNMENT

Administration & Finance Committee

Action Minutes

1. CALL TO ORDER

The meeting of the WRCOG Administration & Finance Committee was called to order by Chair Rita Rogers at 12:00 p.m. on August 14, 2024, in WRCOG's office.

2. PLEDGE OF ALLEGIANCE

Committee member Brian Tisdale led the Committee members and guests in the Pledge of Allegiance.

3. ROLL CALL

- City of Corona - Jacque Casillas*
- City of Jurupa Valley - Chris Barajas
- City of Lake Elsinore - Brian Tisdale
- City of Perris - Rita Rogers (Chair)
- City of San Jacinto - Crystal Ruiz
- City of Wildomar - Joseph Morabito
- County, District 2 - Karen Spiegel
- County, District 3 - Chuck Washington
- Western Water - Brenda Dennstedt

*Arrived after roll call.

Absent:

- City of Eastvale
- City of Norco

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT:	APPROVED AS RECOMMENDED
MOVER:	San Jacinto
SECONDER:	Lake Elsinore
AYES:	Jurupa Valley, Lake Elsinore, Perris, San Jacinto, Wildomar, District 2, District 3, Western Water

A. Action Minutes from the June 12, 2024, Administration & Finance Committee Meeting

Action:

1. Approved the Action Minutes from the June 12, 2024, Administration & Finance Committee meeting.

B. Fiscal Department Activities Update

Action:

1. Received and filed.

C. Amendment to the Appendix of the WRCOG Conflict of Interest Code

Action:

1. Recommended that the Executive Committee adopt WRCOG Resolution Number 26-24; A Resolution of the Executive Committee of the Western Riverside Council of Governments Amending the Conflict of Interest Code Pursuant to the Political Reform Act of 1974.

6. REPORTS / DISCUSSION

A. Overview of the TUMF Nexus Study - Final Draft

RESULT:	APPROVED AS RECOMMENDED
MOVER:	Lake Elsinore
SECONDER:	Jurupa Valley
AYES:	Corona, Jurupa Valley, Lake Elsinore, Perris, San Jacinto, Wildomar, District 2, District 3. Water Districts do not vote on TUMF items.

Actions:

1. Recommended that the Executive Committee approve the TUMF Nexus Study.
2. Recommended that the Executive Committee approve the updated Fee Schedule as noted in the Recommended Fee Schedule with an effective date of April 1, 2025.

B. Policy Setting the Parameters for Adding Agencies to the WRCOG Structure

RESULT:	APPROVED AS RECOMMENDED
MOVER:	San Jacinto
SECONDER:	Corona
AYES:	Corona, Jurupa Valley, Lake Elsinore, Perris, San Jacinto, Wildomar, District 2, District 3, Western Water

Action:

1. Recommended that the Executive Committee adopt a policy that states "WRCOG values its partnerships with public agencies throughout the region and wants to continue to strengthen those relationships in whichever way is appropriate. That generally does not include admittance of new voting representatives to the WRCOG governance structure unless one of two conditions is met: 1) the proposed member is a newly incorporated city within the WRCOG boundaries, or 2) there is a clear nexus between the core mission of WRCOG and the proposed agency along with a clear benefit to existing WRCOG agencies."

7. REPORT FROM THE COMMITTEE CHAIR

Chair Rogers thanked Committee members for their dedication in choosing to remain on the Administration & Finance Committee, and looks forward to going in a positive direction.

8. REPORT FROM THE EXECUTIVE DIRECTOR

Dr. Kurt Wilson reported that the Strategic Planning session will take place on January 10, 2025, at Western Water's office. There will be a refresher on C-PACE item to clarify some things. In terms of real estate, the sublessor did not renew, so Committee members may see advertisements to rent out the available space. Finally, Closed Session item is not needed today.

9. ITEMS FOR FUTURE AGENDAS

Committee member Karen Spiegel asked for a discussion of members versus representatives.

10. GENERAL ANNOUNCEMENTS

There were no general announcements.

11. NEXT MEETING

The next Administration & Finance Committee meeting is scheduled for Wednesday, September 11, 2024, at 12:00 p.m., in WRCOG's office.

12. CLOSED SESSION

This item was not heard.

13. ADJOURNMENT

The meeting was adjourned at 12:58 p.m.



Western Riverside Council of Governments Administration & Finance Committee

Staff Report

Subject: Approval of a Memorandum of Understanding between the WRCOG and the Riverside County Transportation Commission for SR-79 Realignment Project

Contact: Brian Piche-Cifuentes, Transportation Analyst I, bpiche-cifuentes@wrcog.us, (951) 405-6705

Date: October 9, 2024

Recommended Action(s):

1. Authorize the Executive Director to execute a Memorandum of Understanding between WRCOG and the Riverside County Transportation Commission regarding funding for SR-79 Realignment Project with a maximum funding level of \$35,000,000.

Summary:

If approved, WRCOG shall distribute \$35,000,000 to the Riverside County Transportation Commission (RCTC) on a biannual basis for a period of three years. RCTC has agreed that all funding will only be spent on the SR-79 Realignment Project as described in the WRCOG TUMF Hemet / San Jacinto Zone Transportation Improvement Program (TIP). This investment will improve the infrastructure, stimulate economic growth, reduce traffic congestion, and enhance the overall quality of life for residents and businesses in the area.

Purpose / WRCOG 2022-2027 Strategic Plan Goal:

The purpose of this item is to request approval of a Memorandum of Understanding (MOU). This effort supports WRCOG's 2022-2027 Strategic Plan Goal #5 (Develop projects and programs that improve infrastructure and sustainable development in our sub-region).

Discussion:

Background

WRCOG's TUMF Program is a sub-regional fee program designed to provide transportation and transit infrastructure that mitigates the impact of new growth in western Riverside County. The WRCOG TUMF Zone Executive Committees meet annually to adopt a 5-Year TIP. The TIP allocates TUMF funding to eligible projects within the zone and agreements are made to reimburse the agencies for eligible project costs.

The Hemet / San Jacinto Zone is comprised of the Cities of Hemet, San Jacinto, and Unincorporated

County (Districts 3 & 5). During the history of the TUMF Program, TUMF fee collections have been modest due to a limited amount of growth. The fees have helped to construct several projects including segments along Sanderson Ave. and Ramona Expressway. However, over the past few years, development has boomed in the Zone. Fee collections greatly surpassed the money spent on TUMF projects. Therefore, a significant balance of funding in the Zone was achieved. In 2020, the Hemet/San Jacinto Zone TIP had a balance of \$7M. In the recently approved 2024 TIP, the balance was \$33M.

With the large Zone balance in mind, the Zone Executive Committee met on September 13, 2023, and agreed to make a significant commitment to a major project in the Zone. The proposal was to allocate \$10M to the SR-79 Realignment Project. This allocation would be for the segment from Winchester Road to Ramona Expressway. This Project was a priority to the Zone and this allocation would help instigate the necessary planning, design, and right-of-way work that would soon occur. This allocation would also allow for greater leverage of other funding sources as the project got underway.

The Hemet / San Jacinto Zone met again on May 29, 2024, and allocated an additional \$25,000,000 to a total amount of \$35,000,000 in TUMF funding towards the SR-79 Realignment Project to be led by RCTC. This allocation was requested at the behest of Riverside County with recommendations signed by the County Supervisors of the Zone (Attachment 2). RCTC would be the lead agency in delivering this project and would use these funds to begin additional design work and right-of-way acquisitions.

These funding requests were formally approved by the Hemet/San Jacinto Zone Executive Committee at meetings in 2023 and 2024. Meeting minutes from the 2023 and 2024 Zone Executive Committee meetings are attached for reference (Attachment 3 and Attachment 4). Subsequent to the each Zone Executive Committee meeting, the WRCOG Executive Committee approve the Hemet/San Jacinto Zone Transportation Improvement Program (TIP) as per our usual practice.

Present Situation

TUMF Memorandum of Understanding

This MOU is unique to the TUMF program. Usually, funding allocated in the zones goes directly to one of the WRCOG member agencies. WRCOG and the City enter into a reimbursement agreement that promises to reimburse the agency for TUMF eligible costs on work items within the agreement's scope of work. The agencies within the zone have agreed to have RCTC run the SR-79 project. This funding will be given directly to RCTC, not as a reimbursement, but as a set amount to be spent by RCTC on eligible items. As a partner agency in TUMF, RCTC already receives nearly half of all TUMF collections to allocate at its discretion through the WRCOG region. WRCOG will not implement a reimbursement review process with RCTC, as they routinely spend their TUMF funding in accordance with the Administrative Plan. However, RCTC is not a WRCOG member agency, so therefore this MOU is to set forth the parameters on how this money is to be distributed to RCTC, and it also sets forth the specific work for which RCTC can use these funds.

The MOU sets forth that for a period of two years, RCTC will receive biannual payments - four in total. These funds will be passed from WRCOG directly to RCTC. RCTC in its work as the lead agency on this project, will work with all jurisdictions in the zone in the delivery of the project. This includes the Cities of Hemet, San Jacinto, and Unincorporated County.

Prior Action(s):

None.

Financial Summary:

TUMF liabilities are reflected as fiduciary fund long-term debt in WRCOG's financials under the TUMF Fund. These potential liabilities are subject to reimbursement based on the availability of funding in their respective TUMF Zones within the Transportation Improvement Plan (TIP).

Attachment(s):

[Attachment 1 - MOU between WRCOG and RCTC - SR-79 Realignment Project](#)

[Attachment 2 - SR-79 Realignment Project Funding Request](#)

[Attachment 3 - Hemet / San Jacinto Zone 2023 Executive Committee Minutes](#)

[Attachment 4 - Hemet / San Jacinto Zone 2024 Executive Committee draft Minutes](#)

Attachment

Memorandum of Understanding Between WRCOG and RCTC – SR-79 Realignment Project

MEMORANDUM OF UNDERSTANDING
BETWEEN THE
WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS
AND THE
RIVERSIDE COUNTY TRANSPORTATION COMMISSION
REGARDING
SR-79 REALIGNMENT PROJECT – PACKAGE 1

This Memorandum of Understanding (“MOU”) is entered into this _____ day of _____, 2024, by and between the Western Riverside Council of Governments (“WRCOG”) and the Riverside County Transportation Commission (“RCTC”). WRCOG and RCTC are sometimes individually referred to herein as “Party” and collectively as the “Parties.”

RECITALS

- A. WRCOG is the administrator of the Transportation Uniform Mitigation Fee (“TUMF”) program in Western Riverside County.
- B. The TUMF program is a uniform mitigation fee imposed in western Riverside County to fund regional transportation facilities made necessary by new development within the region.
- C. Western Riverside County is further subdivided into five zones (Northwest, Southwest, Central, Pass, and Hemet/San Jacinto Program Zones) to address return to source and provide for greater local control.
- D. A Transportation Improvement Program (“TIP”) is adopted for each of the TUMF Program Zones.
- E. RCTC, in partnership with Caltrans, the County of Riverside, and the cities of San Jacinto and Hemet, proposes to realign State Route 79 between Simpson Road and Newport Road, in the Hemet/San Jacinto Program Zone (the “SR-79 Realignment Project”) in unincorporated Riverside County. This is the first of three packages released for PS&E as part of the comprehensive SR-79 Realignment Project. See Exhibit A for the Scope of Work, Funding and Timetable and Exhibit B for the Project Location Map.
- F. The Hemet/San Jacinto Program Zone approved the allocation of \$35 million to the SR-79 Realignment Project.
- G. The purpose of this MOU is to provide the terms and conditions by which WRCOG will distribute the monetary allocation to RCTC for the purpose of carrying out the SR-79 Realignment Project.

TERMS

1. **Incorporation of Recitals.** The Parties hereby affirm the facts set forth in the Recitals above and agree to the incorporation of the Recitals as though fully set forth herein.

2. **Term.** This MOU shall commence on the Effective Date and continue through _____, unless the MOU is amended by the Parties in writing, or if funding is withdrawn, or upon thirty (30) days' notice of termination by any Party, whichever occurs first. In the event of early termination of this MOU, RCTC shall return any unspent portion of the Zone Allocation, as defined in Section 3, to WRCOG for use in the Hemet/San Jacinto Program Zone.

3. **Distribution of Zone Allocation.**

(a) **Distribution.** WRCOG shall distribute Thirty-Five Million Dollars (\$35,000,000) (the "Zone Allocation") to RCTC on a biannual basis for a period of two (2) years. The first distribution of the Zone Allocation shall occur on January 1, 2025, and the second distribution shall occur on July 1, 2025. For the remaining year, distributions shall be made on January 1st and July 1st. The payment schedule may be altered upon approval of the Hemet/San Jacinto Program Zone Committee and the WRCOG Executive Committees. In addition, the Zone Allocation may also be altered if additional funding is available at a future date.

(b) **Limitations on the Zone Allocation.** RCTC understands and agrees that the Zone Allocation may only be spent on the SR-79 Realignment Project as described in the Hemet/San Jacinto Zone TIP and for no other purposes. In addition, RCTC understands and agrees that the distribution of the Zone Allocation is contingent upon the availability of Hemet/San Jacinto Program Zone funding. In the event that Hemet/San Jacinto Program Zone funding is unavailable, the Zone Allocation will not be distributed pursuant to Section 3 of this MOU.

(c) **Abandonment of Project/Unspent Funds.** In the event that the SR-79 Realignment Project is abandoned and any portion of the Zone Allocation distributed to RCTC is unspent, RCTC shall return the unspent portion of the Zone Allocation to WRCOG for use in the Hemet/San Jacinto Program Zone.

4. **Indemnification.**

(a) RCTC shall indemnify, defend, and hold WRCOG, its directors, officials, officers, employees, agents, consultants, and contractors free and harmless from any and all claims, demands, causes of action, costs, expenses, liabilities, losses, damages, or injuries, in law or in equity, to property or persons, including wrongful death, in any manner arising out of or incident to any breach of contract, negligent acts, omissions or breach of law, or willful misconduct of RCTC, its officials, officers, employees, agents, consultants, or contractors arising out of performance under this MOU, including the payment of all reasonable attorney's fees.

(b) WRCOG shall indemnify, defend, and hold RCTC, its directors, officials, officers, employees, agents, consultants, and contractors free and harmless from any and all claims, demands, causes of action, costs, expenses, liabilities, losses, damages, or injuries, in law or in equity, to property or persons, including wrongful death, in any manner arising out of or incident to any breach of contract, negligent acts, omissions or breach of law, or willful

misconduct of WRCOG, its officials, officers, employees, agents, consultants, or contractors arising out of performance under this MOU, including the payment of all reasonable attorney's fees.

(c) The indemnification provisions of this MOU shall survive termination of the MOU.

5. Miscellaneous.

(a) Authority to Enter Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

(b) Notices. All notices, demands, invoices, and written communications shall be in writing and delivered to the following addresses or such other addresses as the Parties may designate by written notice:

To WRCOG: Western Riverside Council of Governments
3390 University Avenue, Suite 200
Riverside, CA 92501
Attn: Executive Director

To RCTC: Riverside County Transportation Commission
4080 Lemon Street
Riverside, CA 92501
Attn: Executive Director

Depending upon the method of transmittal, notice shall be deemed received as follows: by facsimile, as of the date and time sent; by messenger, as of the date delivered; and by U.S. Mail first class postage prepaid, as of 72 hours after deposit in the U.S. Mail.

(c) Cooperation; Further Acts. The Parties shall fully cooperate with one another and shall take any additional acts or sign any additional documents as may be necessary, appropriate, or convenient to attain the purposes of this Agreement.

(d) Construction; References; Captions. It being agreed that the Parties, or their agents have participated in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days, or period for performance shall be deemed calendar days and not workdays. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

(e) Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by all Parties.

(f) Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual right by custom, estoppel, or otherwise.

(g) Assignment or Transfer. The Parties shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement, or any interest herein without the prior written consent of the other Parties. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation, or transfer.

(h) Binding Effect. Each and all of the covenants and conditions shall be binding on and shall inure to the benefit of the Parties, and their successors, heirs, personal representatives, or assigns. This section shall not be construed as an authorization for any Party to assign any right or obligation.

(i) No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.

(j) Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

(k) Consent to Jurisdiction and Venue. This Agreement shall be construed in accordance with and governed by the laws of the State of California. Any legal action or proceeding brought to interpret or enforce this Agreement, or which in any way arises out of the Parties' activities undertaken pursuant to this Agreement, shall be filed, and prosecuted in the appropriate California State Court in the County of Riverside, California. Each Party waives the benefit of any provision of state or federal law providing for a change of venue to any other court or jurisdiction including, without limitation, a change of venue based on the fact that a governmental entity is a party to the action or proceeding, or that a federal right or question is involved or alleged to be involved in the action or proceeding.

(l) Time is of the essence. Time is of the essence in this Agreement, and the Parties agree to execute all documents and proceed with diligence to complete all covenants and conditions.

(m) Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original and which collectively shall constitute one instrument.

(n) Entire Agreement. This Agreement contains the entire agreement between Parties and supersedes any prior oral or written statements or agreements between Parties regarding the limited subject matter stated within this Agreement.

(o) Electronically Transmitted Signature; Electronic Signatures. A manually signed copy of this Agreement which is transmitted by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed

copy of this Agreement for all purposes. This Agreement may be signed using an electronic signature.

[SIGNATURES ON FOLLOWING PAGE]

SIGNATURE PAGE TO
MEMORANDUM OF UNDERSTANDING
BETWEEN THE
WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS
AND THE
RIVERSIDE COUNTY TRANSPORTATION COMMISSION
REGARDING
SR-79 REALIGNMENT PROJECT

IN WITNESS WHEREOF, the Parties have caused this MOU to be signed as of the date first above written.

**WESTERN RIVERSIDE COUNCIL
OF GOVERNMENTS**

**RIVERSIDE COUNTY
TRANSPORTATION COMMISSION**

By: _____
Dr. Kurt Wilson, Executive Director

by: _____
Aaron Hake, Executive Director

EXHIBIT “A”

SCOPE OF WORK, FUNDING AND TIMETABLE

SCOPE OF WORK: Commence and complete Plans, Specifications, and Estimates (PS&E) work and right of way acquisitions for the State Route 79 Package 1 - Segment 3 Modified Limits project, 0.35 miles south of Newport Road to Simpson Road. The Project is the first of three packages released for PS&E as part of the comprehensive SR-79 Realignment Project and is located between Domenigoni Parkway to Newport Road in unincorporated Riverside County (see Figure 2). The project proposes to add two lanes in each direction separated by a 14’ median buffer, outside shoulders, and a multipurpose trail. This roadway is a new corridor that will be a Riverside County Transportation and Land Management Agency (County of Riverside) expressway facility rather than a Caltrans facility as originally planned in the approved environmental document. The Project currently proposes an at grade design with a bridge over the Salt Creek Channel and Olive Avenue, and signalized intersections at each street crossing. The approved October 2016 EIR/EIS also proposes multiple wildlife crossings within this segment of the Project. The configuration of the wildlife crossing will be determined during the design effort. Intersections at Newport Road, Domenigoni Parkway, and Simpson Road are proposed to be upgraded for traffic signalization. This will be finalized by the updated traffic analysis.

FUNDING:

PHASE	WRCOG Zone Allocation (TUMF)	RCTC Local (TUMF Regional Arterial or Measure A)	TOTAL
PS&E	\$20,000,000	\$1,600,000	\$21,600,000
RIGHT OF WAY	\$15,000,000	\$27,000,000	\$42,000,000
TOTAL	\$35,000,000	\$28,600,000	\$63,600,000

TIMETABLE:

PHASE	START DATE	END DATE	COMMENTS
PS&E	08/01/2024	04/01/2027	
RIGHT OF WAY	01/25/2024	12/31/2040	Construction completion (subject to funding) = 2030. ROW closeout takes approximately 10 years after construction completion = 2040.

EXHIBIT “B”

PROJECT LOCATION MAP

SEGMENT 3 MODIFIED



Attachment

SR-79 Realignment Project Funding Request



*Patricia Romo
Interim Director of
Transportation*

COUNTY OF RIVERSIDE

TRANSPORTATION AND LAND MANAGEMENT AGENCY

*Dennis Acuna, P.E.
Deputy for Transportation/Capital
Projects*

*Russell Williams
Deputy for Transportation/Planning and
Development*

Transportation Department

Kurt Wilson
Executive Director
Western Riverside Council of Governments
3390 University Ave Suite 450
Riverside, CA 92501

Dear Kurt,

With RCTC's recent policy action to move forward with the SR-79 Realignment project in a phased approach, starting with the southerly segment, we believe that it would be an opportune time to convene a special meeting of the Hemet-San Jacinto TUMF Zone to program additional funding for the SR-79 realignment project while it's top of mind for everyone. This project is of regional significance and the need for this highway improvement continues to grow and become more urgently needed with the trend of increased single-family home building in the Hemet/San Jacinto region.

Hemet/San Jacinto is one of the fastest growing areas of Western Riverside County accounting for 30% of all single family permits this year. In fact, 10 out of 14 new homes currently for sale in the WRCOG region are in the Hemet/San Jacinto Zone. The Hemet/San Jacinto TUMF Zone provides affordability in housing for our growing population, and is the only zone with an average new home sale price of less than \$500k. As such, it is expected that housing growth will continue at a high rate in this Zone, accentuating the need for transportation infrastructure to keep pace with the growth. The SR-79 Realignment project will be needed to serve the increased development and accompanying increase in traffic congestion and demand.

Additionally, SR-79 is a major regional travel route and commuters that use SR-79 travel both north and south of Hemet/San Jacinto. In fact, studies show that persons using SR-79 travel from as far south as San Diego and as far east as the Coachella Valley. SR-79 is a major project in the proposed RCTC Traffic Relief Plan and by fully funding the design for the southerly segment, between Newport Road and Simpson, the project could be implemented much more quickly.

The Zone programmed \$10 million this past year for the acquisition of needed right of way for the SR-79 project. We are requesting that an additional \$25 million be programmed over the next 2 FYs as a contribution towards design and right of way for the southerly segment 3 before land values continue to rise. We appreciate your convening the upcoming zone meeting to discuss this funding request.

4080 Lemon Street, 8th Floor · Riverside, CA 92501 · (951) 955-6740
P.O. Box 1090 · Riverside, CA 92502-1090 · FAX (951) 955-3198

Sincerely,



Chuck Washington
Riverside County Supervisor
Third District



Yxstian Gutierrez
Riverside County Supervisor
Fifth District

CC:

Anne Mayer, Executive Director, Riverside County Transportation Commission
Juan C. Perez, Chief Operating Officer, Riverside County Executive Office
Charissa Leach, Assistant County Executive Officer and TLMA Director
Patricia Romo, Riverside County Transportation Director

Attachment

Hemet/San Jacinto Zone 2023 Executive Committee Minutes

TUMF Hemet / San Jacinto Zone Executive Committee

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Hemet / San Jacinto Zone Executive Committee was called to order by WRCOG Deputy Executive Director Chris Gray at 3:05 p.m. on September 13, 2023.

2. PLEDGE OF ALLEGIANCE

Chris Gray led the Committee in the Pledge of Allegiance.

3 ROLL CALL

- City of Hemet - Jackie Peterson
- City of San Jacinto - Crystal Ruiz
- County of Riverside, District 3 - Chuck Washington
- County of Riverside, District 5 - Yxstian Gutierrez

4. PUBLIC COMMENTS

There were no public comments.

5. CONSENT CALENDAR

RESULT:	APPROVED AS RECOMMENDED
MOVER:	District 3
SECONDER:	San Jacinto
AYES:	Hemet, San Jacinto, District 3, District 5

A. Action Minutes from the August 8, 2022, TUMF Hemet / San Jacinto Zone Executive Committee Meeting

Action:

1. Approved the Action Minutes from the August 8, 2022, TUMF Hemet / San Jacinto Zone Executive Committee meeting.

6. REPORTS / DISCUSSION

A. Review and Approval of the Fiscal Year 2023/2024 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

RESULT:	APPROVED AS RECOMMENDED
MOVER:	San Jacinto
SECONDER:	District 3
AYES:	Hemet, San Jacinto, District 3, District 5

Action:

1. Recommended that the WRCOG Executive Committee approve the Fiscal Year 2023/2024 TUMF Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

7. NEXT MEETING

The next TUMF Hemet / San Jacinto Zone Executive Committee meeting has yet to be scheduled.

8. ADJOURNMENT

The meeting adjourned at 3:53 p.m.

Attachment

Hemet/San Jacinto Zone 2024 Executive Committee Minutes

TUMF Hemet / San Jacinto Zone Executive Committee

Action Minutes

1. CALL TO ORDER

The meeting of the TUMF Hemet / San Jacinto Zone Executive Committee was called to order by WRCOG Deputy Executive Director Chris Gray at 3:03 p.m. on May 29, 2024.

2. PLEDGE OF ALLEGIANCE

Chris Gray led the Committee in the Pledge of Allegiance.

3 ROLL CALL

- City of Hemet - Jackie Peterson
- City of San Jacinto - Crystal Ruiz
- County of Riverside, District 3 - Chuck Washington

4. CONSENT CALENDAR

RESULT:	APPROVED AS RECOMMENDED
MOVER:	San Jacinto
SECONDER:	Hemet
AYES:	Hemet, San Jacinto, District 3

A. Action Minutes from the September 13, 2023 TUMF Hemet / San Jacinto Zone Executive Committee Meeting

Action:

1. Approved the Action Minutes from the September 13, 2023, TUMF Hemet / San Jacinto Zone Executive Committee meeting.

5. REPORTS / DISCUSSION

A. Review and Approval of the TUMF 2024 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program

RESULT:	APPROVED AS RECOMMENDED
MOVER:	San Jacinto
SECONDER:	District 3
AYES:	Hemet, San Jacinto, District 3

Action:

1. Recommended that the WRCOG Executive Committee approve the TUMF 2024 Hemet / San Jacinto Zone 5-Year Transportation Improvement Program.

6. NEXT MEETING

The next TUMF Hemet / San Jacinto Zone Executive Committee meeting has yet to be scheduled.

8. ADJOURNMENT

The meeting adjourned at 3:38 p.m.

DRAFT